

I. CONGRESS OF THE PHILIPPINES

A. SENATE

For general administration and support, and operations, including locally-funded project, as indicated hereunder.....P 3,717,633,000
 =====

New Appropriations, by Program/Projects

		Current Operating Expenditures			
		Personnel	Maintenance	Capital	
		Services	and Other	Outlays	Total
		-----	Operating	-----	-----
			Expenses		
		-----	-----	-----	-----
PROGRAMS					
000001000000000	General Administration and Support	P 973,100,000	P 647,641,000	P 52,300,000	P 1,673,041,000
000003000000000	Operations	869,331,000	1,096,305,000	9,600,000	1,975,236,000
	MFO 1: LEGISLATIVE SERVICES	869,331,000	1,096,305,000	9,600,000	1,975,236,000
	Total, Programs	1,842,431,000	1,743,946,000	61,900,000	3,648,277,000
PROJECT(S)					
000004000000000	Locally-Funded Project(s)		69,356,000		69,356,000
	Total, Project(s)		69,356,000		69,356,000
	TOTAL NEW APPROPRIATIONS	P 1,842,431,000	P 1,813,302,000	P 61,900,000	P 3,717,633,000
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New Appropriations, by Programs/Activities/Projects

Current Operating Expenditures

	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
	-----	-----	-----	-----
PROGRAMS				
0000010000000000	General Administration and Support			
0000010001000000	General Administration and Support Services P 973,100,000	P 647,641,000	P 52,300,000	P 1,673,041,000
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1030010001000001	General management and supervision	758,939,000	647,641,000	52,300,000
		-----	-----	-----
1030010001000003	Administration of Personnel Benefits	214,161,000		214,161,000
		-----	-----	-----
Sub-total, General Administration and Support	973,100,000	647,641,000	52,300,000	1,673,041,000
	-----	-----	-----	-----
0000030000000000	Operations			
0000030100000000	MFO 1: LEGISLATIVE SERVICES	869,331,000	1,096,305,000	9,600,000
		-----	-----	-----
1010030101000000	Legislation of Laws and Other Related Activities (Upper House)	869,331,000	1,096,305,000	9,600,000
		-----	-----	-----
Sub-total, Operations	869,331,000	1,096,305,000	9,600,000	1,975,236,000
	-----	-----	-----	-----
Total Programs and Activities	1,842,431,000	1,743,946,000	61,900,000	3,648,277,000
	-----	-----	-----	-----
0000040000000000	Locally-Funded Projects			
0000041000000000	Governance		69,356,000	69,356,000
			-----	-----
0000041006000000	Governance and Accountability Improvement		69,356,000	69,356,000
			-----	-----
1010041006000001	Technical Studies on the Economy, Taxation, Energy, Environment, Banking, Agriculture, Transportation and Other Technical Studies		69,356,000	69,356,000
			-----	-----
Sub-total, Locally-Funded Project(s)			69,356,000	69,356,000
			-----	-----
Total Project(s)			69,356,000	69,356,000
			-----	-----
TOTAL NEW APPROPRIATIONS	P 1,842,431,000	P 1,813,302,000	P 61,900,000	P 3,717,633,000
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New Appropriations, by Object of Expenditures

(In Thousand Pesos)

A. Programs/Local ly-Funded Project(s)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary

824,336

Total Permanent Positions

824,336

Other Compensation Common to All

Personnel Economic Relief Allowance

52,704

Representation Allowance

12,864

Transportation Allowance

12,864

Clothing and Uniform Allowance

9,075

Honoraria

1,200

Year End Bonus

62,800

Cash Gift

9,795

Step Increment

1,599

Productivity Enhancement Incentive

5,625

Total Other Compensation Common to All

168,526

Other Compensation for Specific Groups

Lump-sum for filling of Positions - Civilian

129,161

Lump-sum for Personnel Services

598,067

Total Other Compensation for Specific Groups

727,228

Other Benefits

PAG-IBIG Contributions

3,840

PhilHealth Contributions

8,182

Employees Compensation Insurance Premiums

3,840

Retirement Gratuity

16,500

Terminal Leave

68,500

Total Other Benefits

100,862

Non-Permanent Positions

21,479

Total Personnel Services

1,842,431

Maintenance and Other Operating Expenses

Travelling Expenses

278,667

Training and Scholarship Expenses

7,306

Supplies and Materials Expenses

80,263

Utility Expenses

54,570

Communication Expenses

44,830

Survey, Research, Exploration and Development Expenses

69,356

Confidential, Intelligence and Extraordinary Expenses

Extraordinary and Miscellaneous Expenses

169,682

Professional Services

156,334

General Services

37,200

Repairs and Maintenance

10,000

Taxes, Insurance Premiums and Other Fees

3,016

Other Maintenance and Operating Expenses	
Advertising Expenses	1,800
Printing and Publication Expenses	3,441
Representation Expenses	84,482
Transportation and Delivery Expenses	782
Rent/Lease Expenses	234,881
Membership Dues and Contributions to Organizations	1,947
Subscription Expenses	15,429
Other Maintenance and Operating Expenses	559,316

Total Maintenance and Other Operating Expenses	1,813,302

Total Current Operating Expenditures	3,655,733

Capital Outlays	
Property, Plant and Equipment Outlay	
Buildings and Other Structures	12,550
Machinery and Equipment Outlay	31,750
Transportation Equipment Outlay	12,300
Furniture, Fixtures and Books Outlay	5,300

Total Capital Outlays	61,900

Total Programs/Locally-Funded Project(s)	3,717,633

TOTAL NEW APPROPRIATIONS	3,717,633
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B. SENATE ELECTORAL TRIBUNAL

For general administration and support, and operations, as indicated hereunder.....P 244,053,000
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New Appropriations, by Program/Projects

		Current Operating Expenditures			

		Personnel	Maintenance	Capital	Total
		Services	and Other	Outlays	
		-----	Operating	-----	-----
			Expenses		
		-----	-----	-----	-----
PROGRAMS					
00001000000000	General Administration and Support	P 84,121,000	P 17,666,000	P 4,649,000	P 106,436,000
00003000000000	Operations	95,318,000	40,149,000	2,150,000	137,617,000
		-----	-----	-----	-----
	MFO 1: ELECTORAL CONTESTS ADJUDICATION SERVICES	95,318,000	40,149,000	2,150,000	137,617,000
		-----	-----	-----	-----
	Total, Programs	179,439,000	57,815,000	6,799,000	244,053,000
		-----	-----	-----	-----
	TOTAL NEW APPROPRIATIONS	P 179,439,000	P 57,815,000	P 6,799,000	P 244,053,000
		=====	=====	=====	=====

New Appropriations, by Programs/Activities/Projects

		Current Operating Expenditures			
		Personnel	Maintenance	Capital	Total
		Services	and Other	Outlays	
			Operating		
			Expenses		
PROGRAMS					
000001000000000	General Administration and Support				
000001000100000	General Administration and Support Services	P 84,121,000	P 17,666,000	P 4,649,000	P 106,436,000
103001000100001	General management and supervision	53,643,000	17,666,000	4,649,000	75,958,000
103001000100003	Administration of Personnel Benefits	30,478,000			30,478,000
Sub-total, General Administration and Support		84,121,000	17,666,000	4,649,000	106,436,000
000003000000000	Operations				
000003010000000	MFO 1: ELECTORAL CONTESTS ADJUDICATION SERVICES	95,318,000	40,149,000	2,150,000	137,617,000
101003010100000	Adjudication of Electoral Contests Involving members of the Senate Including Administrative Support	95,318,000	40,149,000	2,150,000	137,617,000
Sub-total, Operations		95,318,000	40,149,000	2,150,000	137,617,000
Total Programs and Activities		179,439,000	57,815,000	6,799,000	244,053,000
TOTAL NEW APPROPRIATIONS		P 179,439,000	P 57,815,000	P 6,799,000	P 244,053,000

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

A. Programs/Local ly-Funded Project(s)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary

45,978

Total Permanent Positions

45,978

Other Compensation Common to All

Personnel Economic Relief Allowance

2,544

Representation Allowance

1,230

Transportation Allowance

1,230

Clothing and Uniform Allowance

530

Honoraria

100

Year End Bonus

3,832

Cash Gift

530

Per Diems

2,220

Step Increment

189

Productivity Enhancement Incentive

530

Total Other Compensation Common to All

12,935

Other Compensation for Specific Groups

Lump-sum for filling of Positions - Civilian

29,370

Other Personnel Benefits

74,205

Total Other Compensation for Specific Groups

103,575

Other Benefits

PAG-IBIG Contributions

127

PhilHealth Contributions

335

Employees Compensation Insurance Premiums

127

Terminal Leave

5,166

Total Other Benefits

5,755

Non-Permanent Positions

11,196

Total Personnel Services

179,439

Maintenance and Other Operating Expenses

Travelling Expenses

700

Training and Scholarship Expenses

1,500

Supplies and Materials Expenses

4,202

Utility Expenses

4,400

Communication Expenses

2,610

Confidential, Intelligence and Extraordinary Expenses

Extraordinary and Miscellaneous Expenses

4,518

Professional Services

14,324

General Services

5,060

Repairs and Maintenance

600

Taxes, Insurance Premiums and Other Fees

250

Other Maintenance and Operating Expenses	
Printing and Publication Expenses	470
Representation Expenses	600
Transportation and Delivery Expenses	750
Rent/Lease Expenses	14,250
Subscription Expenses	50
Other Maintenance and Operating Expenses	3,531

Total Maintenance and Other Operating Expenses	57,815

Total Current Operating Expenditures	237,254

Capital Outlays	
Property, Plant and Equipment Outlay	
Machinery and Equipment Outlay	1,960
Transportation Equipment Outlay	4,300
Intangible Assets Outlay	539

Total Capital Outlays	6,799

Total Programs/Locally-Funded Project(s)	244,053

TOTAL NEW APPROPRIATIONS	244,053
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C. COMMISSION ON APPOINTMENTS

For general administration and support, and operations, as indicated hereunder..... P 583,014,000
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New Appropriations, by Program/Projects

		Current Operating Expenditures			

		Personnel	Maintenance	Capital	Total
		Services	and Other	Outlays	
		-----	Operating	-----	-----
			Expenses		

PROGRAMS					
000001000000000	General Administration and Support	P 165,967,000	P 194,781,000	P 3,860,000	P 364,608,000
000003000000000	Operations	58,867,000	159,539,000		218,406,000
		-----	-----		-----
	MFO 1: PRESIDENTIAL APPOINTMENTS CONFIRMATION SERVICES	58,867,000	159,539,000		218,406,000
		-----	-----		-----
	Total, Programs	224,834,000	354,320,000	3,860,000	583,014,000
		-----	-----	-----	-----
	TOTAL NEW APPROPRIATIONS	P 224,834,000	P 354,320,000	P 3,860,000	P 583,014,000
		=====	=====	=====	=====

New Appropriations, by Programs/Activities/Projects

		Current Operating Expenditures			
		Personnel	Maintenance	Capital	Total
		Services	and Other	Outlays	
			Operating		
			Expenses		
PROGRAMS					
000001000000000	General Administration and Support				
000001000100000	General Administration and Support Services	P 165,967,000	P 194,781,000	P 3,860,000	P 364,608,000
103001000100001	General management and supervision	96,603,000	194,781,000	3,860,000	295,244,000
103001000100003	Administration of Personnel Benefits	69,364,000			69,364,000
Sub-total, General Administration and Support		165,967,000	194,781,000	3,860,000	364,608,000
000003000000000	Operations				
000003010000000	MFO 1: PRESIDENTIAL APPOINTMENTS CONFIRMATION SERVICES	58,867,000	159,539,000		218,406,000
101003010100000	Review and confirmation of appointments submitted to the Commission	58,867,000	159,539,000		218,406,000
Sub-total, Operations		58,867,000	159,539,000		218,406,000
Total Programs and Activities		224,834,000	354,320,000	3,860,000	583,014,000
TOTAL NEW APPROPRIATIONS		P 224,834,000	P 354,320,000	P 3,860,000	P 583,014,000

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

A. Programs/Local ly-Funded Project(s)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary

106,599

Total Permanent Positions

106,599

Other Compensation Common to All

Personnel Economic Relief Allowance

5,328

Representation Allowance

6,114

Transportation Allowance

4,914

Clothing and Uniform Allowance

1,110

Honoraria

265

Year End Bonus

8,883

Cash Gift

1,110

Step Increment

429

Productivity Enhancement Incentive

1,110

Total Other Compensation Common to All

29,263

Other Compensation for Specific Groups

Lump-sum for filling of Positions - Civilian

35,212

Other Personnel Benefits

12,730

Total Other Compensation for Specific Groups

47,942

Other Benefits

PAG-IBIG Contributions

267

PhilHealth Contributions

761

Employees Compensation Insurance Premiums

267

Retirement Gratuity

7,765

Terminal Leave

26,387

Total Other Benefits

35,447

Non-Permanent Positions

5,583

Total Personnel Services

224,834

Maintenance and Other Operating Expenses

Travelling Expenses

1,595

Training and Scholarship Expenses

3,097

Supplies and Materials Expenses

11,190

Utility Expenses

2,250

Communication Expenses

5,597

Survey, Research, Exploration and Development Expenses

1

Confidential, Intelligence and Extraordinary Expenses

Extraordinary and Miscellaneous Expenses

2,772

Professional Services

3,650

Repairs and Maintenance

4,000

Taxes, Insurance Premiums and Other Fees

1,100

Other Maintenance and Operating Expenses

Advertising Expenses	1,050
Printing and Publication Expenses	1,975
Representation Expenses	23,090
Rent/Lease Expenses	31,304
Membership Dues and Contributions to Organizations	1
Subscription Expenses	500
Other Maintenance and Operating Expenses	261,148

Total Maintenance and Other Operating Expenses	354,320

Total Current Operating Expenditures	579,154

Capital Outlays	
Property, Plant and Equipment Outlay	
Machinery and Equipment Outlay	3,860

Total Capital Outlays	3,860

Total Programs/Locally-Funded Project(s)	583,014

TOTAL NEW APPROPRIATIONS	583,014
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D. HOUSE OF REPRESENTATIVES

For general administration and support, and operations, as indicated hereunder..... P 8,861,413,000
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New Appropriations, by Program/Projects

		Current Operating Expenditures			

		Personnel	Maintenance	Capital	Total
		Services	and Other	Outlays	
			Operating		
			Expenses		
		-----	-----	-----	-----
PROGRAMS					
000001000000000	General Administration and Support	P 1,222,135,000	P 2,100,848,000	P 321,150,000	P 3,644,133,000
000003000000000	Operations	2,517,043,000	2,700,237,000		5,217,280,000
		-----	-----		-----
	MFO 1: LEGISLATIVE SERVICES	2,517,043,000	2,700,237,000		5,217,280,000
		-----	-----		-----
	Total, Programs	3,739,178,000	4,801,085,000	321,150,000	8,861,413,000
		-----	-----	-----	-----
	TOTAL NEW APPROPRIATIONS	P 3,739,178,000	P 4,801,085,000	P 321,150,000	P 8,861,413,000
		=====	=====	=====	=====

New Appropriations, by Programs/Activities/Projects

		Current Operating Expenditures			
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
		-----	-----	-----	-----
PROGRAMS					
000001000000000	General Administration and Support				
000001000100000	General Administration and Support Services	P 1,222,135,000	P 2,100,848,000	P 321,150,000	P 3,644,133,000
		-----	-----	-----	-----
103001000100001	General management and supervision	739,989,000	2,100,848,000	321,150,000	3,161,987,000
103001000100003	Administration of Personnel Benefits	482,146,000			482,146,000
		-----	-----	-----	-----
	Sub-total, General Administration and Support	1,222,135,000	2,100,848,000	321,150,000	3,644,133,000
		-----	-----	-----	-----
000003000000000	Operations				
000003010000000	MFO 1: LEGISLATIVE SERVICES	2,517,043,000	2,700,237,000		5,217,280,000
		-----	-----		-----
101003010100000	Legislation of laws and other related				

activities (Lower House)	2,517,043,000	2,700,237,000		5,217,280,000
	-----	-----		-----
Sub-total, Operations	2,517,043,000	2,700,237,000		5,217,280,000
	-----	-----	-----	-----
Total Programs and Activities	3,739,178,000	4,801,085,000	321,150,000	8,861,413,000
	-----	-----	-----	-----
TOTAL NEW APPROPRIATIONS	P 3,739,178,000	P 4,801,085,000	P 321,150,000	P 8,861,413,000
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New Appropriations, by Object of Expenditures

(In Thousand Pesos)

A. Programs/Local ly-Funded Project(s)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary

1,710,103

Total Permanent Positions

1,710,103

Other Compensation Common to All

Personnel Economic Relief Allowance

90,624

Representation Allowance

56,502

Transportation Allowance

56,502

Clothing and Uniform Allowance

18,805

Year End Bonus

142,254

Cash Gift

18,955

Step Increment

6,977

Productivity Enhancement Incentive

18,805

Total Other Compensation Common to All

409,424

Other Compensation for Specific Groups

Lump-sum for filling of Positions - Civilian

138,324

Lump-sum for Personnel Services

559,104

Total Other Compensation for Specific Groups

697,428

Other Benefits

PAG-IBIG Contributions

4,477

PhilHealth Contributions

12,063

Employees Compensation Insurance Premiums

4,477

Retirement Gratuity

508,728

Terminal Leave

177,350

Total Other Benefits

707,095

Non-Permanent Positions

215,128

Total Personnel Services

3,739,178

Maintenance and Other Operating Expenses

Travelling Expenses	945,815
Training and Scholarship Expenses	10,000
Supplies and Materials Expenses	188,726
Utility Expenses	209,486
Communication Expenses	195,987
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	255,000
Professional Services	1,969,283
General Services	85,000
Repairs and Maintenance	169,950
Taxes, Insurance Premiums and Other Fees	5,169
Other Maintenance and Operating Expenses	
Advertising Expenses	3,090
Printing and Publication Expenses	65,416
Representation Expenses	132,348
Transportation and Delivery Expenses	191
Rent/Lease Expenses	200
Membership Dues and Contributions to Organizations	43,705
Subscription Expenses	33,277
Donations	3,642
Other Maintenance and Operating Expenses	484,800

Total Maintenance and Other Operating Expenses	4,801,085

Total Current Operating Expenditures	8,540,263

Capital Outlays	
Property, Plant and Equipment Outlay	
Buildings and Other Structures	122,000
Machinery and Equipment Outlay	154,950
Furniture, Fixtures and Books Outlay	39,000
Intangible Assets Outlay	5,200

Total Capital Outlays	321,150

Total Programs/Locally-Funded Project(s)	8,861,413

TOTAL NEW APPROPRIATIONS	8,861,413
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E. HOUSE ELECTORAL TRIBUNAL

For general administration and support, and operations, as indicated hereunder..... P 152,314,000
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New Appropriations, by Program/Projects

		Current Operating Expenditures			

		Personnel	Maintenance	Capital	Total
		Services	and Other	Outlays	
			Operating		
			Expenses		
		-----	-----	-----	-----
PROGRAMS					
0000100000000	General Administration and Support	P 54,668,000	P 14,735,000		P 69,403,000

14 GENERAL APPROPRIATIONS ACT, FY 2016

0000030000000000	Operations	49,725,000	33,186,000	82,911,000
		-----	-----	-----
	MFO 1: ELECTORAL CONTESTS ADJUDICATION SERVICES	49,725,000	33,186,000	82,911,000
		-----	-----	-----
	Total, Programs	104,393,000	47,921,000	152,314,000
		-----	-----	-----
	TOTAL NEW APPROPRIATIONS	P 104,393,000	P 47,921,000	P 152,314,000
		=====	=====	=====

New Appropriations, by Programs/Activities/Projects

		Current Operating Expenditures			
		Personnel	Maintenance	Capital	
		Services	and Other	Outlays	Total
			Operating		
			Expenses		
PROGRAMS					
000001000000000	General Administration and Support				
000001000100000	General Administration and Support Services	P 54,668,000	P 14,735,000		P 69,403,000
103001000100001	General management and supervision	16,711,000	14,735,000		31,446,000
103001000100003	Administration of Personnel Benefits	37,957,000			37,957,000
Sub-total, General Administration and Support		54,668,000	14,735,000		69,403,000
000003000000000	Operations				
000003010000000	MFO 1: ELECTORAL CONTESTS ADJUDICATION SERVICES	49,725,000	33,186,000		82,911,000
101003010100000	Adjudication of Electoral Contests Involving				

members of the House of Representatives	49,725,000	33,186,000	82,911,000
	-----	-----	-----
Sub-total, Operations	49,725,000	33,186,000	82,911,000
	-----	-----	-----
Total Programs and Activities	104,393,000	47,921,000	152,314,000
	-----	-----	-----
TOTAL NEW APPROPRIATIONS	P 104,393,000	P 47,921,000	P 152,314,000
	=====	=====	=====

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

A. Programs/Local ly-Funded Project(s)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary

49,145

Total Permanent Positions

49,145

Other Compensation Common to All

Personnel Economic Relief Allowance

2,976

Representation Allowance

2,772

Transportation Allowance

2,772

Clothing and Uniform Allowance

620

Honoraria

1,929

Year End Bonus

4,095

Cash Gift

620

Step Increment

212

Productivity Enhancement Incentive

620

Total Other Compensation Common to All

16,616

Other Compensation for Specific Groups

Lump-sum for filling of Positions - Civilian

32,146

Total Other Compensation for Specific Groups

32,146

Other Benefits

PAG-IBIG Contributions

149

PhilHealth Contributions

377

Employees Compensation Insurance Premiums

149

Retirement Gratuity

1,831

Terminal Leave

3,980

Total Other Benefits

6,486

Total Personnel Services

104,393

Maintenance and Other Operating Expenses

Travelling Expenses

4,315

Training and Scholarship Expenses

4,552

16 GENERAL APPROPRIATIONS ACT, FY 2016

Supplies and Materials Expenses	6,875
Utility Expenses	4,608
Communication Expenses	2,480
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	4,884
Professional Services	5,884
General Services	4,784
Repairs and Maintenance	380
Taxes, Insurance Premiums and Other Fees	860
Other Maintenance and Operating Expenses	
Advertising Expenses	300
Printing and Publication Expenses	905
Representation Expenses	1,700
Transportation and Delivery Expenses	1,600
Rent/Lease Expenses	3,503
Subscription Expenses	291

Total Maintenance and Other Operating Expenses	47,921

Total Current Operating Expenditures	152,314

Total Programs/Locally-Funded Project(s)	152,314

TOTAL NEW APPROPRIATIONS	152,314
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GENERAL SUMMARY
 CONGRESS OF THE PHILIPPINES

Current Operating Expenditures				
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. SENATE	P 1,842,431,000	P 1,813,302,000	P 61,900,000	P 3,717,633,000
B. SENATE ELECTORAL TRIBUNAL	179,439,000	57,815,000	6,799,000	244,053,000
C. COMMISSION ON APPOINTMENTS	224,834,000	354,320,000	3,860,000	583,014,000
D. HOUSE OF REPRESENTATIVES	3,739,178,000	4,801,085,000	321,150,000	8,861,413,000
E. HOUSE ELECTORAL TRIBUNAL	104,393,000	47,921,000		152,314,000
TOTAL NEW APPROPRIATIONS, CONGRESS OF THE PHILIPPINES	P 6,090,275,000	P 7,074,443,000	P 393,709,000	P 13,558,427,000