

XXXIX. NATIONAL DISASTER RISK REDUCTION AND MANAGEMENT FUND (CALAMITY FUND)

For aid, relief and rehabilitation services to communities/areas affected by man-made and natural calamities, and repair and reconstruction of permanent structures, including other capital expenditures for disaster operation, and rehabilitation activities, as indicated hereunder..... P 38,895,531,000
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New Appropriations, by Purpose

Current Operating Expenditures

	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
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TOTAL NEW APPROPRIATIONS		P 22,716,871,000	16,178,660,000	P 38,895,531,000
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New Appropriations , by Purpose

		Current Operating Expenditures			
		Personnel	Maintenance	Capital	
		Services	and Other	Outlays	Total
			Operating		
			Expenses		
PROGRAMS					
0000903000000	National Disaster Risk Reduction and Management Fund (Calami ty Fund)				
292009030100000	Aid, Relief and Rehabilitation Services to Communities/Areas Affected by Calami ties, including Training of Personnel, and Other Pre-disaster Activities		P 8,740,000,000	P	P 8,740,000,000
292009030200000	Repair and Reconstruction of Permanent Structures, including Capital Expenditures for Pre-disaster Operations, Rehabilitation and Other Related Activities			10,260,000,000	10,260,000,000
292009030300000	Adaptation Projects and Activities of Local Government Units and Community Organizations		750,000,000	250,000,000	1,000,000,000
292009030400000	Yolanda Rehabilitation and Reconstruction Program		13,226,871,000	5,668,660,000	18,895,531,000
Sub-total, National Disaster Risk Reduction and Management Fund (Calami ty Fund)			22,716,871,000	16,178,660,000	38,895,531,000

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TOTAL NEW APPROPRIATIONS	P 22,716,871,000	P 16,178,660,000	P 38,895,531,000
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New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Maintenance And Other Operating Expenses

Financial Assistance/Subsidy	22,716,871
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Total Maintenance And Other Operating Expenses	22,716,871
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Total Current Operating Expenditures	22,716,871
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Capital Outlays

Property, Plant And Equipment Outlay	
Infrastructure Outlay	16,178,660

Total Capital Outlays	16,178,660
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TOTAL NEW APPROPRIATIONS	38,895,531
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GENERAL SUMMARY

NATIONAL DISASTER RISK REDUCTION AND MANAGEMENT FUND (CALAMITY FUND)

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. National Disaster Risk Reduction and Management Fund (Calami ty Fund)	P 22,716,871,000	P 16,178,660,000	P 38,895,531,000	
TOTAL NEW APPROPRIATIONS, NATIONAL DISASTER RISK REDUCTION AND MANAGEMENT FUND (CALAMITY FUND)	P 22,716,871,000	P 16,178,660,000	P 38,895,531,000	