

IV. DEPARTMENT OF AGRARIAN REFORM

A. OFFICE OF THE SECRETARY

For general administration and support, support to operations, operations and for programs and projects in support of the Comprehensive Agrarian Reform Program, as indicated hereunder.....P 10,132,358,000
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New Appropriations, by Program/Projects

		Current Operating Expenditures			
		Personnel	Maintenance	Capital	Total
		Services	and Other	Outlays	
			Operating		
			Expenses		
PROGRAMS					
000001000000000	General Administration and Support	P 168,708,000	P 1,490,509,000	P	P 1,659,217,000
000002000000000	Support to Operations	365,855,000	273,278,000		639,133,000
000003000000000	Operations	2,254,681,000	3,948,630,000		6,203,311,000
	MFO 1: AGRARIAN POLICY ADVISORY SERVICES	11,036,000	344,793,000		355,829,000
	MFO 2: LAND TENURE SERVICES	1,592,528,000	2,150,047,000		3,742,575,000
	MFO 3: AGRARIAN LEGAL SERVICES	279,215,000	514,539,000		793,754,000
	MFO 4: TECHNICAL ADVISORY SERVICES (Support Services)	371,902,000	939,251,000		1,311,153,000
	Total, Programs	2,789,244,000	5,712,417,000		8,501,661,000
PROJECT(S)					
000005000000000	Foreign Assisted Project(s)	8,353,000	711,123,000	911,221,000	1,630,697,000
	Total, Project(s)	8,353,000	711,123,000	911,221,000	1,630,697,000
	TOTAL NEW APPROPRIATIONS	P 2,797,597,000	P 6,423,540,000	P 911,221,000	P 10,132,358,000
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New Appropriations, by Programs/Activities/Projects

		Current Operating Expenditures			
		Personnel	Maintenance	Capital	
		Services	and Other	Outlays	Total
			Operating		
			Expenses		
PROGRAMS					
000001000000000	General Administration and Support				
000001000100000	General Management and Supervision	P 168,708,000	P 1,490,509,000	P	P 1,659,217,000
103001000100001	Human Resource Development	101,260,000	1,415,746,000		1,517,006,000
	National Capital Region (NCR)	95,757,000	866,510,000		962,267,000
	Central Office	95,757,000	866,510,000		962,267,000
	Region I - Ilocos		30,762,000		30,762,000
	Regional Office I - Proper		14,892,000		14,892,000
	PARO - Ilocos Norte		3,558,000		3,558,000
	PARO - Ilocos Sur		4,528,000		4,528,000
	PARO - La Union		2,703,000		2,703,000
	PARO - Pangasinan		5,081,000		5,081,000
	Cordillera Administrative Region (CAR)		27,897,000		27,897,000
	CAR - Proper		16,427,000		16,427,000
	PARO - Abra		2,401,000		2,401,000
	PARO - Apayao		1,476,000		1,476,000
	PARO - Benguet		2,582,000		2,582,000

PARO - Ifugao	1,697,000	1,697,000
PARO - Kalinga	1,706,000	1,706,000
PARO - Mt. Province	1,608,000	1,608,000
Region II - Cagayan Valley	23,965,000	23,965,000
Regional Office II - Proper	13,709,000	13,709,000
PARO - Batanes	19,000	19,000
PARO - Cagayan	4,073,000	4,073,000
PARO - Isabela	2,948,000	2,948,000
PARO - Nueva Viscaya	1,994,000	1,994,000
PARO - Quirino	1,222,000	1,222,000
Region III - Central Luzon	43,355,000	43,355,000
Regional Office III - Proper	16,565,000	16,565,000
PARO - Aurora	2,272,000	2,272,000
PARO - Bataan	1,604,000	1,604,000
PARO - Bulacan	4,558,000	4,558,000
PARO - Nueva Ecija	8,850,000	8,850,000
PARO - Pampanga	3,860,000	3,860,000
PARO - Tarlac	3,436,000	3,436,000
PARO - Zambales	2,210,000	2,210,000
Region IVA - CALABARZON	55,952,000	55,952,000
Regional Office IVA - Proper	28,303,000	28,303,000
PARO - Batangas	4,127,000	4,127,000
PARO - Cavite	4,333,000	4,333,000
PARO - Laguna	3,920,000	3,920,000
PARO - Quezon I	4,333,000	4,333,000
PARO - Quezon II	3,405,000	3,405,000
PARO - Rizal	7,531,000	7,531,000
Region IVB - MIMAROPA	43,098,000	43,098,000
Regional Office IVB - Proper	21,256,000	21,256,000
PARO - Marinduque	3,233,000	3,233,000
PARO - Mindoro Occidental	4,092,000	4,092,000

4 GENERAL APPROPRIATIONS ACT, FY 2016

PARO - Mindoro Oriental		6,003,000	6,003,000
PARO - Palawan		5,329,000	5,329,000
PARO - Romblon		3,185,000	3,185,000
Region V - Bicol	4,650,000	39,583,000	44,233,000
Regional Office V - Proper		14,080,000	14,080,000
PARO - Albay	1,326,000	3,334,000	4,660,000
PARO - Camarines Norte		2,518,000	2,518,000
PARO - Camarines Sur	3,324,000	11,668,000	14,992,000
PARO - Catanduanes		2,490,000	2,490,000
PARO - Masbate		2,833,000	2,833,000
PARO - Sorsogon		2,660,000	2,660,000
Region VI - Western Visayas		41,810,000	41,810,000
Regional Office VI - Proper		13,025,000	13,025,000
PARO - Aklan		1,526,000	1,526,000
PARO - Antique		1,377,000	1,377,000
PARO - Capi z		3,103,000	3,103,000
PARO - Guimaras		1,186,000	1,186,000
PARO - Iloilo		4,662,000	4,662,000
PARO - Negros Occidental		16,931,000	16,931,000
Region VII - Central Visayas		42,327,000	42,327,000
Regional Office VII - Proper		16,342,000	16,342,000
PARO - Bohol		6,916,000	6,916,000
PARO - Cebu		8,257,000	8,257,000
PARO - Negros Oriental		8,962,000	8,962,000
PARO - Siquijor		1,850,000	1,850,000
Region VIII - Eastern Visayas	472,000	32,576,000	33,048,000
Regional Office VIII - Proper	472,000	15,037,000	15,509,000
PARO - Biliran		1,515,000	1,515,000
PARO - Eastern Samar		2,973,000	2,973,000
PARO - Leyte		4,523,000	4,523,000
PARO - Northern Samar		3,225,000	3,225,000

PARO - Samar		3,172,000	3,172,000
PARO - Southern Leyte		2,131,000	2,131,000
Region IX - Zamboanga Peninsula		27,963,000	27,963,000
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Regional Office IX- Proper		15,125,000	15,125,000
PARO - Zamboanga del Norte		4,074,000	4,074,000
PARO - Zamboanga del Sur		5,128,000	5,128,000
PARO - Zamboanga Sibugay		3,636,000	3,636,000
Region X - Northern Mindanao		36,061,000	36,061,000
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Regional Office X - Proper		18,743,000	18,743,000
PARO - Bukidnon		3,872,000	3,872,000
PARO - Camiguin		954,000	954,000
PARO - Lanao del Norte		4,492,000	4,492,000
PARO - Misamis Occidental		2,559,000	2,559,000
PARO - Misamis Oriental		5,441,000	5,441,000
Region XI - Davao		28,253,000	28,253,000
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Regional Office XI - Proper		16,287,000	16,287,000
PARO - Davao City		2,224,000	2,224,000
PARO - Davao del Sur		2,647,000	2,647,000
PARO - Davao Oriental		2,224,000	2,224,000
PARO - Davao Province (del Norte)		2,647,000	2,647,000
PARO-Compostela Valley		2,224,000	2,224,000
Region XII - SOCCSKSARGEN		24,378,000	24,378,000
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Regional Office XII - Proper		10,445,000	10,445,000
PARO - Cotabato Province (North)		4,294,000	4,294,000
PARO - Sarangani		3,024,000	3,024,000
PARO - South Cotabato		4,868,000	4,868,000
PARO - Sultan Kudarat		1,747,000	1,747,000
Region XIII - CARAGA	381,000	31,424,000	31,805,000
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Regional Office XIII - Proper		13,490,000	13,490,000
PARO - Agusan del Norte		3,226,000	3,226,000
PARO - Agusan del Sur	381,000	4,682,000	5,063,000

	PARO - Surigao del Norte		5,858,000		5,858,000
	PARO - Surigao del Sur		4,168,000		4,168,000
	Autonomous Region in Muslim Mindanao (ARMM)		19,832,000		19,832,000
	ARMM Regional Office - Proper		9,188,000		9,188,000
	PARO - Basilan		3,505,000		3,505,000
	PARO - Lanao del Sur		1,877,000		1,877,000
	PARO - Maguindanao		1,921,000		1,921,000
	PARO - Sulu		1,880,000		1,880,000
	PARO - Tawi-Tawi		1,461,000		1,461,000
103001000100002	Agrarian Reform Information Education	14,666,000	74,763,000		89,429,000
	National Capital Region (NCR)	11,191,000	53,507,000		64,698,000
	Central Office	11,191,000	53,507,000		64,698,000
	Region I - Ilocos		1,085,000		1,085,000
	Regional Office I - Proper		1,085,000		1,085,000
	Cordillera Administrative Region (CAR)	384,000	1,093,000		1,477,000
	CAR - Proper		1,093,000		1,093,000
	PARO - Benguet	384,000			384,000
	Region II - Cagayan Valley	806,000	942,000		1,748,000
	Regional Office II - Proper		196,000		196,000
	PARO - Batanes		178,000		178,000
	PARO - Cagayan		181,000		181,000
	PARO - Isabela	806,000	191,000		997,000
	PARO - Nueva Viscaya		115,000		115,000
	PARO - Quirino		81,000		81,000
	Region III - Central Luzon		518,000		518,000
	Regional Office III - Proper		53,000		53,000
	PARO - Aurora		49,000		49,000
	PARO - Bataan		60,000		60,000
	PARO - Bulacan		83,000		83,000
	PARO - Nueva Ecija		107,000		107,000

PARO - Pampanga	69,000	69,000
PARO - Tarlac	54,000	54,000
PARO - Zambales	43,000	43,000
Region IVA - CALABARZON	2,612,000	2,612,000
Regional Office IVA - Proper	2,612,000	2,612,000
Region IVB - MIMAROPA	1,300,000	1,300,000
Regional Office IVB - Proper	1,300,000	1,300,000
Region V - Bicol	2,262,000	2,262,000
Regional Office V - Proper	2,262,000	2,262,000
Region VI - Western Visayas	1,085,000	1,085,000
Regional Office VI - Proper	1,085,000	1,085,000
Region VII - Central Visayas	1,176,000	1,176,000
Regional Office VII - Proper	1,176,000	1,176,000
Region VIII - Eastern Visayas	1,125,000	1,125,000
Regional Office VIII - Proper	1,125,000	1,125,000
Region IX - Zamboanga Peninsula	362,000	362,000
Regional Office IX- Proper	362,000	362,000
Region X - Northern Mindanao	227,000	227,000
Regional Office X - Proper	227,000	227,000
Region XI - Davao	4,114,000	4,114,000
Regional Office XI - Proper	4,114,000	4,114,000
Region XII - SOCCSKSARGEN	1,020,000	1,020,000
Regional Office XII - Proper	417,000	417,000
PARO - Cotabato Province (North)	174,000	174,000
PARO - Sarangani	131,000	131,000
PARO - South Cotabato	132,000	132,000
PARO - Sultan Kudarat	166,000	166,000
Region XIII - CARAGA	1,319,000	1,319,000
Regional Office XIII - Proper	1,319,000	1,319,000
Autonomous Region in Muslim Mindanao (ARMM)	2,285,000	3,301,000
ARMM Regional Office - Proper	1,016,000	1,016,000

	PARO - Basilan	760,000		760,000
	PARO - Sulu	760,000		760,000
	PARO - Tawi-Tawi	765,000		765,000
103001000100003	Administration of Personnel Benefits	52,782,000		52,782,000
	National Capital Region (NCR)	52,782,000		52,782,000
	Central Office	52,782,000		52,782,000
	Sub-total, General Administration and Support	168,708,000	1,490,509,000	1,659,217,000
000002000000000	Support to Operations			
103002000100000	Planning, Monitoring, Information Management and Systems Development	365,855,000	273,278,000	639,133,000
	National Capital Region (NCR)	21,013,000	229,491,000	250,504,000
	Central Office	21,013,000	229,491,000	250,504,000
	Region I - Ilocos	21,691,000	2,463,000	24,154,000
	Regional Office I - Proper	9,011,000	2,463,000	11,474,000
	PARO - Ilocos Norte	2,543,000		2,543,000
	PARO - Ilocos Sur	3,316,000		3,316,000
	PARO - La Union	3,572,000		3,572,000
	PARO - Pangasinan	3,249,000		3,249,000
	Cordillera Administrative Region (CAR)	24,320,000	3,047,000	27,367,000
	CAR - Proper	5,978,000	3,047,000	9,025,000
	PARO - Abra	2,566,000		2,566,000
	PARO - Apayao	3,823,000		3,823,000
	PARO - Benguet	2,561,000		2,561,000
	PARO - Ifugao	3,666,000		3,666,000
	PARO - Kalinga	2,562,000		2,562,000
	PARO - Mt. Province	3,164,000		3,164,000
	Region II - Cagayan Valley	21,631,000	2,356,000	23,987,000
	Regional Office II - Proper	6,215,000	2,356,000	8,571,000
	PARO - Batanes	5,756,000		5,756,000
	PARO - Cagayan	1,922,000		1,922,000
	PARO - Isabela	1,633,000		1,633,000

PARO - Nueva Viscaya	3,273,000		3,273,000
PARO - Quirino	2,832,000		2,832,000
Region III - Central Luzon	27,056,000	3,046,000	30,102,000
Regional Office III - Proper	8,519,000	3,046,000	11,565,000
PARO - Aurora	3,203,000		3,203,000
PARO - Bataan	2,539,000		2,539,000
PARO - Bulacan	2,943,000		2,943,000
PARO - Nueva Ecija	2,766,000		2,766,000
PARO - Pampanga	2,173,000		2,173,000
PARO - Tarlac	2,563,000		2,563,000
PARO - Zambales	2,350,000		2,350,000
Region IVA - CALABARZON	26,819,000	3,030,000	29,849,000
Regional Office IVA - Proper	7,380,000	3,030,000	10,410,000
PARO - Batangas	2,346,000		2,346,000
PARO - Cavite	4,632,000		4,632,000
PARO - Laguna	3,188,000		3,188,000
PARO - Quezon I	2,230,000		2,230,000
PARO - Quezon II	4,082,000		4,082,000
PARO - Rizal	2,961,000		2,961,000
Region IVB - MIMAROPA	20,401,000	2,917,000	23,318,000
Regional Office IVB - Proper	5,445,000	2,917,000	8,362,000
PARO - Marinduque	1,857,000		1,857,000
PARO - Mindoro Occidental	3,313,000		3,313,000
PARO - Mindoro Oriental	3,266,000		3,266,000
PARO - Palawan	3,247,000		3,247,000
PARO - Romblon	3,273,000		3,273,000
Region V - Bicol	38,454,000	2,879,000	41,333,000
Regional Office V - Proper	10,531,000	2,879,000	13,410,000
PARO - Albay	5,621,000		5,621,000
PARO - Camarines Norte	5,545,000		5,545,000
PARO - Camarines Sur	4,794,000		4,794,000

PARO - Catanduanes	7,085,000		7,085,000
PARO - Masbate	2,368,000		2,368,000
PARO - Sorsogon	2,510,000		2,510,000
Region VI - Western Visayas	24,848,000	2,680,000	27,528,000
Regional Office VI - Proper	7,891,000	2,680,000	10,571,000
PARO - Aklan	3,344,000		3,344,000
PARO - Antique	2,569,000		2,569,000
PARO - Capi z	3,207,000		3,207,000
PARO - Gui maras	3,232,000		3,232,000
PARO - Iloilo	1,526,000		1,526,000
PARO - Negros Occidental	3,079,000		3,079,000
Region VII - Central Visayas	17,529,000	2,491,000	20,020,000
Regional Office VII - Proper	4,617,000	2,491,000	7,108,000
PARO - Bohol	2,840,000		2,840,000
PARO - Cebu	5,120,000		5,120,000
PARO - Negros Oriental	3,060,000		3,060,000
PARO - Siquijor	1,892,000		1,892,000
Region VIII - Eastern Visayas	24,451,000	3,107,000	27,558,000
Regional Office VIII - Proper	9,138,000	3,107,000	12,245,000
PARO - Biliran	1,239,000		1,239,000
PARO - Eastern Samar	2,331,000		2,331,000
PARO - Leyte	3,702,000		3,702,000
PARO - Northern Samar	3,402,000		3,402,000
PARO - Samar	2,297,000		2,297,000
PARO - Southern Leyte	2,342,000		2,342,000
Region IX - Zamboanga Peninsula	23,497,000	2,026,000	25,523,000
Regional Office IX- Proper	15,657,000	2,026,000	17,683,000
PARO - Zamboanga del Norte	2,712,000		2,712,000
PARO - Zamboanga del Sur	4,103,000		4,103,000
PARO - Zamboanga Sibugay	1,025,000		1,025,000
Region X - Northern Mindanao	25,360,000	3,289,000	28,649,000

Regional Office X - Proper	9,269,000	3,289,000	12,558,000
PARO - Bukidnon	4,278,000		4,278,000
PARO - Camiguin	1,504,000		1,504,000
PARO - Lanao del Norte	4,447,000		4,447,000
PARO - Misamis Occidental	2,483,000		2,483,000
PARO - Misamis Oriental	3,379,000		3,379,000
Region XI - Davao	22,416,000	2,903,000	25,319,000
Regional Office XI - Proper	9,173,000	2,903,000	12,076,000
PARO - Davao City	2,302,000		2,302,000
PARO - Davao del Sur	2,000,000		2,000,000
PARO - Davao Oriental	1,849,000		1,849,000
PARO - Davao Province (del Norte)	3,878,000		3,878,000
PARO-Compostela Valley	3,214,000		3,214,000
Region XII - SOCCSKSARGEN	9,357,000	2,519,000	11,876,000
Regional Office XII - Proper	9,357,000	2,519,000	11,876,000
Region XIII - CARAGA	17,012,000	2,805,000	19,817,000
Regional Office XIII - Proper	4,356,000	2,805,000	7,161,000
PARO - Agusan del Norte	3,111,000		3,111,000
PARO - Agusan del Sur	3,213,000		3,213,000
PARO - Surigao del Norte	2,175,000		2,175,000
PARO - Surigao del Sur	4,157,000		4,157,000
Autonomous Region in Muslim Mindanao (ARMM)		2,229,000	2,229,000
ARMM Regional Office - Proper		2,229,000	2,229,000
Sub-total, Support to Operations	365,855,000	273,278,000	639,133,000
000003000000000 Operations			
000003010000000 MFO 1: AGRARIAN POLICY ADVISORY SERVICES	11,036,000	344,793,000	355,829,000
162003010100000 Policy Research, Formulation and Approval (PARC)	11,036,000	344,793,000	355,829,000
National Capital Region (NCR)	9,349,000	344,793,000	354,142,000
Central Office	9,349,000	344,793,000	354,142,000
Region I - Ilocos	764,000		764,000

	PARO - Ilocos Norte	764,000		764,000
	Cordillera Administrative Region (CAR)	364,000		364,000
	PARO - Ifugao	364,000		364,000
	Region II - Cagayan Valley	559,000		559,000
	PARO - Isabela	559,000		559,000
0000302000000	MFO 2: LAND TENURE SERVICES	1,592,528,000	2,150,047,000	3,742,575,000
00003020100000	Land Acquisition and Distribution (LAD)	1,561,731,000	893,811,000	2,455,542,000
162003020100001	Claim folder preparation and documentation	1,511,677,000	297,861,000	1,809,538,000
	National Capital Region (NCR)	56,478,000	34,000	56,512,000
	Central Office	56,478,000	34,000	56,512,000
	Region I - Ilocos	7,036,000	353,000	7,389,000
	Regional Office I - Proper		25,000	25,000
	PARO - Ilocos Norte	1,502,000	89,000	1,591,000
	PARO - Ilocos Sur	835,000		835,000
	PARO - La Union	2,734,000		2,734,000
	PARO - Pangasinan	1,965,000	239,000	2,204,000
	Cordillera Administrative Region (CAR)	44,115,000		44,115,000
	CAR - Proper	4,413,000		4,413,000
	PARO - Abra	6,909,000		6,909,000
	PARO - Apayao	5,090,000		5,090,000
	PARO - Benguet	7,206,000		7,206,000
	PARO - Ifugao	8,022,000		8,022,000
	PARO - Kalinga	5,689,000		5,689,000
	PARO - Mt. Province	6,786,000		6,786,000
	Region II - Cagayan Valley	93,897,000	44,560,000	138,457,000
	Regional Office II - Proper	5,813,000	3,041,000	8,854,000
	PARO - Batanes	4,335,000		4,335,000
	PARO - Cagayan	11,566,000	1,839,000	13,405,000
	PARO - Isabela	53,672,000	39,254,000	92,926,000
	PARO - Nueva Viscaya	10,661,000	426,000	11,087,000
	PARO - Quirino	7,850,000		7,850,000

Region III - Central Luzon	85,473,000	9,404,000	94,877,000
Regional Office III - Proper	3,249,000	487,000	3,736,000
PARO - Aurora	7,093,000		7,093,000
PARO - Bataan	6,615,000	19,000	6,634,000
PARO - Bulacan	15,632,000	79,000	15,711,000
PARO - Nueva Ecija	19,852,000	3,669,000	23,521,000
PARO - Pampanga	13,262,000	2,023,000	15,285,000
PARO - Tarlac	12,042,000	2,836,000	14,878,000
PARO - Zambales	7,728,000	291,000	8,019,000
Region IVA - CALABARZON	97,906,000	10,522,000	108,428,000
Regional Office IVA - Proper	12,390,000	740,000	13,130,000
PARO - Batangas	24,707,000	2,350,000	27,057,000
PARO - Cavite	7,166,000	180,000	7,346,000
PARO - Laguna	11,226,000	181,000	11,407,000
PARO - Quezon I	12,788,000		12,788,000
PARO - Quezon II	17,778,000	6,536,000	24,314,000
PARO - Rizal	11,851,000	535,000	12,386,000
Region IVB - MIMAROPA	52,635,000	2,117,000	54,752,000
Regional Office IVB - Proper	5,002,000	144,000	5,146,000
PARO - Marinduque	9,436,000	39,000	9,475,000
PARO - Mindoro Occidental	3,591,000	1,614,000	5,205,000
PARO - Mindoro Oriental	11,678,000	319,000	11,997,000
PARO - Palawan	17,886,000		17,886,000
PARO - Romblon	5,042,000	1,000	5,043,000
Region V - Bicol	127,221,000	44,170,000	171,391,000
Regional Office V - Proper	2,478,000	3,085,000	5,563,000
PARO - Albay	24,164,000	5,027,000	29,191,000
PARO - Camarines Norte	17,180,000	5,296,000	22,476,000
PARO - Camarines Sur	33,871,000	19,485,000	53,356,000
PARO - Catanduanes	3,634,000		3,634,000
PARO - Masbate	24,160,000	11,277,000	35,437,000

PARO - Sorsogon	21,734,000		21,734,000
Region VI - Western Visayas	144,260,000	102,280,000	246,540,000
Regional Office VI - Proper	4,163,000	5,943,000	10,106,000
PARO - Aklan	10,582,000	588,000	11,170,000
PARO - Antique	18,454,000	395,000	18,849,000
PARO - Capi z	24,309,000	3,979,000	28,288,000
PARO - Guimaras	4,139,000	18,000	4,157,000
PARO - Iloilo	31,326,000	4,913,000	36,239,000
PARO - Negros Occidental	51,287,000	86,444,000	137,731,000
Region VII - Central Visayas	105,099,000	1,456,000	106,555,000
Regional Office VII - Proper	5,613,000	78,000	5,691,000
PARO - Bohol	32,030,000	545,000	32,575,000
PARO - Cebu	30,432,000	242,000	30,674,000
PARO - Negros Oriental	33,045,000	591,000	33,636,000
PARO - Siquijor	3,979,000		3,979,000
Region VIII - Eastern Visayas	180,582,000	54,794,000	235,376,000
Regional Office VIII - Proper	11,093,000	3,846,000	14,939,000
PARO - Biliran	4,111,000		4,111,000
PARO - Eastern Samar	25,602,000	792,000	26,394,000
PARO - Leyte	65,496,000	35,432,000	100,928,000
PARO - Northern Samar	28,175,000	6,861,000	35,036,000
PARO - Samar	35,411,000	7,413,000	42,824,000
PARO - Southern Leyte	10,694,000	450,000	11,144,000
Region IX - Zamboanga Peninsula	75,044,000	894,000	75,938,000
Regional Office IX- Proper	3,969,000	64,000	4,033,000
PARO - Zamboanga del Norte	24,005,000	219,000	24,224,000
PARO - Zamboanga del Sur	28,418,000	376,000	28,794,000
PARO - Zamboanga Si bugay	18,652,000	235,000	18,887,000
Region X - Northern Mindanao	105,532,000	4,985,000	110,517,000
Regional Office X - Proper	4,557,000	347,000	4,904,000
PARO - Bukidnon	33,213,000	3,483,000	36,696,000

	PARO - Camiguin	2,899,000		2,899,000
	PARO - Lanao del Norte	28,428,000	529,000	28,957,000
	PARO - Misamis Occidental	14,267,000	13,000	14,280,000
	PARO - Misamis Oriental	22,168,000	613,000	22,781,000
	Region XI - Davao	79,546,000	632,000	80,178,000
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	Regional Office XI - Proper	3,788,000	49,000	3,837,000
	PARO - Davao City	12,219,000		12,219,000
	PARO - Davao del Sur	15,550,000	10,000	15,560,000
	PARO - Davao Oriental	12,247,000	223,000	12,470,000
	PARO - Davao Province (del Norte)	15,902,000	10,000	15,912,000
	PARO-Compostela Valley	19,840,000	340,000	20,180,000
	Region XII - SOCCSKSARGEN	88,114,000	11,041,000	99,155,000
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	Regional Office XII - Proper	5,216,000	762,000	5,978,000
	PARO - Cotabato Province (North)	31,378,000	2,532,000	33,910,000
	PARO - Sarangani	10,914,000	1,337,000	12,251,000
	PARO - South Cotabato	19,951,000	3,552,000	23,503,000
	PARO - Sultan Kudarat	20,655,000	2,858,000	23,513,000
	Region XIII - CARAGA	76,941,000	10,619,000	87,560,000
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	Regional Office XIII - Proper		740,000	740,000
	PARO - Agusan del Norte	14,572,000	2,308,000	16,880,000
	PARO - Agusan del Sur	21,790,000	3,959,000	25,749,000
	PARO - Surigao del Norte	21,504,000		21,504,000
	PARO - Surigao del Sur	19,075,000	3,612,000	22,687,000
	Autonomous Region in Muslim Mindanao (ARMM)	91,798,000		91,798,000
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	PARO - Basilan	11,095,000		11,095,000
	PARO - Lanao del Sur	27,160,000		27,160,000
	PARO - Maguindanao	15,564,000		15,564,000
	PARO - Sulu	20,533,000		20,533,000
	PARO - Tawi-Tawi	17,446,000		17,446,000
162003020100002	Survey	50,054,000	480,916,000	530,970,000
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	National Capital Region (NCR)		940,000	940,000

Central Office		940,000	940,000
Region I - Ilocos	261,000	823,000	1,084,000
Regional Office I - Proper		86,000	86,000
PARO - Ilocos Norte		240,000	240,000
PARO - La Union	261,000		261,000
PARO - Pangasinan		497,000	497,000
Cordillera Administrative Region (CAR)	1,890,000		1,890,000
CAR - Proper	1,467,000		1,467,000
PARO - Benguet	423,000		423,000
Region II - Cagayan Valley	5,056,000	21,335,000	26,391,000
Regional Office II - Proper	447,000	2,191,000	2,638,000
PARO - Batanes	415,000		415,000
PARO - Cagayan	1,507,000	1,503,000	3,010,000
PARO - Isabela	1,437,000	11,444,000	12,881,000
PARO - Nueva Viscaya	837,000	6,197,000	7,034,000
PARO - Quirino	413,000		413,000
Region III - Central Luzon	5,920,000	27,931,000	33,851,000
Regional Office III - Proper	1,361,000	2,894,000	4,255,000
PARO - Bataan	846,000	51,000	897,000
PARO - Bulacan	423,000	254,000	677,000
PARO - Nueva Ecija	1,637,000	10,015,000	11,652,000
PARO - Pampanga	423,000	5,986,000	6,409,000
PARO - Tarlac	415,000	8,288,000	8,703,000
PARO - Zambales	815,000	443,000	1,258,000
Region IVA - CALABARZON	2,315,000	17,258,000	19,573,000
Regional Office IVA - Proper	423,000	1,825,000	2,248,000
PARO - Batangas	603,000	3,471,000	4,074,000
PARO - Cavite		582,000	582,000
PARO - Laguna		608,000	608,000
PARO - Quezon II	455,000	10,476,000	10,931,000
PARO - Rizal	834,000	296,000	1,130,000

Region IVB - MIMAROPA	1,241,000	6,401,000	7,642,000
Regional Office IVB - Proper		656,000	656,000
PARO - Marinduque	407,000	135,000	542,000
PARO - Mindoro Occidental		4,435,000	4,435,000
PARO - Mindoro Oriental	834,000	1,079,000	1,913,000
PARO - Palawan		65,000	65,000
PARO - Romblon		31,000	31,000
Region V - Bicol	6,740,000	47,960,000	54,700,000
Regional Office V - Proper	1,598,000	5,037,000	6,635,000
PARO - Albay	846,000	3,504,000	4,350,000
PARO - Camarines Norte	407,000	5,088,000	5,495,000
PARO - Camarines Sur	1,799,000	27,734,000	29,533,000
PARO - Catanduanes	407,000		407,000
PARO - Masbate	1,460,000	6,597,000	8,057,000
PARO - Sorsogon	223,000		223,000
Region VI - Western Visayas	6,045,000	215,580,000	221,625,000
Regional Office VI - Proper	666,000	18,954,000	19,620,000
PARO - Aklan	423,000	370,000	793,000
PARO - Antique	825,000	685,000	1,510,000
PARO - Capi z	834,000	5,752,000	6,586,000
PARO - Guimaras		5,000	5,000
PARO - Iloilo	410,000	13,233,000	13,643,000
PARO - Negros Occidental	2,887,000	176,581,000	179,468,000
Region VII - Central Visayas	818,000	6,471,000	7,289,000
Regional Office VII - Proper		691,000	691,000
PARO - Bohol	411,000	1,397,000	1,808,000
PARO - Cebu		884,000	884,000
PARO - Negros Oriental		3,499,000	3,499,000
PARO - Siquijor	407,000		407,000
Region VIII - Eastern Visayas	3,337,000	62,865,000	66,202,000
Regional Office VIII - Proper	639,000	6,634,000	7,273,000

PARO - Eastern Samar	613,000	236,000	849,000
PARO - Leyte	831,000	43,355,000	44,186,000
PARO - Northern Samar	831,000	8,581,000	9,412,000
PARO - Samar		3,865,000	3,865,000
PARO - Southern Leyte	423,000	194,000	617,000
Region IX - Zamboanga Peninsula	2,149,000	6,449,000	8,598,000
Regional Office IX- Proper	1,088,000	692,000	1,780,000
PARO - Zamboanga del Norte	258,000	1,320,000	1,578,000
PARO - Zamboanga del Sur	803,000	2,783,000	3,586,000
PARO - Zamboanga Sibugay		1,654,000	1,654,000
Region X - Northern Mindanao	3,323,000	12,350,000	15,673,000
Regional Office X - Proper		1,291,000	1,291,000
PARO - Bukidnon	831,000	7,532,000	8,363,000
PARO - Camiguin	415,000		415,000
PARO - Lanao del Norte	831,000	1,500,000	2,331,000
PARO - Misamis Occidental		64,000	64,000
PARO - Misamis Oriental	1,246,000	1,963,000	3,209,000
Region XI - Davao	3,832,000	1,290,000	5,122,000
Regional Office XI - Proper	1,346,000	149,000	1,495,000
PARO - Davao del Sur	396,000	48,000	444,000
PARO - Davao Oriental	607,000	447,000	1,054,000
PARO - Davao Province (del Norte)	878,000	42,000	920,000
PARO-Compostela Valley	605,000	604,000	1,209,000
Region XII - SOCCSKSARGEN	3,972,000	38,562,000	42,534,000
Regional Office XII - Proper	2,727,000	4,005,000	6,732,000
PARO - Cotabato Province (North)	423,000	3,861,000	4,284,000
PARO - Sarangani		2,550,000	2,550,000
PARO - South Cotabato	403,000	5,642,000	6,045,000
PARO - Sultan Kudarat	419,000	22,504,000	22,923,000
Region XIII - CARAGA	3,155,000	14,701,000	17,856,000
Regional Office XIII - Proper		1,540,000	1,540,000

	PARO - Agusan del Norte	423,000	3,223,000	3,646,000
	PARO - Agusan del Sur	831,000	4,714,000	5,545,000
	PARO - Surigao del Norte	407,000		407,000
	PARO - Surigao del Sur	1,494,000	5,224,000	6,718,000
162003020100003	Land valuation		59,618,000	59,618,000
	National Capital Region (NCR)		11,585,000	11,585,000
	Central Office		11,585,000	11,585,000
	Region I - Ilocos		105,000	105,000
	Regional Office I - Proper		10,000	10,000
	PARO - Ilocos Norte		29,000	29,000
	PARO - Pangasinan		66,000	66,000
	Region II - Cagayan Valley		306,000	306,000
	Regional Office II - Proper		31,000	31,000
	PARO - Cagayan		120,000	120,000
	PARO - Isabela		155,000	155,000
	Region III - Central Luzon		563,000	563,000
	Regional Office III - Proper		58,000	58,000
	PARO - Aurora		1,000	1,000
	PARO - Bataan		3,000	3,000
	PARO - Nueva Ecija		353,000	353,000
	PARO - Pampanga		85,000	85,000
	PARO - Tarlac		13,000	13,000
	PARO - Zambales		50,000	50,000
	Region IVA - CALABARZON		2,102,000	2,102,000
	Regional Office IVA - Proper		222,000	222,000
	PARO - Batangas		480,000	480,000
	PARO - Cavite		74,000	74,000
	PARO - Laguna		64,000	64,000
	PARO - Quezon II		1,244,000	1,244,000
	PARO - Rizal		18,000	18,000
	Region IVB - MIMAROPA		275,000	275,000

Regional Office IVB - Proper	28,000	28,000
PARO - Marinduque	43,000	43,000
PARO - Mindoro Occidental	67,000	67,000
PARO - Mindoro Oriental	103,000	103,000
PARO - Palawan	7,000	7,000
PARO - Romblon	27,000	27,000
Region V - Bicol	3,929,000	3,929,000
Regional Office V - Proper	413,000	413,000
PARO - Albay	32,000	32,000
PARO - Camarines Norte	172,000	172,000
PARO - Camarines Sur	2,829,000	2,829,000
PARO - Masbate	483,000	483,000
Region VI - Western Visayas	26,591,000	26,591,000
Regional Office VI - Proper	2,338,000	2,338,000
PARO - Aklan	29,000	29,000
PARO - Antique	135,000	135,000
PARO - Capi z	682,000	682,000
PARO - Guimaras	15,000	15,000
PARO - Iloilo	1,844,000	1,844,000
PARO - Negros Occidental	21,548,000	21,548,000
Region VII - Central Visayas	953,000	953,000
Regional Office VII - Proper	102,000	102,000
PARO - Bohol	208,000	208,000
PARO - Cebu	40,000	40,000
PARO - Negros Oriental	603,000	603,000
Region VIII - Eastern Visayas	6,264,000	6,264,000
Regional Office VIII - Proper	661,000	661,000
PARO - Leyte	4,416,000	4,416,000
PARO - Northern Samar	889,000	889,000
PARO - Samar	286,000	286,000
PARO - Southern Leyte	12,000	12,000

Region IX - Zamboanga Peninsula	995,000	995,000
Regional Office IX- Proper	107,000	107,000
PARO - Zamboanga del Norte	204,000	204,000
PARO - Zamboanga del Sur	352,000	352,000
PARO - Zamboanga Sibugay	332,000	332,000
Region X - Northern Mindanao	1,375,000	1,375,000
Regional Office X - Proper	144,000	144,000
PARO - Bukidnon	979,000	979,000
PARO - Lanao del Norte	193,000	193,000
PARO - Misamis Occidental	10,000	10,000
PARO - Misamis Oriental	49,000	49,000
Region XI - Davao	180,000	180,000
Regional Office XI - Proper	21,000	21,000
PARO - Davao del Sur	26,000	26,000
PARO - Davao Oriental	34,000	34,000
PARO - Davao Province (del Norte)	13,000	13,000
PARO-Compostela Valley	86,000	86,000
Region XII - SOCCSKSARGEN	2,599,000	2,599,000
Regional Office XII - Proper	270,000	270,000
PARO - Cotabato Province (North)	276,000	276,000
PARO - Sarangani	273,000	273,000
PARO - South Cotabato	782,000	782,000
PARO - Sultan Kudarat	998,000	998,000
Region XIII - CARAGA	1,796,000	1,796,000
Regional Office XIII - Proper	188,000	188,000
PARO - Agusan del Norte	422,000	422,000
PARO - Agusan del Sur	494,000	494,000
PARO - Surigao del Sur	692,000	692,000
162003020100004 CLOA registration	55,416,000	55,416,000
National Capital Region (NCR)	834,000	834,000
Central Office	834,000	834,000

Region I - Ilocos	131,000	131,000
Regional Office I - Proper	14,000	14,000
PARO - Ilocos Norte	27,000	27,000
PARO - Pangasinan	90,000	90,000
Region II - Cagayan Valley	1,429,000	1,429,000
Regional Office II - Proper	147,000	147,000
PARO - Cagayan	111,000	111,000
PARO - Isabela	144,000	144,000
PARO - Nueva Viscaya	1,027,000	1,027,000
Region III - Central Luzon	3,610,000	3,610,000
Regional Office III - Proper	374,000	374,000
PARO - Aurora	8,000	8,000
PARO - Bataan	5,000	5,000
PARO - Bulacan	34,000	34,000
PARO - Nueva Ecija	1,269,000	1,269,000
PARO - Pampanga	779,000	779,000
PARO - Tarlac	1,080,000	1,080,000
PARO - Zambales	61,000	61,000
Region IVA - CALABARZON	2,427,000	2,427,000
Regional Office IVA - Proper	257,000	257,000
PARO - Batangas	537,000	537,000
PARO - Cavite	91,000	91,000
PARO - Laguna	74,000	74,000
PARO - Quezon II	1,440,000	1,440,000
PARO - Rizal	28,000	28,000
Region IVB - MIMAROPA	963,000	963,000
Regional Office IVB - Proper	99,000	99,000
PARO - Marinduque	74,000	74,000
PARO - Mindoro Occidental	619,000	619,000
PARO - Mindoro Oriental	115,000	115,000
PARO - Palawan	8,000	8,000

PARO - Romblon	48,000	48,000
Region V - Bicol	4,624,000	4,624,000
Regional Office V - Proper	486,000	486,000
PARO - Albay	29,000	29,000
PARO - Camarines Norte	194,000	194,000
PARO - Camarines Sur	3,466,000	3,466,000
PARO - Masbate	449,000	449,000
Region VI - Western Visayas	25,649,000	25,649,000
Regional Office VI - Proper	2,255,000	2,255,000
PARO - Aklan	30,000	30,000
PARO - Antique	148,000	148,000
PARO - Capi z	699,000	699,000
PARO - Guimaras	16,000	16,000
PARO - Iloilo	2,103,000	2,103,000
PARO - Negros Occidental	20,398,000	20,398,000
Region VII - Central Visayas	1,251,000	1,251,000
Regional Office VII - Proper	134,000	134,000
PARO - Bohol	282,000	282,000
PARO - Cebu	45,000	45,000
PARO - Negros Oriental	790,000	790,000
Region VIII - Eastern Visayas	6,144,000	6,144,000
Regional Office VIII - Proper	648,000	648,000
PARO - Leyte	4,353,000	4,353,000
PARO - Northern Samar	836,000	836,000
PARO - Samar	296,000	296,000
PARO - Southern Leyte	11,000	11,000
Region IX - Zamboanga Peninsula	1,072,000	1,072,000
Regional Office IX- Proper	115,000	115,000
PARO - Zamboanga del Norte	214,000	214,000
PARO - Zamboanga del Sur	348,000	348,000
PARO - Zamboanga Sibugay	395,000	395,000

Region X - Northern Mindanao		1,709,000	1,709,000
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Regional Office X - Proper		179,000	179,000
PARO - Bukidnon		1,044,000	1,044,000
PARO - Lanao del Norte		286,000	286,000
PARO - Misamis Occidental		11,000	11,000
PARO - Misamis Oriental		189,000	189,000
Region XI - Davao		191,000	191,000
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Regional Office XI - Proper		22,000	22,000
PARO - Davao del Sur		33,000	33,000
PARO - Davao Oriental		32,000	32,000
PARO - Davao Province (del Norte)		21,000	21,000
PARO-Compostela Valley		83,000	83,000
Region XII - SOCCSKSARGEN		3,564,000	3,564,000
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Regional Office XII - Proper		370,000	370,000
PARO - Cotabato Province (North)		261,000	261,000
PARO - Sarangani		254,000	254,000
PARO - South Cotabato		881,000	881,000
PARO - Sultan Kudarat		1,798,000	1,798,000
Region XIII - CARAGA		1,818,000	1,818,000
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Regional Office XIII - Proper		190,000	190,000
PARO - Agusan del Norte		437,000	437,000
PARO - Agusan del Sur		491,000	491,000
PARO - Surigao del Sur		700,000	700,000
162003020200000 Leasehold Operations	776,000	14,343,000	15,119,000
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Region I - Ilocos		418,000	418,000
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PARO - Ilocos Norte		93,000	93,000
PARO - Ilocos Sur		186,000	186,000
PARO - La Union		93,000	93,000
PARO - Pangasinan		46,000	46,000
Region II - Cagayan Valley		189,000	189,000
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PARO - Cagayan		93,000	93,000

PARO - Isabela	46,000	46,000
PARO - Nueva Viscaya	9,000	9,000
PARO - Quirino	41,000	41,000
Region III - Central Luzon	120,000	120,000
PARO - Bataan	9,000	9,000
PARO - Bulacan	18,000	18,000
PARO - Nueva Ecija	93,000	93,000
Region IVA - CALABARZON	269,000	269,000
PARO - Batangas	28,000	28,000
PARO - Laguna	56,000	56,000
PARO - Quezon I	46,000	46,000
PARO - Quezon II	93,000	93,000
PARO - Rizal	46,000	46,000
Region V - Bicol	2,272,000	2,272,000
PARO - Albay	467,000	467,000
PARO - Camarines Norte	270,000	270,000
PARO - Camarines Sur	560,000	560,000
PARO - Catanduanes	556,000	556,000
PARO - Masbate	233,000	233,000
PARO - Sorsogon	186,000	186,000
Region VI - Western Visayas	389,000	389,000
PARO - Aklan	93,000	93,000
PARO - Antique	9,000	9,000
PARO - Capi z	93,000	93,000
PARO - Guimaras	9,000	9,000
PARO - Iloilo	93,000	93,000
PARO - Negros Occidental	92,000	92,000
Region VII - Central Visayas	200,000	200,000
PARO - Bohol	70,000	70,000
PARO - Cebu	93,000	93,000
PARO - Negros Oriental	37,000	37,000

Region VIII - Eastern Visayas	776,000	5,043,000	5,819,000
Regional Office VIII - Proper	776,000		776,000
PARO - Eastern Samar		2,336,000	2,336,000
PARO - Leyte		1,868,000	1,868,000
PARO - Northern Samar		186,000	186,000
PARO - Samar		467,000	467,000
PARO - Southern Leyte		186,000	186,000
Region IX - Zamboanga Peninsula		1,198,000	1,198,000
PARO - Zamboanga del Norte		452,000	452,000
PARO - Zamboanga del Sur		186,000	186,000
PARO - Zamboanga Sibugay		560,000	560,000
Region X - Northern Mindanao		1,166,000	1,166,000
PARO - Bukidnon		513,000	513,000
PARO - Lanao del Norte		93,000	93,000
PARO - Misamis Occidental		467,000	467,000
PARO - Misamis Oriental		93,000	93,000
Region XI - Davao		698,000	698,000
PARO - Davao City		93,000	93,000
PARO - Davao del Sur		93,000	93,000
PARO - Davao Oriental		233,000	233,000
PARO - Davao Province (del Norte)		186,000	186,000
PARO-Compostela Valley		93,000	93,000
Region XII - SOCCSKSARGEN		1,868,000	1,868,000
PARO - Cotabato Province (North)		934,000	934,000
PARO - Sultan Kudarat		934,000	934,000
Region XIII - CARAGA		233,000	233,000
PARO - Agusan del Norte		140,000	140,000
PARO - Surigao del Sur		93,000	93,000
Autonomous Region in Muslim Mindanao (ARMM)		280,000	280,000
PARO - Lanao del Sur		280,000	280,000

000003020300000	Land Tenure Sustainability Program	304,000	908,546,000	908,850,000
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162003020300001	Subdivision of Collective CLOA	304,000	501,913,000	502,217,000
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	Region I - Ilocos		10,127,000	10,127,000
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	Regional Office I - Proper		1,074,000	1,074,000
	PARO - Ilocos Norte		207,000	207,000
	PARO - La Union		4,063,000	4,063,000
	PARO - Pangasinan		4,783,000	4,783,000
	Cordillera Administrative Region (CAR)		13,667,000	13,667,000
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	CAR - Proper		1,409,000	1,409,000
	PARO - Abra		2,457,000	2,457,000
	PARO - Apayao		965,000	965,000
	PARO - Benguet		1,891,000	1,891,000
	PARO - Ifugao		1,175,000	1,175,000
	PARO - Kalinga		1,940,000	1,940,000
	PARO - Mt. Province		3,830,000	3,830,000
	Region II - Cagayan Valley		52,705,000	52,705,000
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	Regional Office II - Proper		6,949,000	6,949,000
	PARO - Cagayan		13,612,000	13,612,000
	PARO - Isabela		13,527,000	13,527,000
	PARO - Nueva Viscaya		8,870,000	8,870,000
	PARO - Quirino		9,747,000	9,747,000
	Region III - Central Luzon		10,763,000	10,763,000
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	Regional Office III - Proper		1,602,000	1,602,000
	PARO - Aurora		394,000	394,000
	PARO - Bataan		1,191,000	1,191,000
	PARO - Bulacan		203,000	203,000
	PARO - Nueva Ecija		2,615,000	2,615,000
	PARO - Tarlac		3,072,000	3,072,000
	PARO - Zambales		1,686,000	1,686,000
	Region IVA - CALABARZON		4,926,000	4,926,000
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	Regional Office IVA - Proper		894,000	894,000

PARO - Cavite	222,000	222,000
PARO - Laguna	324,000	324,000
PARO - Quezon I	1,097,000	1,097,000
PARO - Quezon II	2,389,000	2,389,000
Region IVB - MIMAROPA	4,481,000	4,481,000
Regional Office IVB - Proper	532,000	532,000
PARO - Marinduque	574,000	574,000
PARO - Mindoro Occidental	527,000	527,000
PARO - Mindoro Oriental	353,000	353,000
PARO - Palawan	2,495,000	2,495,000
Region V - Bicol	22,104,000	22,104,000
Regional Office V - Proper	3,875,000	3,875,000
PARO - Albay	3,208,000	3,208,000
PARO - Camarines Norte	1,044,000	1,044,000
PARO - Camarines Sur	7,697,000	7,697,000
PARO - Catanduanes	540,000	540,000
PARO - Masbate	3,671,000	3,671,000
PARO - Sorsogon	2,069,000	2,069,000
Region VI - Western Visayas	69,262,000	69,262,000
Regional Office VI - Proper	9,139,000	9,139,000
PARO - Aklan	1,427,000	1,427,000
PARO - Antique	7,978,000	7,978,000
PARO - Capiz	3,561,000	3,561,000
PARO - Guimaras	846,000	846,000
PARO - Iloilo	15,829,000	15,829,000
PARO - Negros Occidental	30,482,000	30,482,000
Region VII - Central Visayas	57,603,000	57,603,000
Regional Office VII - Proper	6,227,000	6,227,000
PARO - Bohol	2,566,000	2,566,000
PARO - Cebu	6,880,000	6,880,000
PARO - Negros Oriental	41,930,000	41,930,000

Region VIII - Eastern Visayas	304,000	59,912,000	60,216,000
Regional Office VIII - Proper	304,000	8,258,000	8,562,000
PARO - Biliran		1,167,000	1,167,000
PARO - Eastern Samar		6,929,000	6,929,000
PARO - Leyte		26,223,000	26,223,000
PARO - Northern Samar		6,937,000	6,937,000
PARO - Samar		6,929,000	6,929,000
PARO - Southern Leyte		3,469,000	3,469,000
Region IX - Zamboanga Peninsula		12,633,000	12,633,000
Regional Office IX- Proper		1,388,000	1,388,000
PARO - Zamboanga del Norte		4,551,000	4,551,000
PARO - Zamboanga del Sur		3,612,000	3,612,000
PARO - Zamboanga Sibugay		3,082,000	3,082,000
Region X - Northern Mindanao		25,835,000	25,835,000
Regional Office X - Proper		2,876,000	2,876,000
PARO - Bukidnon		9,772,000	9,772,000
PARO - Camiguin		28,000	28,000
PARO - Lanao del Norte		6,585,000	6,585,000
PARO - Misamis Occidental		672,000	672,000
PARO - Misamis Oriental		5,902,000	5,902,000
Region XI - Davao		25,888,000	25,888,000
Regional Office XI - Proper		3,014,000	3,014,000
PARO - Davao City		1,875,000	1,875,000
PARO - Davao del Sur		4,094,000	4,094,000
PARO - Davao Oriental		3,348,000	3,348,000
PARO - Davao Province (del Norte)		6,585,000	6,585,000
PARO-Compostela Valley		6,972,000	6,972,000
Region XII - SOCCSKSARGEN		66,288,000	66,288,000
Regional Office XII - Proper		7,268,000	7,268,000
PARO - Cotabato Province (North)		19,475,000	19,475,000
PARO - Sarangani		1,783,000	1,783,000

	PARO - South Cotabato	14,040,000	14,040,000
	PARO - Sultan Kudarat	23,722,000	23,722,000
	Region XIII - CARAGA	25,523,000	25,523,000
	Regional Office XIII - Proper	3,046,000	3,046,000
	PARO - Agusan del Norte	3,267,000	3,267,000
	PARO - Agusan del Sur	14,026,000	14,026,000
	PARO - Surigao del Norte	2,812,000	2,812,000
	PARO - Surigao del Sur	2,372,000	2,372,000
	Autonomous Region in Muslim Mindanao (ARMM)	40,196,000	40,196,000
	ARMM Regional Office - Proper	4,235,000	4,235,000
	PARO - Basilan	7,975,000	7,975,000
	PARO - Lanao del Sur	23,595,000	23,595,000
	PARO - Maguindanao	4,391,000	4,391,000
162003020300002	Documentation of Distributed but Not Yet Documented (DNYD) Lands	374,357,000	374,357,000
	Region I - Ilocos	11,407,000	11,407,000
	Regional Office I - Proper	1,195,000	1,195,000
	PARO - Pangasinan	10,212,000	10,212,000
	Cordillera Administrative Region (CAR)	2,143,000	2,143,000
	CAR - Proper	221,000	221,000
	PARO - Ifugao	854,000	854,000
	PARO - Kalinga	1,068,000	1,068,000
	Region II - Cagayan Valley	41,206,000	41,206,000
	Regional Office II - Proper	4,233,000	4,233,000
	PARO - Cagayan	5,408,000	5,408,000
	PARO - Isabela	30,098,000	30,098,000
	PARO - Nueva Viscaya	210,000	210,000
	PARO - Quirino	1,257,000	1,257,000
	Region III - Central Luzon	83,895,000	83,895,000
	Regional Office III - Proper	8,692,000	8,692,000
	PARO - Bataan	1,962,000	1,962,000

PARO - Bulacan	5,207,000	5,207,000
PARO - Nueva Ecija	15,317,000	15,317,000
PARO - Pampanga	16,997,000	16,997,000
PARO - Tarlac	35,107,000	35,107,000
PARO - Zambales	613,000	613,000
Region IVA - CALABARZON	5,074,000	5,074,000
Regional Office IVA - Proper	537,000	537,000
PARO - Batangas	113,000	113,000
PARO - Cavite	1,553,000	1,553,000
PARO - Laguna	82,000	82,000
PARO - Quezon I	383,000	383,000
PARO - Quezon II	72,000	72,000
PARO - Rizal	2,334,000	2,334,000
Region IVB - MIMAROPA	1,122,000	1,122,000
Regional Office IVB - Proper	115,000	115,000
PARO - Mindoro Oriental	317,000	317,000
PARO - Palawan	690,000	690,000
Region V - Bicol	36,756,000	36,756,000
Regional Office V - Proper	3,861,000	3,861,000
PARO - Albay	4,407,000	4,407,000
PARO - Camarines Norte	511,000	511,000
PARO - Camarines Sur	16,620,000	16,620,000
PARO - Masbate	9,165,000	9,165,000
PARO - Sorsogon	2,192,000	2,192,000
Region VI - Western Visayas	65,184,000	65,184,000
Regional Office VI - Proper	5,731,000	5,731,000
PARO - Aklan	440,000	440,000
PARO - Antique	511,000	511,000
PARO - Capi z	4,524,000	4,524,000
PARO - Guimaras	1,534,000	1,534,000
PARO - Iloilo	34,836,000	34,836,000

PARO - Negros Occidental	17,608,000	17,608,000
Region VII - Central Visayas	2,671,000	2,671,000
Regional Office VII - Proper	285,000	285,000
PARO - Bohol	87,000	87,000
PARO - Negros Oriental	2,299,000	2,299,000
Region VIII - Eastern Visayas	6,307,000	6,307,000
Regional Office VIII - Proper	666,000	666,000
PARO - Biliran	511,000	511,000
PARO - Leyte	3,984,000	3,984,000
PARO - Northern Samar	736,000	736,000
PARO - Samar	307,000	307,000
PARO - Southern Leyte	103,000	103,000
Region IX - Zamboanga Peninsula	17,242,000	17,242,000
Regional Office IX- Proper	1,852,000	1,852,000
PARO - Zamboanga del Norte	5,606,000	5,606,000
PARO - Zamboanga del Sur	6,720,000	6,720,000
PARO - Zamboanga Sibugay	3,064,000	3,064,000
Region X - Northern Mindanao	31,016,000	31,016,000
Regional Office X - Proper	3,243,000	3,243,000
PARO - Bukidnon	11,234,000	11,234,000
PARO - Lanao del Norte	9,216,000	9,216,000
PARO - Misamis Occidental	1,624,000	1,624,000
PARO - Misamis Oriental	5,699,000	5,699,000
Region XI - Davao	4,220,000	4,220,000
Regional Office XI - Proper	487,000	487,000
PARO-Compostela Valley	3,733,000	3,733,000
Region XII - SOCCSKSARGEN	43,898,000	43,898,000
Regional Office XII - Proper	4,559,000	4,559,000
PARO - Cotabato Province (North)	19,197,000	19,197,000
PARO - Sarangani	736,000	736,000
PARO - South Cotabato	2,556,000	2,556,000

	PARO - Sultan Kudarat	16,850,000	16,850,000
	Region XIII - CARAGA	2,016,000	2,016,000
	Regional Office XIII - Proper	211,000	211,000
	PARO - Agusan del Norte	175,000	175,000
	PARO - Agusan del Sur	1,129,000	1,129,000
	PARO - Surigao del Sur	501,000	501,000
	Autonomous Region in Muslim Mindanao (ARMM)	20,200,000	20,200,000
	ARMM Regional Office - Proper	2,129,000	2,129,000
	PARO - Basilan	200,000	200,000
	PARO - Maguindanao	17,871,000	17,871,000
162003020300003	Preparation of Land Acquisition and Distribution Information Schedule (LADIS)	23,624,000	23,624,000
	Region I - Ilocos	91,000	91,000
	PARO - Pangasinan	91,000	91,000
	Cordillera Administrative Region (CAR)	87,000	87,000
	PARO - Apayao	29,000	29,000
	PARO - Ifugao	25,000	25,000
	PARO - Kalinga	33,000	33,000
	Region II - Cagayan Valley	227,000	227,000
	PARO - Isabela	218,000	218,000
	PARO - Quirino	9,000	9,000
	Region III - Central Luzon	1,398,000	1,398,000
	PARO - Aurora	337,000	337,000
	PARO - Bataan	238,000	238,000
	PARO - Bulacan	122,000	122,000
	PARO - Nueva Ecija	232,000	232,000
	PARO - Pampanga	168,000	168,000
	PARO - Tarlac	111,000	111,000
	PARO - Zambales	190,000	190,000
	Region IVA - CALABARZON	1,085,000	1,085,000
	PARO - Batangas	74,000	74,000

PARO - Cavite	28,000	28,000
PARO - Laguna	29,000	29,000
PARO - Quezon I	144,000	144,000
PARO - Quezon II	738,000	738,000
PARO - Rizal	72,000	72,000
Region V - Bicol	1,731,000	1,731,000
PARO - Albay	150,000	150,000
PARO - Camarines Norte	115,000	115,000
PARO - Camarines Sur	941,000	941,000
PARO - Catanduanes	46,000	46,000
PARO - Masbate	319,000	319,000
PARO - Sorsogon	160,000	160,000
Region VI - Western Visayas	8,037,000	8,037,000
PARO - Aklan	57,000	57,000
PARO - Antique	28,000	28,000
PARO - Capi z	682,000	682,000
PARO - Guimaras	69,000	69,000
PARO - Iloilo	2,383,000	2,383,000
PARO - Negros Occidental	4,818,000	4,818,000
Region VII - Central Visayas	2,767,000	2,767,000
PARO - Bohol	287,000	287,000
PARO - Cebu	470,000	470,000
PARO - Negros Oriental	2,010,000	2,010,000
Region VIII - Eastern Visayas	843,000	843,000
PARO - Biliran	29,000	29,000
PARO - Eastern Samar	14,000	14,000
PARO - Leyte	587,000	587,000
PARO - Northern Samar	23,000	23,000
PARO - Samar	159,000	159,000
PARO - Southern Leyte	31,000	31,000
Region IX - Zamboanga Peninsula	664,000	664,000

	PARO - Zamboanga del Norte	315,000	315,000
	PARO - Zamboanga del Sur	177,000	177,000
	PARO - Zamboanga Si bugay	172,000	172,000
	Region X - Northern Mindanao	442,000	442,000
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	PARO - Bukidnon	193,000	193,000
	PARO - Camiguin	11,000	11,000
	PARO - Lanao del Norte	134,000	134,000
	PARO - Misamis Occidental	78,000	78,000
	PARO - Misamis Oriental	26,000	26,000
	Region XI - Davao	3,391,000	3,391,000
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	PARO - Davao City	380,000	380,000
	PARO - Davao del Sur	574,000	574,000
	PARO - Davao Oriental	287,000	287,000
	PARO - Davao Province (del Norte)	1,435,000	1,435,000
	PARO-Compostela Valley	715,000	715,000
	Region XII - SOCCSKSARGEN	411,000	411,000
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	PARO - Cotabato Province (North)	253,000	253,000
	PARO - Sarangani	144,000	144,000
	PARO - Sultan Kudarat	14,000	14,000
	Region XIII - CARAGA	1,018,000	1,018,000
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	PARO - Agusan del Norte	108,000	108,000
	PARO - Agusan del Sur	718,000	718,000
	PARO - Surigao del Norte	33,000	33,000
	PARO - Surigao del Sur	159,000	159,000
	Autonomous Region in Muslim Mindanao (ARMM)	1,432,000	1,432,000
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	PARO - Basilan	100,000	100,000
	PARO - Lanao del Sur	88,000	88,000
	PARO - Maguindanao	1,005,000	1,005,000
	PARO - Sulu	239,000	239,000
162003020300004	Installation of Uninstalled ARBs	8,652,000	8,652,000
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	National Capital Region (NCR)	8,652,000	8,652,000

	Central Office	8,652,000	8,652,000
162003020400000	Inspection, Verification and Approval of Survey of ARMM	4,558,000	4,558,000
	National Capital Region (NCR)	4,558,000	4,558,000
	Central Office	4,558,000	4,558,000
162003020500000	Land valuation and landowners' compensation by LBP	100,000,000	100,000,000
	National Capital Region (NCR)	100,000,000	100,000,000
	Central Office	100,000,000	100,000,000
162003020600000	Planning, programming and formulation of systems and procedures relative to the acquisition and distribution of agricultural lands and other Land Tenure Improvement Services	29,717,000	228,789,000
	National Capital Region (NCR)	29,717,000	228,789,000
	Central Office	29,717,000	228,789,000
000003030000000	MF0 3: AGRARIAN LEGAL SERVICES	279,215,000	514,539,000
162003030100000	Planning, programming of legal information for effective delivery of legal services and assistance to agrarian reform beneficiaries and landowners and adjudication of Agrarian Reform cases	15,368,000	47,398,000
	National Capital Region (NCR)	15,368,000	20,713,000
	Central Office	15,368,000	20,713,000
	Region I - Ilocos	937,000	937,000
	Regional Office I - Proper	937,000	937,000
	Cordillera Administrative Region (CAR)	986,000	986,000
	CAR - Proper	986,000	986,000
	Region II - Cagayan Valley	761,000	761,000
	Regional Office II - Proper	761,000	761,000
	Region III - Central Luzon	1,746,000	1,746,000
	Regional Office III - Proper	1,746,000	1,746,000
	Region IVA - CALABARZON	1,251,000	1,251,000
	Regional Office IVA - Proper	1,251,000	1,251,000
	Region IVB - MIMAROPA	1,389,000	1,389,000
	Regional Office IVB - Proper	1,389,000	1,389,000

	Region V - Bicol	2,001,000	2,001,000	2,001,000
	Regional Office V - Proper	2,001,000	2,001,000	2,001,000
	Region VI - Western Visayas	2,462,000	2,462,000	2,462,000
	Regional Office VI - Proper	2,462,000	2,462,000	2,462,000
	Region VII - Central Visayas	1,335,000	1,335,000	1,335,000
	Regional Office VII - Proper	1,335,000	1,335,000	1,335,000
	Region VIII - Eastern Visayas	4,737,000	4,737,000	4,737,000
	Regional Office VIII - Proper	4,737,000	4,737,000	4,737,000
	Region IX - Zamboanga Peninsula	1,533,000	1,533,000	1,533,000
	Regional Office IX- Proper	1,533,000	1,533,000	1,533,000
	Region X - Northern Mindanao	1,263,000	1,263,000	1,263,000
	Regional Office X - Proper	1,263,000	1,263,000	1,263,000
	Region XI - Davao	2,405,000	2,405,000	2,405,000
	Regional Office XI - Proper	2,405,000	2,405,000	2,405,000
	Region XII - SOCCSKSARGEN	1,625,000	1,625,000	1,625,000
	Regional Office XII - Proper	1,625,000	1,625,000	1,625,000
	Region XIII - CARAGA	1,510,000	1,510,000	1,510,000
	Regional Office XIII - Proper	1,510,000	1,510,000	1,510,000
	Autonomous Region in Muslim Mindanao (ARMM)	744,000	744,000	744,000
	ARMM Regional Office - Proper	744,000	744,000	744,000
162003030200000	Adjudication of Agrarian Reform Cases	83,743,000	207,754,000	291,497,000
	National Capital Region (NCR)	31,907,000	10,949,000	42,856,000
	Central Office	31,907,000	10,949,000	42,856,000
	Region I - Ilocos	2,039,000	3,236,000	5,275,000
	Regional Office I - Proper	653,000	302,000	955,000
	PARO - Ilocos Norte	276,000	392,000	668,000
	PARO - Ilocos Sur	370,000	168,000	538,000
	PARO - La Union	370,000	349,000	719,000
	PARO - Pangasinan	370,000	2,025,000	2,395,000
	Cordillera Administrative Region (CAR)	1,480,000	2,564,000	4,044,000

CAR - Proper	539,000	217,000	756,000
PARO - Abra		85,000	85,000
PARO - Apayao		215,000	215,000
PARO - Benguet		506,000	506,000
PARO - Ifugao		390,000	390,000
PARO - Kalinga	281,000	271,000	552,000
PARO - Mt. Province	660,000	880,000	1,540,000
Region II - Cagayan Valley	4,080,000	18,731,000	22,811,000
Regional Office II - Proper		157,000	157,000
PARO - Batanes		158,000	158,000
PARO - Cagayan	286,000	6,959,000	7,245,000
PARO - Isabela	1,345,000	7,236,000	8,581,000
PARO - Nueva Viscaya	1,356,000	2,356,000	3,712,000
PARO - Quirino	1,093,000	1,865,000	2,958,000
Region III - Central Luzon	4,746,000	25,860,000	30,606,000
Regional Office III - Proper	860,000	1,304,000	2,164,000
PARO - Aurora	653,000	1,555,000	2,208,000
PARO - Bataan	653,000	2,240,000	2,893,000
PARO - Bulacan	653,000	8,286,000	8,939,000
PARO - Nueva Ecija	637,000	7,166,000	7,803,000
PARO - Pampanga	637,000	1,795,000	2,432,000
PARO - Tarlac	653,000	2,374,000	3,027,000
PARO - Zambales		1,140,000	1,140,000
Region IVA - CALABARZON	8,271,000	9,122,000	17,393,000
Regional Office IVA - Proper	2,064,000	240,000	2,304,000
PARO - Batangas	950,000	3,217,000	4,167,000
PARO - Cavite	1,452,000	552,000	2,004,000
PARO - Laguna	1,452,000	1,317,000	2,769,000
PARO - Quezon I	370,000	1,662,000	2,032,000
PARO - Quezon II	650,000	1,334,000	1,984,000
PARO - Rizal	1,333,000	800,000	2,133,000

Region IVB - MIMAROPA	2,277,000	5,188,000	7,465,000
Regional Office IVB - Proper	1,710,000	96,000	1,806,000
PARO - Marinduque		540,000	540,000
PARO - Mindoro Occidental	281,000	1,261,000	1,542,000
PARO - Mindoro Oriental		2,129,000	2,129,000
PARO - Palawan		717,000	717,000
PARO - Romblon	286,000	445,000	731,000
Region V - Bicol	2,258,000	15,251,000	17,509,000
Regional Office V - Proper	959,000	449,000	1,408,000
PARO - Albay	370,000	2,671,000	3,041,000
PARO - Camarines Norte		1,118,000	1,118,000
PARO - Camarines Sur		4,230,000	4,230,000
PARO - Catanduanes		1,607,000	1,607,000
PARO - Masbate	276,000	2,555,000	2,831,000
PARO - Sorsogon	653,000	2,621,000	3,274,000
Region VI - Western Visayas	3,071,000	29,943,000	33,014,000
Regional Office VI - Proper	1,254,000	1,203,000	2,457,000
PARO - Aklan	496,000	4,267,000	4,763,000
PARO - Antique		3,605,000	3,605,000
PARO - Capiz	283,000	4,180,000	4,463,000
PARO - Guimaras		1,148,000	1,148,000
PARO - Iloilo	283,000	4,742,000	5,025,000
PARO - Negros Occidental	755,000	10,798,000	11,553,000
Region VII - Central Visayas	2,289,000	14,408,000	16,697,000
Regional Office VII - Proper	492,000	2,766,000	3,258,000
PARO - Bohol	502,000	6,548,000	7,050,000
PARO - Cebu	1,019,000	2,205,000	3,224,000
PARO - Negros Oriental	276,000	2,773,000	3,049,000
PARO - Siquijor		116,000	116,000
Region VIII - Eastern Visayas	5,766,000	20,131,000	25,897,000
Regional Office VIII - Proper	657,000	895,000	1,552,000

PARO - Biliran		1,054,000	1,054,000
PARO - Eastern Samar	1,066,000	4,152,000	5,218,000
PARO - Leyte	1,066,000	4,598,000	5,664,000
PARO - Northern Samar	543,000	4,586,000	5,129,000
PARO - Samar	1,066,000	2,644,000	3,710,000
PARO - Southern Leyte	1,368,000	2,202,000	3,570,000
Region IX - Zamboanga Peninsula	2,181,000	6,516,000	8,697,000
Regional Office IX- Proper	1,696,000	585,000	2,281,000
PARO - Zamboanga del Norte	269,000	1,871,000	2,140,000
PARO - Zamboanga del Sur		2,200,000	2,200,000
PARO - Zamboanga Sibugay	216,000	1,860,000	2,076,000
Region X - Northern Mindanao	5,277,000	11,457,000	16,734,000
Regional Office X - Proper	1,229,000	954,000	2,183,000
PARO - Bukidnon	1,954,000	4,606,000	6,560,000
PARO - Camiguin		460,000	460,000
PARO - Lanao del Norte	1,443,000	1,018,000	2,461,000
PARO - Misamis Occidental	370,000	1,314,000	1,684,000
PARO - Misamis Oriental	281,000	3,105,000	3,386,000
Region XI - Davao	2,989,000	9,339,000	12,328,000
Regional Office XI - Proper	1,195,000	382,000	1,577,000
PARO - Davao City	636,000	1,279,000	1,915,000
PARO - Davao del Sur	637,000	1,555,000	2,192,000
PARO - Davao Oriental		1,364,000	1,364,000
PARO - Davao Province (del Norte)	262,000	2,381,000	2,643,000
PARO-Compostela Valley	259,000	2,378,000	2,637,000
Region XII - SOCCSKSARGEN	1,297,000	6,540,000	7,837,000
Regional Office XII - Proper		870,000	870,000
PARO - Cotabato Province (North)	644,000	2,103,000	2,747,000
PARO - Sarangani		1,019,000	1,019,000
PARO - South Cotabato	283,000	1,484,000	1,767,000
PARO - Sultan Kudarat	370,000	1,064,000	1,434,000

Region XIII - CARAGA	3,815,000	18,519,000	22,334,000
Regional Office XIII - Proper	269,000	3,451,000	3,720,000
PARO - Agusan del Norte	2,249,000	3,188,000	5,437,000
PARO - Agusan del Sur	283,000	6,063,000	6,346,000
PARO - Surigao del Norte	644,000	3,994,000	4,638,000
PARO - Surigao del Sur	370,000	1,823,000	2,193,000
162003030300000 Resolution of Agrarian Law Implementation Cases	1,846,000	100,128,000	101,974,000
National Capital Region (NCR)		12,755,000	12,755,000
Central Office		12,755,000	12,755,000
Region I - Ilocos		2,782,000	2,782,000
Regional Office I - Proper		708,000	708,000
PARO - Ilocos Norte		530,000	530,000
PARO - Ilocos Sur		748,000	748,000
PARO - La Union		208,000	208,000
PARO - Pangasinan		588,000	588,000
Cordillera Administrative Region (CAR)		3,864,000	3,864,000
CAR - Proper		1,169,000	1,169,000
PARO - Abra		222,000	222,000
PARO - Apayao		238,000	238,000
PARO - Benguet		1,189,000	1,189,000
PARO - Ifugao		160,000	160,000
PARO - Kalinga		363,000	363,000
PARO - Mt. Province		523,000	523,000
Region II - Cagayan Valley		2,513,000	2,513,000
Regional Office II - Proper		1,254,000	1,254,000
PARO - Cagayan		269,000	269,000
PARO - Isabela		451,000	451,000
PARO - Nueva Viscaya		495,000	495,000
PARO - Quirino		44,000	44,000
Region III - Central Luzon		6,015,000	6,015,000
Regional Office III - Proper		2,287,000	2,287,000

PARO - Aurora		173,000	173,000
PARO - Bataan		240,000	240,000
PARO - Bulacan		777,000	777,000
PARO - Nueva Ecija		423,000	423,000
PARO - Pampanga		407,000	407,000
PARO - Tarlac		633,000	633,000
PARO - Zambales		1,075,000	1,075,000
Region IVA - CALABARZON		5,583,000	5,583,000
Regional Office IVA - Proper		970,000	970,000
PARO - Batangas		2,071,000	2,071,000
PARO - Cavite		891,000	891,000
PARO - Laguna		484,000	484,000
PARO - Quezon I		545,000	545,000
PARO - Quezon II		357,000	357,000
PARO - Rizal		265,000	265,000
Region IVB - MIMAROPA		2,799,000	2,799,000
Regional Office IVB - Proper		445,000	445,000
PARO - Marinduque		68,000	68,000
PARO - Mindoro Occidental		247,000	247,000
PARO - Mindoro Oriental		880,000	880,000
PARO - Palawan		1,018,000	1,018,000
PARO - Romblon		141,000	141,000
Region V - Bicol	1,846,000	7,051,000	8,897,000
Regional Office V - Proper		2,324,000	2,324,000
PARO - Albay	1,109,000	1,200,000	2,309,000
PARO - Camarines Norte	737,000	947,000	1,684,000
PARO - Camarines Sur		1,056,000	1,056,000
PARO - Catanduanes		495,000	495,000
PARO - Masbate		260,000	260,000
PARO - Sorsogon		769,000	769,000
Region VI - Western Visayas		13,234,000	13,234,000

Regional Office VI - Proper	5,941,000	5,941,000
PARO - Aklan	1,193,000	1,193,000
PARO - Antique	356,000	356,000
PARO - Capi z	706,000	706,000
PARO - Guimaras	327,000	327,000
PARO - Iloilo	2,213,000	2,213,000
PARO - Negros Occidental	2,498,000	2,498,000
Region VII - Central Visayas	9,589,000	9,589,000
Regional Office VII - Proper	2,249,000	2,249,000
PARO - Bohol	1,141,000	1,141,000
PARO - Cebu	2,846,000	2,846,000
PARO - Negros Oriental	3,323,000	3,323,000
PARO - Siquijor	30,000	30,000
Region VIII - Eastern Visayas	4,603,000	4,603,000
Regional Office VIII - Proper	1,781,000	1,781,000
PARO - Biliran	90,000	90,000
PARO - Eastern Samar	742,000	742,000
PARO - Leyte	1,089,000	1,089,000
PARO - Northern Samar	344,000	344,000
PARO - Samar	297,000	297,000
PARO - Southern Leyte	260,000	260,000
Region IX - Zamboanga Peninsula	2,706,000	2,706,000
Regional Office IX- Proper	820,000	820,000
PARO - Zamboanga del Norte	603,000	603,000
PARO - Zamboanga del Sur	592,000	592,000
PARO - Zamboanga Sibugay	691,000	691,000
Region X - Northern Mindanao	5,337,000	5,337,000
Regional Office X - Proper	2,152,000	2,152,000
PARO - Bukidnon	1,209,000	1,209,000
PARO - Camiguin	135,000	135,000
PARO - Lanao del Norte	237,000	237,000

	PARO - Misamis Occidental	476,000	476,000
	PARO - Misamis Oriental	1,128,000	1,128,000
	Region XI - Davao	4,580,000	4,580,000
	Regional Office XI - Proper	690,000	690,000
	PARO - Davao City	1,022,000	1,022,000
	PARO - Davao del Sur	963,000	963,000
	PARO - Davao Oriental	273,000	273,000
	PARO - Davao Province (del Norte)	929,000	929,000
	PARO-Compostela Valley	703,000	703,000
	Region XII - SOCCSKSARGEN	5,076,000	5,076,000
	Regional Office XII - Proper	1,787,000	1,787,000
	PARO - Cotabato Province (North)	2,211,000	2,211,000
	PARO - Sarangani	520,000	520,000
	PARO - South Cotabato	283,000	283,000
	PARO - Sultan Kudarat	275,000	275,000
	Region XIII - CARAGA	11,416,000	11,416,000
	Regional Office XIII - Proper	4,881,000	4,881,000
	PARO - Agusan del Norte	1,267,000	1,267,000
	PARO - Agusan del Sur	2,698,000	2,698,000
	PARO - Surigao del Norte	2,178,000	2,178,000
	PARO - Surigao del Sur	392,000	392,000
	Autonomous Region in Muslim Mindanao (ARMM)	225,000	225,000
	ARMM Regional Office - Proper	44,000	44,000
	PARO - Lanao del Sur	11,000	11,000
	PARO - Maguindanao	9,000	9,000
	PARO - Sulu	50,000	50,000
	PARO - Tawi-Tawi	111,000	111,000
162003030400000	Provision of Agrarian Legal Assistance	178,258,000	159,259,000
	National Capital Region (NCR)	16,037,000	1,371,000
	Central Office	16,037,000	1,371,000

Region I - Ilocos	10,677,000	5,188,000	15,865,000
Regional Office I - Proper	2,124,000	141,000	2,265,000
PARO - Ilocos Norte	1,972,000	669,000	2,641,000
PARO - Ilocos Sur	2,386,000	380,000	2,766,000
PARO - La Union	1,950,000	1,099,000	3,049,000
PARO - Pangasinan	2,245,000	2,899,000	5,144,000
Cordillera Administrative Region (CAR)	13,149,000	3,131,000	16,280,000
CAR - Proper	2,034,000		2,034,000
PARO - Abra	1,141,000	252,000	1,393,000
PARO - Apayao	1,949,000	538,000	2,487,000
PARO - Benguet	1,933,000	702,000	2,635,000
PARO - Ifugao	1,984,000	566,000	2,550,000
PARO - Kalinga	2,026,000	503,000	2,529,000
PARO - Mt. Province	2,082,000	570,000	2,652,000
Region II - Cagayan Valley	7,443,000	12,443,000	19,886,000
Regional Office II - Proper	2,673,000		2,673,000
PARO - Batanes		103,000	103,000
PARO - Cagayan	1,369,000	2,230,000	3,599,000
PARO - Isabela	1,148,000	4,910,000	6,058,000
PARO - Nueva Viscaya	1,128,000	3,814,000	4,942,000
PARO - Quirino	1,125,000	1,386,000	2,511,000
Region III - Central Luzon	15,460,000	5,383,000	20,843,000
Regional Office III - Proper	2,113,000	47,000	2,160,000
PARO - Aurora	716,000	150,000	866,000
PARO - Bataan	2,440,000	931,000	3,371,000
PARO - Bulacan	2,673,000	985,000	3,658,000
PARO - Nueva Ecija	3,326,000	803,000	4,129,000
PARO - Pampanga	1,989,000	1,072,000	3,061,000
PARO - Tarlac	1,833,000	1,048,000	2,881,000
PARO - Zambales	370,000	347,000	717,000
Region IVA - CALABARZON	13,045,000	6,955,000	20,000,000

Regional Office IVA - Proper	2,872,000		2,872,000
PARO - Batangas	1,704,000	1,688,000	3,392,000
PARO - Cavite	2,015,000	807,000	2,822,000
PARO - Laguna	822,000	943,000	1,765,000
PARO - Quezon I	1,830,000	1,011,000	2,841,000
PARO - Quezon II	1,611,000	1,355,000	2,966,000
PARO - Rizal	2,191,000	1,151,000	3,342,000
Region IVB - MIMAROPA	7,706,000	4,361,000	12,067,000
Regional Office IVB - Proper	993,000	41,000	1,034,000
PARO - Marinduque	1,427,000	251,000	1,678,000
PARO - Mindoro Occidental	714,000	962,000	1,676,000
PARO - Mindoro Oriental	1,275,000	2,106,000	3,381,000
PARO - Palawan	1,456,000	789,000	2,245,000
PARO - Romblon	1,841,000	212,000	2,053,000
Region V - Bicol	18,579,000	17,359,000	35,938,000
Regional Office V - Proper	3,412,000	96,000	3,508,000
PARO - Albay	1,973,000	3,552,000	5,525,000
PARO - Camarines Norte	1,083,000	1,996,000	3,079,000
PARO - Camarines Sur	4,984,000	5,781,000	10,765,000
PARO - Catanduanes	1,679,000	968,000	2,647,000
PARO - Masbate	1,931,000	1,643,000	3,574,000
PARO - Sorsogon	3,517,000	3,323,000	6,840,000
Region VI - Western Visayas	7,691,000	24,057,000	31,748,000
Regional Office VI - Proper	2,134,000	741,000	2,875,000
PARO - Aklan	1,349,000	2,039,000	3,388,000
PARO - Antique	716,000	2,027,000	2,743,000
PARO - Capi z	266,000	4,892,000	5,158,000
PARO - Guimaras	258,000	1,086,000	1,344,000
PARO - Iloilo	1,345,000	3,850,000	5,195,000
PARO - Negros Occidental	1,623,000	9,422,000	11,045,000
Region VII - Central Visayas	5,363,000	9,993,000	15,356,000

Regional Office VII - Proper	1,923,000	25,000	1,948,000
PARO - Bohol	1,135,000	3,677,000	4,812,000
PARO - Cebu	1,147,000	3,733,000	4,880,000
PARO - Negros Oriental	889,000	2,474,000	3,363,000
PARO - Siquijor	269,000	84,000	353,000
Region VIII - Eastern Visayas	8,502,000	23,369,000	31,871,000
Regional Office VIII - Proper	2,455,000	968,000	3,423,000
PARO - Biliran		1,020,000	1,020,000
PARO - Eastern Samar	1,123,000	4,266,000	5,389,000
PARO - Leyte	1,058,000	8,855,000	9,913,000
PARO - Northern Samar	1,156,000	4,282,000	5,438,000
PARO - Samar	1,587,000	2,397,000	3,984,000
PARO - Southern Leyte	1,123,000	1,581,000	2,704,000
Region IX - Zamboanga Peninsula	10,332,000	5,794,000	16,126,000
Regional Office IX- Proper	7,663,000	568,000	8,231,000
PARO - Zamboanga del Norte	1,100,000	1,583,000	2,683,000
PARO - Zamboanga del Sur	1,569,000	2,159,000	3,728,000
PARO - Zamboanga Sibugay		1,484,000	1,484,000
Region X - Northern Mindanao	17,081,000	10,890,000	27,971,000
Regional Office X - Proper	3,542,000	282,000	3,824,000
PARO - Bukidnon	3,500,000	4,398,000	7,898,000
PARO - Camiguin	370,000	316,000	686,000
PARO - Lanao del Norte	3,033,000	1,533,000	4,566,000
PARO - Misamis Occidental	2,694,000	1,399,000	4,093,000
PARO - Misamis Oriental	3,942,000	2,962,000	6,904,000
Region XI - Davao	11,102,000	6,111,000	17,213,000
Regional Office XI - Proper	3,284,000	205,000	3,489,000
PARO - Davao City	1,674,000	897,000	2,571,000
PARO - Davao del Sur	1,605,000	766,000	2,371,000
PARO - Davao Oriental	1,659,000	1,055,000	2,714,000
PARO - Davao Province (del Norte)	1,316,000	1,656,000	2,972,000

	PARO-Compostela Valley	1,564,000	1,532,000	3,096,000
	Region XII - SOCCSKSARGEN	9,473,000	7,203,000	16,676,000
	Regional Office XII - Proper	3,518,000	350,000	3,868,000
	PARO - Cotabato Province (North)	2,171,000	5,004,000	7,175,000
	PARO - Sarangani	881,000	435,000	1,316,000
	PARO - South Cotabato	1,360,000	766,000	2,126,000
	PARO - Sultan Kudarat	1,543,000	648,000	2,191,000
	Region XIII - CARAGA	6,618,000	15,356,000	21,974,000
	Regional Office XIII - Proper	216,000	36,000	252,000
	PARO - Agusan del Norte	2,434,000	2,964,000	5,398,000
	PARO - Agusan del Sur	1,913,000	6,108,000	8,021,000
	PARO - Surigao del Norte	1,233,000	4,785,000	6,018,000
	PARO - Surigao del Sur	822,000	1,463,000	2,285,000
	Autonomous Region in Muslim Mindanao (ARMM)		295,000	295,000
	ARMM Regional Office - Proper		4,000	4,000
	PARO - Basilan		9,000	9,000
	PARO - Lanao del Sur		24,000	24,000
	PARO - Maguindanao		28,000	28,000
	PARO - Sulu		7,000	7,000
	PARO - Tawi-Tawi		223,000	223,000
0000304000000	MFO 4: TECHNICAL ADVISORY SERVICES (Support Services)	371,902,000	939,251,000	1,311,153,000
162003040100000	Programming and Development of Agrarian Reform Beneficiaries, Organizations and Agrarian Reform Communities	26,737,000	35,585,000	62,322,000
	National Capital Region (NCR)	23,381,000	25,000,000	48,381,000
	Central Office	23,381,000	25,000,000	48,381,000
	Region I - Ilocos		725,000	725,000
	PARO - Ilocos Norte		147,000	147,000
	PARO - Ilocos Sur		202,000	202,000
	PARO - La Union		121,000	121,000
	PARO - Pangasinan		255,000	255,000

Cordillera Administrative Region (CAR)		370,000	370,000
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PARO - Abra		91,000	91,000
PARO - Apayao		49,000	49,000
PARO - Benguet		77,000	77,000
PARO - Ifugao		48,000	48,000
PARO - Kalinga		51,000	51,000
PARO - Mt. Province		54,000	54,000
Region II - Cagayan Valley		665,000	665,000
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PARO - Batanes		25,000	25,000
PARO - Cagayan		193,000	193,000
PARO - Isabela		271,000	271,000
PARO - Nueva Viscaya		125,000	125,000
PARO - Quirino		51,000	51,000
Region III - Central Luzon	3,356,000	1,190,000	4,546,000
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Regional Office III - Proper	2,258,000		2,258,000
PARO - Aurora		104,000	104,000
PARO - Bataan	1,098,000	98,000	1,196,000
PARO - Bulacan		199,000	199,000
PARO - Nueva Ecija		360,000	360,000
PARO - Pampanga		163,000	163,000
PARO - Tarlac		170,000	170,000
PARO - Zambales		96,000	96,000
Region IVA - CALABARZON		554,000	554,000
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PARO - Batangas		90,000	90,000
PARO - Cavite		50,000	50,000
PARO - Laguna		73,000	73,000
PARO - Quezon I		140,000	140,000
PARO - Quezon II		166,000	166,000
PARO - Rizal		35,000	35,000
Region IVB - MIMAROPA		413,000	413,000
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PARO - Marinduque		65,000	65,000

PARO - Mi ndoro Occi dental	96,000	96,000
PARO - Mi ndoro Oriental	74,000	74,000
PARO - Palawan	109,000	109,000
PARO - Rombl on	69,000	69,000
Regi on V - Bi col	677,000	677,000
PARO - Al bay	135,000	135,000
PARO - Camari nes Norte	65,000	65,000
PARO - Camari nes Sur	169,000	169,000
PARO - Catanduanes	82,000	82,000
PARO - Masbate	95,000	95,000
PARO - Sorsogon	131,000	131,000
Regi on VI - Western Vi sayas	795,000	795,000
PARO - Akl an	77,000	77,000
PARO - Anti que	88,000	88,000
PARO - Capi z	77,000	77,000
PARO - Gui maras	33,000	33,000
PARO - Ilo i lo	145,000	145,000
PARO - Negros Occi dental	375,000	375,000
Regi on VII - Central Vi sayas	649,000	649,000
PARO - Bohol	247,000	247,000
PARO - Cebu	143,000	143,000
PARO - Negros Oriental	215,000	215,000
PARO - Si qui jor	44,000	44,000
Regi on VIII - Eastern Vi sayas	837,000	837,000
PARO - Bi liran	68,000	68,000
PARO - Eastern Samar	119,000	119,000
PARO - Leyte	310,000	310,000
PARO - Northern Samar	103,000	103,000
PARO - Samar	123,000	123,000
PARO - Southern Leyte	114,000	114,000
Regi on IX - Zamboanga Peni nsul a	727,000	727,000

PARO - Zamboanga del Norte	260,000	260,000
PARO - Zamboanga del Sur	238,000	238,000
PARO - Zamboanga Si bugay	229,000	229,000
Region X - Northern Mindanao	826,000	826,000
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PARO - Bukidnon	259,000	259,000
PARO - Camiguin	39,000	39,000
PARO - Lanao del Norte	140,000	140,000
PARO - Misamis Occidental	188,000	188,000
PARO - Misamis Oriental	200,000	200,000
Region XI - Davao	596,000	596,000
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PARO - Davao City	72,000	72,000
PARO - Davao del Sur	152,000	152,000
PARO - Davao Oriental	107,000	107,000
PARO - Davao Province (del Norte)	138,000	138,000
PARO-Compostela Valley	127,000	127,000
Region XII - SOCCSKSARGEN	481,000	481,000
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PARO - Cotabato Province (North)	183,000	183,000
PARO - Sarangani	65,000	65,000
PARO - South Cotabato	93,000	93,000
PARO - Sultan Kudarat	140,000	140,000
Region XIII - CARAGA	679,000	679,000
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PARO - Agusan del Norte	118,000	118,000
PARO - Agusan del Sur	173,000	173,000
PARO - Surigao del Norte	200,000	200,000
PARO - Surigao del Sur	188,000	188,000
Autonomous Region in Muslim Mindanao (ARMM)	401,000	401,000
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PARO - Basilan	46,000	46,000
PARO - Lanao del Sur	125,000	125,000
PARO - Maguindanao	106,000	106,000
PARO - Sulu	48,000	48,000
PARO - Tawi-Tawi	76,000	76,000

162003040200000	Support Services for Agrarian Reform Beneficiaries	344,005,000	894,922,000	1,238,927,000
	National Capital Region (NCR)	16,568,000	290,951,000	307,519,000
	Central Office	16,568,000	290,951,000	307,519,000
	Region I - Ilocos	47,630,000	33,055,000	80,685,000
	Regional Office I - Proper	5,108,000	18,663,000	23,771,000
	PARO - Ilocos Norte	11,152,000	4,394,000	15,546,000
	PARO - Ilocos Sur	14,788,000	3,476,000	18,264,000
	PARO - La Union	8,586,000	2,609,000	11,195,000
	PARO - Pangasinan	7,996,000	3,913,000	11,909,000
	Cordillera Administrative Region (CAR)	20,027,000	24,567,000	44,594,000
	CAR - Proper	1,926,000	14,739,000	16,665,000
	PARO - Abra	3,274,000	1,668,000	4,942,000
	PARO - Apayao	1,586,000	828,000	2,414,000
	PARO - Benguet	3,140,000	3,102,000	6,242,000
	PARO - Ifugao	3,831,000	930,000	4,761,000
	PARO - Kalinga	3,661,000	2,078,000	5,739,000
	PARO - Mt. Province	2,609,000	1,222,000	3,831,000
	Region II - Cagayan Valley	15,720,000	37,665,000	53,385,000
	Regional Office II - Proper	4,068,000	17,053,000	21,121,000
	PARO - Batanes	776,000	1,011,000	1,787,000
	PARO - Cagayan	4,000,000	5,096,000	9,096,000
	PARO - Isabela	1,571,000	9,766,000	11,337,000
	PARO - Nueva Viscaya	3,110,000	3,327,000	6,437,000
	PARO - Quirino	2,195,000	1,412,000	3,607,000
	Region III - Central Luzon	20,575,000	61,884,000	82,459,000
	Regional Office III - Proper		23,097,000	23,097,000
	PARO - Aurora	4,001,000	1,841,000	5,842,000
	PARO - Bataan	3,033,000	2,578,000	5,611,000
	PARO - Bulacan	2,734,000	6,076,000	8,810,000
	PARO - Nueva Ecija	3,668,000	11,809,000	15,477,000

PARO - Pampanga	2,994,000	7,798,000	10,792,000
PARO - Tarlac	2,750,000	6,046,000	8,796,000
PARO - Zambales	1,395,000	2,639,000	4,034,000
Region IVA - CALABARZON	33,710,000	32,873,000	66,583,000
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Regional Office IVA - Proper	3,887,000	13,932,000	17,819,000
PARO - Batangas	6,071,000	3,904,000	9,975,000
PARO - Cavite	5,819,000	3,825,000	9,644,000
PARO - Laguna	4,584,000	2,681,000	7,265,000
PARO - Quezon I	5,687,000	2,548,000	8,235,000
PARO - Quezon II	2,577,000	3,355,000	5,932,000
PARO - Rizal	5,085,000	2,628,000	7,713,000
Region IVB - MIMAROPA	10,909,000	29,838,000	40,747,000
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Regional Office IVB - Proper		18,954,000	18,954,000
PARO - Marinduque	2,071,000	1,355,000	3,426,000
PARO - Mindoro Occidental	2,028,000	2,890,000	4,918,000
PARO - Mindoro Oriental	2,883,000	2,690,000	5,573,000
PARO - Palawan	2,303,000	2,344,000	4,647,000
PARO - Romblon	1,624,000	1,605,000	3,229,000
Region V - Bicol	34,458,000	50,487,000	84,945,000
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Regional Office V - Proper	5,575,000	29,154,000	34,729,000
PARO - Albay	2,410,000	3,785,000	6,195,000
PARO - Camarines Norte	1,914,000	2,469,000	4,383,000
PARO - Camarines Sur	7,001,000	6,972,000	13,973,000
PARO - Catanduanes	5,253,000	2,102,000	7,355,000
PARO - Masbate	6,329,000	3,342,000	9,671,000
PARO - Sorsogon	5,976,000	2,663,000	8,639,000
Region VI - Western Visayas	19,290,000	58,279,000	77,569,000
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Regional Office VI - Proper	3,357,000	37,912,000	41,269,000
PARO - Aklan	3,534,000	900,000	4,434,000
PARO - Antique	1,991,000	1,882,000	3,873,000
PARO - Capi z	1,996,000	1,790,000	3,786,000

PARO - Guimaras	1,886,000	757,000	2,643,000
PARO - Iloilo	4,034,000	2,680,000	6,714,000
PARO - Negros Occidental	2,492,000	12,358,000	14,850,000
Region VII - Central Visayas	8,838,000	35,881,000	44,719,000
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Regional Office VII - Proper	2,579,000	20,335,000	22,914,000
PARO - Bohol	3,350,000	3,445,000	6,795,000
PARO - Cebu	1,505,000	3,806,000	5,311,000
PARO - Negros Oriental	472,000	6,888,000	7,360,000
PARO - Siquijor	932,000	1,407,000	2,339,000
Region VIII - Eastern Visayas	20,700,000	47,522,000	68,222,000
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Regional Office VIII - Proper	4,093,000	30,449,000	34,542,000
PARO - Biliran	783,000	1,454,000	2,237,000
PARO - Eastern Samar	3,788,000	3,255,000	7,043,000
PARO - Leyte	4,312,000	6,077,000	10,389,000
PARO - Northern Samar	2,335,000	2,123,000	4,458,000
PARO - Samar	2,672,000	1,944,000	4,616,000
PARO - Southern Leyte	2,717,000	2,220,000	4,937,000
Region IX - Zamboanga Peninsula	8,372,000	26,425,000	34,797,000
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Regional Office IX- Proper	3,756,000	13,985,000	17,741,000
PARO - Zamboanga del Norte	1,810,000	4,391,000	6,201,000
PARO - Zamboanga del Sur	2,806,000	4,053,000	6,859,000
PARO - Zamboanga Sibugay		3,996,000	3,996,000
Region X - Northern Mindanao	14,245,000	36,200,000	50,445,000
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Regional Office X - Proper	3,837,000	21,222,000	25,059,000
PARO - Bukidnon	3,162,000	4,731,000	7,893,000
PARO - Camiguin	783,000	1,365,000	2,148,000
PARO - Lanao del Norte	2,814,000	3,098,000	5,912,000
PARO - Misamis Occidental	2,023,000	3,150,000	5,173,000
PARO - Misamis Oriental	1,626,000	2,634,000	4,260,000
Region XI - Davao	17,693,000	49,218,000	66,911,000
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Regional Office XI - Proper	2,869,000	33,651,000	36,520,000

	PARO - Davao City	3,610,000	2,283,000	5,893,000
	PARO - Davao del Sur	2,208,000	2,963,000	5,171,000
	PARO - Davao Oriental	2,459,000	3,550,000	6,009,000
	PARO - Davao Province (del Norte)	2,093,000	3,983,000	6,076,000
	PARO-Compostela Valley	4,454,000	2,788,000	7,242,000
	Region XII - SOCCSKSARGEN	13,642,000	30,295,000	43,937,000
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	Regional Office XII - Proper	3,425,000	18,527,000	21,952,000
	PARO - Cotabato Province (North)	2,882,000	3,378,000	6,260,000
	PARO - Sarangani	1,690,000	2,333,000	4,023,000
	PARO - South Cotabato	2,651,000	3,505,000	6,156,000
	PARO - Sultan Kudarat	2,994,000	2,552,000	5,546,000
	Region XIII - CARAGA	16,589,000	43,626,000	60,215,000
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	Regional Office XIII - Proper	2,089,000	24,914,000	27,003,000
	PARO - Agusan del Norte	4,013,000	4,396,000	8,409,000
	PARO - Agusan del Sur	2,788,000	4,048,000	6,836,000
	PARO - Surigao del Norte	4,018,000	7,334,000	11,352,000
	PARO - Surigao del Sur	3,681,000	2,934,000	6,615,000
	Autonomous Region in Muslim Mindanao (ARMM)	25,039,000	6,156,000	31,195,000
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	ARMM Regional Office - Proper		1,584,000	1,584,000
	PARO - Basilan	5,475,000	1,922,000	7,397,000
	PARO - Lanao del Sur	4,598,000	380,000	4,978,000
	PARO - Maguindanao	4,663,000	1,461,000	6,124,000
	PARO - Sulu	5,582,000	413,000	5,995,000
	PARO - Tawi-Tawi	4,721,000	396,000	5,117,000
162003040300000	Support Services for Rural Women	1,160,000	4,372,000	5,532,000
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	Region I - Ilocos		203,000	203,000
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	PARO - Ilocos Norte		50,000	50,000
	PARO - Ilocos Sur		51,000	51,000
	PARO - La Union		51,000	51,000
	PARO - Pangasinan		51,000	51,000
	Cordillera Administrative Region (CAR)	1,160,000	305,000	1,465,000

CAR - Proper	1,160,000	1,160,000
PARO - Abra	51,000	51,000
PARO - Apayao	51,000	51,000
PARO - Benguet	51,000	51,000
PARO - Ifugao	51,000	51,000
PARO - Kalinga	51,000	51,000
PARO - Mt. Province	50,000	50,000
Region II - Cagayan Valley	254,000	254,000
PARO - Batanes	51,000	51,000
PARO - Cagayan	51,000	51,000
PARO - Isabela	51,000	51,000
PARO - Nueva Visaya	50,000	50,000
PARO - Quirino	51,000	51,000
Region III - Central Luzon	407,000	407,000
PARO - Aurora	51,000	51,000
PARO - Bataan	51,000	51,000
PARO - Bulacan	51,000	51,000
PARO - Nueva Ecija	101,000	101,000
PARO - Pampanga	51,000	51,000
PARO - Tarlac	51,000	51,000
PARO - Zambales	51,000	51,000
Region IVA - CALABARZON	306,000	306,000
PARO - Batangas	51,000	51,000
PARO - Cavite	51,000	51,000
PARO - Laguna	51,000	51,000
PARO - Quezon I	51,000	51,000
PARO - Quezon II	51,000	51,000
PARO - Rizal	51,000	51,000
Region IVB - MIMAROPA	254,000	254,000
PARO - Marinduque	51,000	51,000
PARO - Mindoro Occidental	51,000	51,000

PARO - Mindoro Oriental	51,000	51,000
PARO - Palawan	51,000	51,000
PARO - Romblon	50,000	50,000
Region V - Bicol	356,000	356,000
PARO - Albay	51,000	51,000
PARO - Camarines Norte	51,000	51,000
PARO - Camarines Sur	102,000	102,000
PARO - Catanduanes	51,000	51,000
PARO - Masbate	51,000	51,000
PARO - Sorsogon	50,000	50,000
Region VI - Western Visayas	356,000	356,000
PARO - Aklan	51,000	51,000
PARO - Antique	51,000	51,000
PARO - Capi z	51,000	51,000
PARO - Guimaras	51,000	51,000
PARO - Iloilo	51,000	51,000
PARO - Negros Occidental	101,000	101,000
Region VII - Central Visayas	204,000	204,000
PARO - Bohol	51,000	51,000
PARO - Cebu	51,000	51,000
PARO - Negros Oriental	51,000	51,000
PARO - Siquijor	51,000	51,000
Region VIII - Eastern Visayas	305,000	305,000
PARO - Biliran	51,000	51,000
PARO - Eastern Samar	51,000	51,000
PARO - Leyte	50,000	50,000
PARO - Northern Samar	51,000	51,000
PARO - Samar	51,000	51,000
PARO - Southern Leyte	51,000	51,000
Region IX - Zamboanga Peninsula	153,000	153,000
PARO - Zamboanga del Norte	51,000	51,000

PARO - Zamboanga del Sur	51,000	51,000
PARO - Zamboanga Si bugay	51,000	51,000
Region X - Northern Mindanao	305,000	305,000
PARO - Bukidnon	101,000	101,000
PARO - Camiguin	51,000	51,000
PARO - Lanao del Norte	51,000	51,000
PARO - Misamis Occidental	51,000	51,000
PARO - Misamis Oriental	51,000	51,000
Region XI - Davao	253,000	253,000
PARO - Davao City	51,000	51,000
PARO - Davao del Sur	51,000	51,000
PARO - Davao Oriental	50,000	50,000
PARO - Davao Province (del Norte)	50,000	50,000
PARO-Compostela Valley	51,000	51,000
Region XII - SOCCSKSARGEN	203,000	203,000
PARO - Cotabato Province (North)	51,000	51,000
PARO - Sarangani	51,000	51,000
PARO - South Cotabato	50,000	50,000
PARO - Sultan Kudarat	51,000	51,000
Region XIII - CARAGA	254,000	254,000
PARO - Agusan del Norte	50,000	50,000
PARO - Agusan del Sur	51,000	51,000
PARO - Surigao del Norte	102,000	102,000
PARO - Surigao del Sur	51,000	51,000
Autonomous Region in Muslim Mindanao (ARMM)	254,000	254,000
PARO - Basilan	51,000	51,000
PARO - Lanao del Sur	51,000	51,000
PARO - Maguindanao	51,000	51,000
PARO - Sulu	51,000	51,000
PARO - Tawi-Tawi	50,000	50,000

162003040400000	Support Services for Landowners	4,372,000	4,372,000
	Region I - Ilocos	204,000	204,000
	PARO - Ilocos Norte	51,000	51,000
	PARO - Ilocos Sur	51,000	51,000
	PARO - La Union	51,000	51,000
	PARO - Pangasinan	51,000	51,000
	Cordillera Administrative Region (CAR)	305,000	305,000
	PARO - Abra	50,000	50,000
	PARO - Apayao	51,000	51,000
	PARO - Benguet	51,000	51,000
	PARO - Ifugao	51,000	51,000
	PARO - Kalinga	51,000	51,000
	PARO - Mt. Province	51,000	51,000
	Region II - Cagayan Valley	254,000	254,000
	PARO - Batanes	50,000	50,000
	PARO - Cagayan	51,000	51,000
	PARO - Isabela	51,000	51,000
	PARO - Nueva Viscaya	51,000	51,000
	PARO - Quirino	51,000	51,000
	Region III - Central Luzon	407,000	407,000
	PARO - Aurora	51,000	51,000
	PARO - Bataan	51,000	51,000
	PARO - Bulacan	50,000	50,000
	PARO - Nueva Ecija	102,000	102,000
	PARO - Pampanga	51,000	51,000
	PARO - Tarlac	51,000	51,000
	PARO - Zambales	51,000	51,000
	Region IVA - CALABARZON	304,000	304,000
	PARO - Batangas	51,000	51,000
	PARO - Cavite	50,000	50,000
	PARO - Laguna	50,000	50,000

PARO - Quezon I	51,000	51,000
PARO - Quezon II	51,000	51,000
PARO - Rizal	51,000	51,000
Region IVB - MIMAROPA	254,000	254,000
PARO - Marikina	50,000	50,000
PARO - Mindoro Occidental	51,000	51,000
PARO - Mindoro Oriental	51,000	51,000
PARO - Palawan	51,000	51,000
PARO - Romblon	51,000	51,000
Region V - Bicol	356,000	356,000
PARO - Albay	50,000	50,000
PARO - Camarines Norte	51,000	51,000
PARO - Camarines Sur	102,000	102,000
PARO - Catanduanes	51,000	51,000
PARO - Masbate	51,000	51,000
PARO - Sorsogon	51,000	51,000
Region VI - Western Visayas	356,000	356,000
PARO - Aklan	51,000	51,000
PARO - Antique	50,000	50,000
PARO - Capiz	51,000	51,000
PARO - Guimaras	51,000	51,000
PARO - Iloilo	51,000	51,000
PARO - Negros Occidental	102,000	102,000
Region VII - Central Visayas	204,000	204,000
PARO - Bohol	51,000	51,000
PARO - Cebu	51,000	51,000
PARO - Negros Oriental	51,000	51,000
PARO - Siquijor	51,000	51,000
Region VIII - Eastern Visayas	305,000	305,000
PARO - Biliran	51,000	51,000
PARO - Eastern Samar	50,000	50,000

PARO - Leyte	51,000	51,000
PARO - Northern Samar	51,000	51,000
PARO - Samar	51,000	51,000
PARO - Southern Leyte	51,000	51,000
Region IX - Zamboanga Peninsula	153,000	153,000
PARO - Zamboanga del Norte	51,000	51,000
PARO - Zamboanga del Sur	51,000	51,000
PARO - Zamboanga Sibugay	51,000	51,000
Region X - Northern Mindanao	305,000	305,000
PARO - Bukidnon	101,000	101,000
PARO - Camiguin	51,000	51,000
PARO - Lanao del Norte	51,000	51,000
PARO - Misamis Occidental	51,000	51,000
PARO - Misamis Oriental	51,000	51,000
Region XI - Davao	254,000	254,000
PARO - Davao City	51,000	51,000
PARO - Davao del Sur	51,000	51,000
PARO - Davao Oriental	51,000	51,000
PARO - Davao Province (del Norte)	51,000	51,000
PARO-Compostela Valley	50,000	50,000
Region XII - SOCCSKSARGEN	203,000	203,000
PARO - Cotabato Province (North)	50,000	50,000
PARO - Sarangani	51,000	51,000
PARO - South Cotabato	51,000	51,000
PARO - Sultan Kudarat	51,000	51,000
Region XIII - CARAGA	254,000	254,000
PARO - Agusan del Norte	51,000	51,000
PARO - Agusan del Sur	51,000	51,000
PARO - Surigao del Norte	101,000	101,000
PARO - Surigao del Sur	51,000	51,000
Autonomous Region in Muslim Mindanao (ARMM)	254,000	254,000

	PARO - Basilan	51,000		51,000
	PARO - Lanao del Sur	51,000		51,000
	PARO - Maguindanao	50,000		50,000
	PARO - Sulu	51,000		51,000
	PARO - Tawi-Tawi	51,000		51,000
Sub-total, Operations		2,254,681,000	3,948,630,000	6,203,311,000
Total Programs and Activities		2,789,244,000	5,712,417,000	8,501,661,000
0000500000000	Foreign-Assisted Projects			
0000507000000	Economic Development	8,353,000	711,123,000	911,221,000
00005070300000	Asset Reform	8,353,000	711,123,000	911,221,000
162005070300003	Italian Assistance to the Agrarian Reform Community Development Support Program (IARCDSP)		148,468,000	217,506,000
	National Capital Region (NCR)		148,468,000	217,506,000
	Central Office		148,468,000	217,506,000
162005070300004	Mindanao Sustainable Agrarian and Agriculture Development Project (MINSAAD)	2,178,000	228,600,000	591,030,000
	National Capital Region (NCR)	2,178,000	228,600,000	591,030,000
	Central Office	2,178,000	228,600,000	591,030,000
162005070300005	Convergence on Value Chain Enhancement for Rural Growth and Empowerment Project	6,175,000	334,055,000	102,685,000
	National Capital Region (NCR)	6,175,000	334,055,000	102,685,000
	Central Office	6,175,000	334,055,000	102,685,000
Sub-total, Foreign-Assisted Project(s)		8,353,000	711,123,000	911,221,000
Total Project(s)		8,353,000	711,123,000	911,221,000
TOTAL NEW APPROPRIATIONS	P	2,797,597,000	P 6,423,540,000	P 911,221,000
		=====	=====	=====

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

A. Programs/Locally-Funded Project(s)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary	2,094,181
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Total Permanent Positions	2,094,181
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Other Compensation Common to All

Personnel Economic Relief Allowance	173,592
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Representation Allowance	66,552
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Transportation Allowance	66,186
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Clothing and Uniform Allowance	36,165
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Overtime Pay	2,318
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Year End Bonus	174,520
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Cash Gift	36,165
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Step Increment	10,596
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Productivity Enhancement Incentive	36,165
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Total Other Compensation Common to All	602,259
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Other Benefits

PAG-IBIG Contributions	8,652
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PhilHealth Contributions	21,524
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Employees Compensation Insurance Premiums	8,651
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Retirement Gratuity	28,294
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Terminal Leave	24,488
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Total Other Benefits	91,609
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Non-Permanent Positions

1,195

Total Personnel Services

2,789,244

Maintenance and Other Operating Expenses

Traveling Expenses	694,186
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Training and Scholarship Expenses	731,680
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Supplies and Materials Expenses	705,384
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Utility Expenses	209,074
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Communication Expenses	356,578
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Survey, Research, Exploration and Development Expenses	950,434
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Confidential, Intelligence and Extraordinary Expenses	
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Extraordinary and Miscellaneous Expenses	8,599
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Professional Services	305,130
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General Services	283,659
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Repairs and Maintenance	252,272
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Financial Assistance/Subsidy	596,475
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Taxes, Insurance Premiums and Other Fees	114,760
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Other Maintenance and Operating Expenses	
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Advertising Expenses	79,896
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Printing and Publication Expenses	40,319
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Representation Expenses	94,963
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Transportation and Delivery Expenses	89,622
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Rent/Lease Expenses	196,690
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Membership Dues and Contributions to Organizations	503
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Subscription Expenses	2,143
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Donations	50
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Total Maintenance and Other Operating Expenses

5,712,417

GENERAL SUMMARY
DEPARTMENT OF AGRARIAN REFORM

Current Operating Expenditures				
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. OFFICE OF THE SECRETARY	P 2,797,597,000	P 6,423,540,000	P 911,221,000	P 10,132,358,000
TOTAL NEW APPROPRIATIONS, DEPARTMENT OF AGRARIAN REFORM	P 2,797,597,000	P 6,423,540,000	P 911,221,000	P 10,132,358,000