

XXXI. COMMISSION ON AUDIT

For general administration and support, support to operations, and operations, as indicated hereunder.....P 8,929,092,000
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New Appropriations, by Program/Projects

		Current Operating Expenditures			
		Personnel	Maintenance	Capital	Total
		Services	and Other	Outlays	
			Operating		
			Expenses		
PROGRAMS					
000001000000000	General Administration and Support	P 4,397,332,000	P 248,137,000	P 273,944,000	P 4,919,413,000
000002000000000	Support to Operations	185,344,000	3,097,000		188,441,000
000003000000000	Operations	3,733,797,000	87,441,000		3,821,238,000
	MFO 1: GOVERNMENT AUDITING SERVICES	3,474,990,000	69,672,000		3,544,662,000
	MFO 2: GOVERNMENT ACCOUNTANCY SERVICES	42,137,000	638,000		42,775,000
	MFO 3: GOVERNMENT ACCOUNTING RECORDS CUSTODIAL SERVICES	64,642,000	489,000		65,131,000
	MFO 4: GOVERNMENT ACCOUNTING AND AUDITING REGULATIONS AND ADJUDICATORY AND OTHER LEGAL SERVICES	152,028,000	16,642,000		168,670,000
	Total, Programs	8,316,473,000	338,675,000	273,944,000	8,929,092,000
	TOTAL NEW APPROPRIATIONS	P 8,316,473,000	P 338,675,000	P 273,944,000	P 8,929,092,000
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New Appropriations, by Programs/Activities/Projects

		Current Operating Expenditures			
		Personnel	Maintenance	Capital	Total
		Services	and Other	Outlays	
			Operating		
			Expenses		
PROGRAMS					
000001000000000	General Administration and Support				
103001000100000	General Management and Supervision	P 321,137,000	P 248,137,000	P 273,944,000	P 843,218,000
	National Capital Region (NCR)	180,051,000	120,036,000	171,944,000	472,031,000
	Central Office	180,051,000	120,036,000	171,944,000	472,031,000
	Region I - Ilocos	9,019,000	7,519,000		16,538,000
	Regional Office - I	9,019,000	7,519,000		16,538,000
	Cordillera Administrative Region (CAR)	7,362,000	10,358,000		17,720,000
	Regional Office - CAR	7,362,000	10,358,000		17,720,000
	Region II - Cagayan Valley	9,341,000	9,438,000	5,000,000	23,779,000
	Regional Office - II	9,341,000	9,438,000	5,000,000	23,779,000
	Region III - Central Luzon	10,329,000	8,158,000		18,487,000
	Regional Office - III	10,329,000	8,158,000		18,487,000
	Region IVA - CALABARZON	13,925,000	5,544,000	16,000,000	35,469,000
	Regional Office - IVA	13,925,000	5,544,000	16,000,000	35,469,000
	Region IVB - MIMAROPA		4,473,000		4,473,000
	Regional Office - IVB		4,473,000		4,473,000
	Region V - Bicol	11,191,000	9,486,000	5,000,000	25,677,000
	Regional Office - V	11,191,000	9,486,000	5,000,000	25,677,000

Region VI - Western Visayas	12,753,000	10,050,000	14,000,000	36,803,000
Regional Office - VI	12,753,000	10,050,000	14,000,000	36,803,000
Region VII - Central Visayas	9,858,000	8,867,000	16,000,000	34,725,000
Regional Office - VII	9,858,000	8,867,000	16,000,000	34,725,000
Region VIII - Eastern Visayas	9,441,000	7,921,000		17,362,000
Regional Office - VIII	9,441,000	7,921,000		17,362,000
Region IX - Zamboanga Peninsula	9,149,000	7,114,000		16,263,000
Regional Office - IX	9,149,000	7,114,000		16,263,000
Region X - Northern Mindanao	9,899,000	7,759,000		17,658,000
Regional Office - X	9,899,000	7,759,000		17,658,000
Region XI - Davao	8,319,000	8,151,000	10,000,000	26,470,000
Regional Office - XI	8,319,000	8,151,000	10,000,000	26,470,000
Region XII - SOCCSKSARGEN	14,125,000	14,535,000	36,000,000	64,660,000
Regional Office - ARMM	6,506,000	6,998,000		13,504,000
Regional Office - XII	7,619,000	7,537,000	36,000,000	51,156,000
Region XIII - CARAGA	6,375,000	8,728,000		15,103,000
Regional Office - XIII	6,375,000	8,728,000		15,103,000
103001000200000 Administration of Personnel Benefits	4,076,195,000			4,076,195,000
National Capital Region (NCR)	4,076,195,000			4,076,195,000
Central Office	4,076,195,000			4,076,195,000
Sub-total, General Administration and Support	4,397,332,000	248,137,000	273,944,000	4,919,413,000
000002000000000 Support to Operations				
103002000100000 Legal assistance services	54,669,000	349,000		55,018,000
National Capital Region (NCR)	19,849,000	217,000		20,066,000
Central Office	19,849,000	217,000		20,066,000
Region I - Ilocos	1,134,000	10,000		1,144,000
Regional Office - I	1,134,000	10,000		1,144,000
Cordillera Administrative Region (CAR)	896,000	10,000		906,000
Regional Office - CAR	896,000	10,000		906,000
Region II - Cagayan Valley	2,188,000	10,000		2,198,000
Regional Office - II	2,188,000	10,000		2,198,000

4 GENERAL APPROPRIATIONS ACT, FY 2016

	Region III - Central Luzon	3,370,000	10,000	3,380,000
	Regional Office - III	3,370,000	10,000	3,380,000
	Region IVA - CALABARZON	5,271,000	10,000	5,281,000
	Regional Office - IVA	5,271,000	10,000	5,281,000
	Region IVB - MIMAROPA		10,000	10,000
	Regional Office - IVB		10,000	10,000
	Region V - Bicol	2,586,000	10,000	2,596,000
	Regional Office - V	2,586,000	10,000	2,596,000
	Region VI - Western Visayas	2,175,000	10,000	2,185,000
	Regional Office - VI	2,175,000	10,000	2,185,000
	Region VII - Central Visayas	1,655,000	10,000	1,665,000
	Regional Office - VII	1,655,000	10,000	1,665,000
	Region VIII - Eastern Visayas	2,619,000	10,000	2,629,000
	Regional Office - VIII	2,619,000	10,000	2,629,000
	Region IX - Zamboanga Peninsula	2,676,000	7,000	2,683,000
	Regional Office - IX	2,676,000	7,000	2,683,000
	Region X - Northern Mindanao	3,799,000	5,000	3,804,000
	Regional Office - X	3,799,000	5,000	3,804,000
	Region XI - Davao	2,240,000	5,000	2,245,000
	Regional Office - XI	2,240,000	5,000	2,245,000
	Region XII - SOCCSKSARGEN	2,496,000	10,000	2,506,000
	Regional Office - ARMM	1,739,000	5,000	1,744,000
	Regional Office - XII	757,000	5,000	762,000
	Region XIII - CARAGA	1,715,000	5,000	1,720,000
	Regional Office - XIII	1,715,000	5,000	1,720,000
103002000200000	Development, installation and maintenance of in-house financial and other management information systems	26,349,000		26,349,000
	National Capital Region (NCR)	26,349,000		26,349,000
	Central Office	26,349,000		26,349,000
103002000300000	Comprehensive training program for commission personnel, including the provision of auditing materials and the			

	dissemination of information including laws, rules and regulations	12,933,000	2,583,000	15,516,000
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	National Capital Region (NCR)	12,933,000	2,583,000	15,516,000
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	Central Office	12,933,000	2,583,000	15,516,000
103002000400000	Technical assistance rendered to the Commission	91,393,000	165,000	91,558,000
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	Region I - Ilocos	7,216,000	10,000	7,226,000
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	Regional Office - I	7,216,000	10,000	7,226,000
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	Cordillera Administrative Region (CAR)	5,069,000	15,000	5,084,000
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	Regional Office - CAR	5,069,000	15,000	5,084,000
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	Region II - Cagayan Valley	8,037,000	10,000	8,047,000
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	Regional Office - II	8,037,000	10,000	8,047,000
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	Region III - Central Luzon	8,962,000	10,000	8,972,000
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	Regional Office - III	8,962,000	10,000	8,972,000
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	Region IVA - CALABARZON	10,506,000	10,000	10,516,000
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	Regional Office - IVA	10,506,000	10,000	10,516,000
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	Region IVB - MIMAROPA		10,000	10,000
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	Regional Office - IVB		10,000	10,000
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	Region V - Bicol	5,800,000	10,000	5,810,000
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	Regional Office - V	5,800,000	10,000	5,810,000
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	Region VI - Western Visayas	9,789,000	10,000	9,799,000
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	Regional Office - VI	9,789,000	10,000	9,799,000
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	Region VII - Central Visayas	8,051,000	10,000	8,061,000
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	Regional Office - VII	8,051,000	10,000	8,061,000
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	Region VIII - Eastern Visayas	8,314,000	10,000	8,324,000
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	Regional Office - VIII	8,314,000	10,000	8,324,000
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	Region IX - Zamboanga Peninsula	8,166,000	10,000	8,176,000
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	Regional Office - IX	8,166,000	10,000	8,176,000
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	Region X - Northern Mindanao	6,271,000	10,000	6,281,000
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	Regional Office - X	6,271,000	10,000	6,281,000
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	Region XI - Davao	2,240,000	10,000	2,250,000
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	Regional Office - XI	2,240,000	10,000	2,250,000
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Region XII - SOCCSKSARGEN	1,515,000	20,000	1,535,000
Regional Office - ARMM	747,000	10,000	757,000
Regional Office - XII	768,000	10,000	778,000
Region XIII - CARAGA	1,457,000	10,000	1,467,000
Regional Office - XIII	1,457,000	10,000	1,467,000
Sub-total, Support to Operations	185,344,000	3,097,000	188,441,000
000003000000000 Operations			
000003010000000 MFO 1: GOVERNMENT AUDITING SERVICES	3,474,990,000	69,672,000	3,544,662,000
000003010100000 Auditing Services	3,474,990,000	69,672,000	3,544,662,000
101003010100001 Audit of accounts and transactions of national government agencies, including foreign government operations, conduct of fraud audit and audit of public debts	469,132,000	20,354,000	489,486,000
National Capital Region (NCR)	469,132,000	2,144,000	471,276,000
Central Office	469,132,000	2,144,000	471,276,000
Region I - Ilocos		1,055,000	1,055,000
Regional Office - I		1,055,000	1,055,000
Cordillera Administrative Region (CAR)		1,153,000	1,153,000
Regional Office - CAR		1,153,000	1,153,000
Region II - Cagayan Valley		1,346,000	1,346,000
Regional Office - II		1,346,000	1,346,000
Region III - Central Luzon		1,143,000	1,143,000
Regional Office - III		1,143,000	1,143,000
Region IVA - CALABARZON		1,176,000	1,176,000
Regional Office - IVA		1,176,000	1,176,000
Region IVB - MIMAROPA		1,137,000	1,137,000
Regional Office - IVB		1,137,000	1,137,000
Region V - Bicol		1,264,000	1,264,000
Regional Office - V		1,264,000	1,264,000
Region VI - Western Visayas		1,087,000	1,087,000
Regional Office - VI		1,087,000	1,087,000
Region VII - Central Visayas		1,179,000	1,179,000
Regional Office - VII		1,179,000	1,179,000

Region VIII - Eastern Visayas	1,229,000		1,229,000
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Regional Office - VIII	1,229,000		1,229,000
Region IX - Zamboanga Peninsula	897,000		897,000
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Regional Office - IX	897,000		897,000
Region X - Northern Mindanao	1,429,000		1,429,000
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Regional Office - X	1,429,000		1,429,000
Region XI - Davao	1,417,000		1,417,000
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Regional Office - XI	1,417,000		1,417,000
Region XII - SOCCSKSARGEN	1,630,000		1,630,000
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Regional Office - ARMM	741,000		741,000
Regional Office - XII	889,000		889,000
Region XIII - CARAGA	1,068,000		1,068,000
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Regional Office - XIII	1,068,000		1,068,000
101003010100002 Audit of accounts and transactions of corporate government agencies and their subsidiaries, as well as, the conduct of fraud audit	319,019,000	27,604,000	346,623,000
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National Capital Region (NCR)	319,019,000	4,303,000	323,322,000
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Central Office	319,019,000	4,303,000	323,322,000
Region I - Ilocos	1,475,000		1,475,000
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Regional Office - I	1,475,000		1,475,000
Cordillera Administrative Region (CAR)	1,601,000		1,601,000
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Regional Office - CAR	1,601,000		1,601,000
Region II - Cagayan Valley	1,576,000		1,576,000
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Regional Office - II	1,576,000		1,576,000
Region III - Central Luzon	2,092,000		2,092,000
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Regional Office - III	2,092,000		2,092,000
Region IVA - CALABARZON	1,398,000		1,398,000
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Regional Office - IVA	1,398,000		1,398,000
Region IVB - MIMAROPA	1,495,000		1,495,000
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Regional Office - IVB	1,495,000		1,495,000
Region V - Bicol	1,492,000		1,492,000
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	Regional Office - V	1,492,000	1,492,000
	Region VI - Western Visayas	1,417,000	1,417,000
	Regional Office - VI	1,417,000	1,417,000
	Region VII - Central Visayas	2,062,000	2,062,000
	Regional Office - VII	2,062,000	2,062,000
	Region VIII - Eastern Visayas	1,606,000	1,606,000
	Regional Office - VIII	1,606,000	1,606,000
	Region IX - Zamboanga Peninsula	1,280,000	1,280,000
	Regional Office - IX	1,280,000	1,280,000
	Region X - Northern Mindanao	1,646,000	1,646,000
	Regional Office - X	1,646,000	1,646,000
	Region XI - Davao	1,442,000	1,442,000
	Regional Office - XI	1,442,000	1,442,000
	Region XII - SOCCSKSARGEN	1,662,000	1,662,000
	Regional Office - ARMM	686,000	686,000
	Regional Office - XII	976,000	976,000
	Region XIII - CARAGA	1,057,000	1,057,000
	Regional Office - XIII	1,057,000	1,057,000
101003010100003	Audit of accounts and transactions of local government units, including conduct of fraud audit	2,563,179,000	2,571,426,000
	National Capital Region (NCR)	141,532,000	142,610,000
	Central Office	141,532,000	142,610,000
	Region I - Ilocos	190,185,000	190,635,000
	Regional Office - I	190,185,000	190,635,000
	Cordillera Administrative Region (CAR)	138,278,000	138,813,000
	Regional Office - CAR	138,278,000	138,813,000
	Region II - Cagayan Valley	149,133,000	149,609,000
	Regional Office - II	149,133,000	149,609,000
	Region III - Central Luzon	253,017,000	253,379,000
	Regional Office - III	253,017,000	253,379,000
	Region IVA - CALABARZON	281,664,000	282,024,000

	Regional Office - IVA	281,664,000	360,000	282,024,000
	Region IVB - MIMAROPA		457,000	457,000
	Regional Office - IVB		457,000	457,000
	Region V - Bicol	184,998,000	375,000	185,373,000
	Regional Office - V	184,998,000	375,000	185,373,000
	Region VI - Western Visayas	255,453,000	470,000	255,923,000
	Regional Office - VI	255,453,000	470,000	255,923,000
	Region VII - Central Visayas	169,185,000	550,000	169,735,000
	Regional Office - VII	169,185,000	550,000	169,735,000
	Region VIII - Eastern Visayas	170,588,000	475,000	171,063,000
	Regional Office - VIII	170,588,000	475,000	171,063,000
	Region IX - Zamboanga Peninsula	174,048,000	456,000	174,504,000
	Regional Office - IX	174,048,000	456,000	174,504,000
	Region X - Northern Mindanao	179,372,000	366,000	179,738,000
	Regional Office - X	179,372,000	366,000	179,738,000
	Region XI - Davao	121,860,000	535,000	122,395,000
	Regional Office - XI	121,860,000	535,000	122,395,000
	Region XII - SOCCSKSARGEN	96,533,000	775,000	97,308,000
	Regional Office - ARMM		313,000	313,000
	Regional Office - XII	96,533,000	462,000	96,995,000
	Region XIII - CARAGA	57,333,000	527,000	57,860,000
	Regional Office - XIII	57,333,000	527,000	57,860,000
101003010100004	Special Audit services, including fraud audit, rendered to all government agencies, as well as to non-government entities, concerning subsidies and counterpart funding by the national government	60,336,000	9,718,000	70,054,000
	National Capital Region (NCR)	60,336,000	9,718,000	70,054,000
	Central Office	60,336,000	9,718,000	70,054,000
101003010100005	Technical services necessary for the discharge of the Commission's functions including monitoring, analysis and evaluation of prices of goods and services purchased by government agencies	63,324,000	3,749,000	67,073,000
	National Capital Region (NCR)	63,324,000	3,749,000	67,073,000

	Central Office	63,324,000	3,749,000	67,073,000
0000302000000	MFO 2: GOVERNMENT ACCOUNTANCY SERVICES	42,137,000	638,000	42,775,000
101003020100000	Preparation of annual and other financial reports as may be required of the Commission	37,786,000	309,000	38,095,000
	National Capital Region (NCR)	37,786,000	309,000	38,095,000
	Central Office	37,786,000	309,000	38,095,000
101003020200000	Management of the general accounts of the government	4,351,000	329,000	4,680,000
	National Capital Region (NCR)	4,351,000	329,000	4,680,000
	Central Office	4,351,000	329,000	4,680,000
0000303000000	MFO 3: GOVERNMENT ACCOUNTING RECORDS CUSTODIAL SERVICES	64,642,000	489,000	65,131,000
101003030100000	Custody and preservation of vouchers and transaction documents	64,642,000	489,000	65,131,000
	National Capital Region (NCR)	5,104,000	329,000	5,433,000
	Central Office	5,104,000	329,000	5,433,000
	Region I - Ilocos	601,000	10,000	611,000
	Regional Office - I	601,000	10,000	611,000
	Cordillera Administrative Region (CAR)	606,000	10,000	616,000
	Regional Office - CAR	606,000	10,000	616,000
	Region II - Cagayan Valley	613,000	10,000	623,000
	Regional Office - II	613,000	10,000	623,000
	Region III - Central Luzon	601,000	10,000	611,000
	Regional Office - III	601,000	10,000	611,000
	Region IVA - CALABARZON	606,000	10,000	616,000
	Regional Office - IVA	606,000	10,000	616,000
	Region IVB - MIMAROPA		10,000	10,000
	Regional Office - IVB		10,000	10,000
	Region V - Bicol	601,000	10,000	611,000
	Regional Office - V	601,000	10,000	611,000
	Region VI - Western Visayas	601,000	10,000	611,000
	Regional Office - VI	601,000	10,000	611,000
	Region VII - Central Visayas	601,000	10,000	611,000

	Regional Office - VII	601,000	10,000	611,000
	Region VIII - Eastern Visayas	606,000	10,000	616,000
	Regional Office - VIII	606,000	10,000	616,000
	Region IX - Zamboanga Peninsula	601,000	10,000	611,000
	Regional Office - IX	601,000	10,000	611,000
	Region X - Northern Mindanao	601,000	10,000	611,000
	Regional Office - X	601,000	10,000	611,000
	Region XI - Davao	601,000	10,000	611,000
	Regional Office - XI	601,000	10,000	611,000
	Region XII - SOCCSKSARGEN	51,698,000	20,000	51,718,000
	Regional Office - ARMM	51,097,000	10,000	51,107,000
	Regional Office - XII	601,000	10,000	611,000
	Region XIII - CARAGA	601,000	10,000	611,000
	Regional Office - XIII	601,000	10,000	611,000
000003040000000	MFO 4: GOVERNMENT ACCOUNTING AND AUDITING REGULATIONS AND ADJUDICATORY AND OTHER LEGAL SERVICES	152,028,000	16,642,000	168,670,000
101003040100000	Formulation and development of operating standards and administrative techniques for the implementation of auditing rules and regulations in national offices/agencies	48,223,000	1,517,000	49,740,000
	National Capital Region (NCR)	48,223,000	1,517,000	49,740,000
	Central Office	48,223,000	1,517,000	49,740,000
101003040200000	Formulation and development of operating standards and administrative techniques for the implementation of auditing rules and regulations in local offices/agencies	15,601,000	966,000	16,567,000
	National Capital Region (NCR)	15,601,000	966,000	16,567,000
	Central Office	15,601,000	966,000	16,567,000
101003040300000	Formulation and development of operating standards and administrative techniques for the implementation of auditing rules and regulations in corporate offices/agencies	35,520,000	1,718,000	37,238,000
	National Capital Region (NCR)	35,520,000	1,718,000	37,238,000
	Central Office	35,520,000	1,718,000	37,238,000
101003040400000	Investigation and adjudication of cases concerning irregularities/anomalies in the disbursement and collection of funds in the			

national, local and corporate agencies	52,684,000	12,441,000		65,125,000
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National Capital Region (NCR)	52,684,000	12,441,000		65,125,000
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Central Office	52,684,000	12,441,000		65,125,000
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Sub-total, Operations	3,733,797,000	87,441,000		3,821,238,000
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Total Programs and Activities	8,316,473,000	338,675,000	273,944,000	8,929,092,000
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TOTAL NEW APPROPRIATIONS	P 8,316,473,000	P 338,675,000	P 273,944,000	P 8,929,092,000
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New Appropriations, by Object of Expenditures

(In Thousand Pesos)

A. Programs/Locally-Funded Project(s)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary

3,381,300

Total Permanent Positions

3,381,300

Other Compensation Common to All

Personnel Economic Relief Allowance

186,048

Representation Allowance

97,740

Transportation Allowance

97,620

Clothing and Uniform Allowance

38,760

Year End Bonus

281,774

Cash Gift

38,760

Step Increment

14,176

Productivity Enhancement Incentive

38,760

Total Other Compensation Common to All

793,638

Other Compensation for Specific Groups

Lump-sum for filling of Positions - Civilian

3,372,438

Total Other Compensation for Specific Groups

3,372,438

Other Benefits

PAG-IBIG Contributions

9,302

PhilHealth Contributions

27,386

Employees Compensation Insurance Premiums

9,301

Retirement Gratuity

332,472

Terminal Leave

371,285

Total Other Benefits

749,746

Other Personnel Benefits

Pension, Civilian Personnel

19,351

Total Other Personnel Benefits	19,351

Total Personnel Services	8,316,473

Maintenance and Other Operating Expenses	
Travelling Expenses	85,546
Training and Scholarship Expenses	20,913
Supplies and Materials Expenses	32,741
Utility Expenses	50,754
Communication Expenses	18,787
Confidential, Intelligence and Extraordinary Expenses	
Confidential Expenses	10,000
Extraordinary and Miscellaneous Expenses	7,175
General Services	50,572
Repairs and Maintenance	30,613
Taxes, Insurance Premiums and Other Fees	6,632
Other Maintenance and Operating Expenses	
Advertising Expenses	800
Printing and Publication Expenses	160
Representation Expenses	19,792
Rent/Lease Expenses	2,446
Membership Dues and Contributions to Organizations	248
Subscription Expenses	1,496

Total Maintenance and Other Operating Expenses	338,675

Total Current Operating Expenditures	8,655,148

Capital Outlays	
Property, Plant and Equipment Outlay	
Land Outlay	3,560
Land Improvements Outlay	16,560
Buildings and Other Structures	179,880
Machinery and Equipment Outlay	69,282
Intangible Assets Outlay	4,662

Total Capital Outlays	273,944

Total Programs/Local ly-Funded Project(s)	8,929,092

TOTAL NEW APPROPRIATIONS	8,929,092
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GENERAL SUMMARY
 COMMISSION ON AUDIT

Current Operating Expenditures				
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. COMMISSION ON AUDIT	P 8,316,473,000	P 338,675,000	P 273,944,000	P 8,929,092,000
TOTAL NEW APPROPRIATIONS, COMMISSION ON AUDIT	P 8,316,473,000	P 338,675,000	P 273,944,000	P 8,929,092,000