

XXXII. COMMISSION ON ELECTIONS

For general administration and support, and operations, including locally-funded projects, as indicated hereunder. . . . P 16,004,848,000
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New Appropriations, by Program/Projects

		Current Operating Expenditures			

		Personnel	Maintenance	Capital	
		Services	and Other	Outlays	Total
		Expenses			
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PROGRAMS					
00001000000000	General Administration and Support	P 370,693,000	P 529,260,000	P 2,000,000	P 901,953,000
00003000000000	Operations	1,544,301,000	105,044,000		1,649,345,000
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	MFO 1: REGULATION OF ELECTIONS	1,544,301,000	105,044,000		1,649,345,000
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	Total, Programs	1,914,994,000	634,304,000	2,000,000	2,551,298,000
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PROJECT(S)					
00004000000000	Locally-Funded Project(s)	6,726,558,000	6,726,992,000		13,453,550,000
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	Total, Project(s)	6,726,558,000	6,726,992,000		13,453,550,000
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	TOTAL NEW APPROPRIATIONS	P 8,641,552,000	P 7,361,296,000	P 2,000,000	P 16,004,848,000
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Special Audit report within one (1) month after the said audit.

5. Appropriations for Programs and Specific Activities.

The amounts appropriated herein for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

		Current Operating Expenditures			
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
PROGRAMS					
000001000000000	General Administration and Support				
103001000100000	General management and supervision	P 279,146,000	P 529,260,000	P 2,000,000	P 810,406,000
	National Capital Region (NCR)	279,146,000	529,260,000	2,000,000	810,406,000
	Central Office	279,146,000	529,260,000	2,000,000	810,406,000
103001000200000	Administration of Personnel Benefits	91,547,000			91,547,000
	National Capital Region (NCR)	91,547,000			91,547,000
	Central Office	91,547,000			91,547,000
	Sub-total, General Administration and Support	370,693,000	529,260,000	2,000,000	901,953,000
000003000000000	Operations				
000003010000000	MFO 1: REGULATION OF ELECTIONS	1,544,301,000	105,044,000		1,649,345,000
000003010100000	Management and supervision of elections and other electoral exercises	1,497,199,000	103,500,000		1,600,699,000
106003010100001	Conduct of voter's education and information campaign thru print/radio/television and social media	10,229,000	954,000		11,183,000
	National Capital Region (NCR)	10,229,000	954,000		11,183,000
	Central Office	10,229,000	954,000		11,183,000
106003010100002	Preparation of maps of territorial units of voting centers, the establishment of new voting centers, and the transfer, merger or abolition of existing ones	23,279,000	2,298,000		25,577,000
	National Capital Region (NCR)	23,279,000	2,298,000		25,577,000
	Central Office	23,279,000	2,298,000		25,577,000
106003010100003	Development of software system and procedures	12,694,000	1,475,000		14,169,000
	National Capital Region (NCR)	12,694,000	1,475,000		14,169,000
	Central Office	12,694,000	1,475,000		14,169,000

106003010100004	Monitoring the implementation on the conduct of election and other political exercises and development of measures to improve the registration and election systems including the dissemination of election results of previous elections	11,927,000	607,000	12,534,000
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	National Capital Region (NCR)	11,927,000	607,000	12,534,000
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	Central Office	11,927,000	607,000	12,534,000
106003010100005	Conduct and supervision of elections, referenda, recall votes and plebiscites	1,407,702,000	97,176,000	1,504,878,000
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	National Capital Region (NCR)	69,988,000	6,644,000	76,632,000
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	Regional Office - NCR	69,988,000	6,644,000	76,632,000
	Region I - Ilocos	97,356,000	5,500,000	102,856,000
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	Regional Office - I	97,356,000	5,500,000	102,856,000
	Cordillera Administrative Region (CAR)	63,555,000	4,385,000	67,940,000
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	Regional Office - CAR	63,555,000	4,385,000	67,940,000
	Region II - Cagayan Valley	69,413,000	4,485,000	73,898,000
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	Regional Office - II	69,413,000	4,485,000	73,898,000
	Region III - Central Luzon	113,703,000	4,812,000	118,515,000
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	Regional Office - III	113,703,000	4,812,000	118,515,000
	Region IVA - CALABARZON	191,370,000	18,603,000	209,973,000
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	Regional Office - IVA	191,370,000	18,603,000	209,973,000
	Region V - Bicol	91,680,000	4,897,000	96,577,000
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	Regional Office - V	91,680,000	4,897,000	96,577,000
	Region VI - Western Visayas	121,070,000	7,512,000	128,582,000
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	Regional Office - VI	121,070,000	7,512,000	128,582,000
	Region VII - Central Visayas	107,701,000	5,400,000	113,101,000
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	Regional Office - VII	107,701,000	5,400,000	113,101,000
	Region VIII - Eastern Visayas	105,367,000	6,147,000	111,514,000
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	Regional Office - VIII	105,367,000	6,147,000	111,514,000
	Region IX - Zamboanga Peninsula	57,440,000	4,562,000	62,002,000
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	Regional Office - IX	57,440,000	4,562,000	62,002,000
	Region X - Northern Mindanao	77,307,000	4,759,000	82,066,000
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	Regional Office - X	77,307,000	4,759,000	82,066,000

4 GENERAL APPROPRIATIONS ACT, FY 2016

	Region XI - Davao	50,636,000	4,933,000	55,569,000
	Regional Office - XI	50,636,000	4,933,000	55,569,000
	Region XII - SOCCSKSARGEN	131,629,000	10,383,000	142,012,000
	Regional Office - ARMM	86,126,000	5,819,000	91,945,000
	Regional Office - XII	45,503,000	4,564,000	50,067,000
	Region XIII - CARAGA	59,487,000	4,154,000	63,641,000
	Regional Office - XIII	59,487,000	4,154,000	63,641,000
106003010100006	Maintenance and Safekeeping of election statistics, results and records for record services	31,368,000	990,000	32,358,000
	National Capital Region (NCR)	31,368,000	990,000	32,358,000
	Central Office	31,368,000	990,000	32,358,000
00003010200000	Legal Services and Adjudication of Election Contests	47,102,000	1,544,000	48,646,000
106003010200001	Legal research and issuance of rulings and opinions	8,593,000	368,000	8,961,000
	National Capital Region (NCR)	8,593,000	368,000	8,961,000
	Central Office	8,593,000	368,000	8,961,000
106003010200002	Investigation and prosecution of violations of election laws	11,638,000	484,000	12,122,000
	National Capital Region (NCR)	11,638,000	484,000	12,122,000
	Central Office	11,638,000	484,000	12,122,000
106003010200003	Processing and control of election records/paraphernalia subject to contests	9,647,000	138,000	9,785,000
	National Capital Region (NCR)	9,647,000	138,000	9,785,000
	Central Office	9,647,000	138,000	9,785,000
106003010200004	Hearing/Trial of cases	17,224,000	554,000	17,778,000
	National Capital Region (NCR)	17,224,000	554,000	17,778,000
	Central Office	17,224,000	554,000	17,778,000
	Sub-total, Operations	1,544,301,000	105,044,000	1,649,345,000
	Total Programs and Activities	1,914,994,000	634,304,000	2,551,298,000
00004000000000	Locally-Funded Projects			
00004100000000	Governance	6,726,558,000	6,726,992,000	13,453,550,000

000004100600000	Governance and Accountability Improvement	6,726,558,000	6,726,992,000	13,453,550,000
106004100600007	Overseas Absentee Voting Continuing Registration and Expenses for the Office of the Overseas Voting	124,912,000	68,000,000	192,912,000
	National Capital Region (NCR)	124,912,000	68,000,000	192,912,000
	Central Office	124,912,000	68,000,000	192,912,000
106004100600012	Sangguniang Kabataan and Barangay Elections	3,611,481,000	2,382,762,000	5,994,243,000
	National Capital Region (NCR)	3,611,481,000	2,382,762,000	5,994,243,000
	Central Office	3,611,481,000	2,382,762,000	5,994,243,000
106004100600013	Sangguniang Kabataan and Barangay Registrations	212,542,000	293,732,000	506,274,000
	National Capital Region (NCR)	212,542,000	293,732,000	506,274,000
	Central Office	212,542,000	293,732,000	506,274,000
106004100600014	National and Local Elections	2,777,623,000	3,982,498,000	6,760,121,000
	National Capital Region (NCR)	2,777,623,000	3,982,498,000	6,760,121,000
	Central Office	2,777,623,000	3,982,498,000	6,760,121,000
	Sub-total, Locally-Funded Project(s)	6,726,558,000	6,726,992,000	13,453,550,000
	Total Project(s)	6,726,558,000	6,726,992,000	13,453,550,000
	TOTAL NEW APPROPRIATIONS	P 8,641,552,000	P 7,361,296,000	P 2,000,000
		P 16,004,848,000		

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

A. Programs/Local ly-Funded Project(s)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

 Basic Salary

1,257,000

Total Permanent Positions

1,257,000

Other Compensation Common to All

 Personnel Economic Relief Allowance

115,752

 Representation Allowance

13,488

 Transportation Allowance

13,488

 Clothing and Uniform Allowance

24,115

 Honoraria

569,012

Overtime Pay	1,551,162
Year End Bonus	104,750
Cash Gift	24,115
Per Diems	4,249,002
Step Increment	6,699
Productivity Enhancement Incentive	24,115

Total Other Compensation Common to All	6,695,698

Other Compensation for Specific Groups	
Hazard Pay	60,000
Lump-sum for filling of Positions - Civilian	91,547

Total Other Compensation for Specific Groups	151,547

Other Benefits	
PAG-IBIG Contributions	5,787
PhilHealth Contributions	13,684
Employees Compensation Insurance Premiums	5,776

Total Other Benefits	25,247

Non-Permanent Positions	465,866

Other Personnel Benefits	
Pension, Civilian Personnel	46,194

Total Other Personnel Benefits	46,194

Total Personnel Services	8,641,552

Maintenance and Other Operating Expenses	
Travelling Expenses	1,131,483
Training and Scholarship Expenses	1,359,548
Supplies and Materials Expenses	1,714,768
Utility Expenses	69,205
Communication Expenses	128,285
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	4,841
Professional Services	34,986
General Services	4,378
Repairs and Maintenance	30,024
Taxes, Insurance Premiums and Other Fees	34,003
Other Maintenance and Operating Expenses	
Advertising Expenses	53,211
Representation Expenses	11,000
Transportation and Delivery Expenses	593,728
Rent/Lease Expenses	571,816
Subscription Expenses	1,133
Donations	1,000
Other Maintenance and Operating Expenses	1,617,887

Total Maintenance and Other Operating Expenses	7,361,296

Total Current Operating Expenditures	16,002,848

Capital Outlays	
Property, Plant and Equipment Outlay	
Buildings and Other Structures	2,000

Total Capital Outlays	----- 2,000 -----
Total Programs/Local ly-Funded Project(s)	----- 16,004,848 -----
TOTAL NEW APPROPRIATIONS	----- 16,004,848 =====

GENERAL SUMMARY
 COMMISSION ON ELECTIONS

Current Operating Expenditures				
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. COMMISSION ON ELECTIONS	P 8,641,552,000	P 7,361,296,000	P 2,000,000	P 16,004,848,000
TOTAL NEW APPROPRIATIONS, COMMISSION ON ELECTIONS	P 8,641,552,000	P 7,361,296,000	P 2,000,000	P 16,004,848,000