

XXXV. BUDGETARY SUPPORT TO GOVERNMENT CORPORATIONS

A. DEPARTMENT OF AGRICULTURE

A.1. NATIONAL DAIRY AUTHORITY

For subsidy requirements in accordance with the programs, as indicated hereunder.....P 190,472,000  
=====

New Appropriations, by Program/Projects  
-----

	Current Operating Expenditures			Total
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	
PROGRAMS				
0000010000000000 General Administration and Support	P	11,457,000		P 11,457,000
0000020000000000 Support to Operations		11,258,000		11,258,000
0000030000000000 Operations		167,757,000		167,757,000
MFO 1: PROVISION FOR BREEDING STOCK		127,889,000		127,889,000
MFO 2: TECHNICAL ADVISORY SERVICES		39,868,000		39,868,000
Total, Programs		190,472,000		190,472,000
TOTAL NEW APPROPRIATIONS	P	190,472,000		P 190,472,000

Special Provision(s)

1. Subsidy to the National Dairy Authority. The amount of One Hundred Seventy Million Four Hundred Seventy Two Thousand Pesos (P170,472,000) appropriated herein under the subsidy for the National Dairy Authority (NDA) shall be used for the:

- (a) Herd Build-Up Program;
- (b) Dairy Enterprise Development Program; and
- (c) Market Development Program.

The NDA shall ensure that implementation of the foregoing shall directly benefit small farmers registered under the Registry System for Basic Sectors in Agriculture, with priority given to the provinces or regions where the absolute number of poor farmers and the incidence of poverty are high as identified in the latest official poverty statistics of the PSA-NCSB.

The NDA shall submit to the DBM, the House Committee on Appropriations and the Senate Committee on Finance, either in printed form or by way of electronic document, quarterly reports on the utilization of funds. The Administrator of the NDA and the Authority's web administrator or his/her equivalent shall be responsible for ensuring that said reports are likewise posted on the NDA website.

2. Special Provisions Applicable to All Government Corporations. In addition to the foregoing special provision, the special provisions applicable to all government corporations enumerated under the Budgetary Support to Government Corporations-Others shall be observed by the NDA.

New Appropriations, by Programs/Activities/Projects  
-----

	Current Operating Expenditures			Total
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	

PROGRAMS			
00001000000000	General Administration and Support		
103001000100000	General Management and Supervision	P 11,457,000	P 11,457,000
	Sub-total, General Administration and Support	11,457,000	11,457,000
000002000000000	Support to Operations		
103002000100000	Industry Support Program	11,258,000	11,258,000
	Sub-total, Support to Operations	11,258,000	11,258,000
000003000000000	Operations		
162003010000000	MFO 1: PROVISION FOR BREEDING STOCK	127,889,000	127,889,000
162003020000000	MFO 2: TECHNICAL ADVISORY SERVICES	39,868,000	39,868,000
	Sub-total, Operations	167,757,000	167,757,000
	Total Programs and Activities	190,472,000	190,472,000
	TOTAL NEW APPROPRIATIONS	P 190,472,000	P 190,472,000

New Appropriations, by Object of Expenditures  
 -----  
 (In Thousand Pesos)

A. Programs/Local ly-Funded Project(s)  
 -----

Current Operating Expenditures

Maintenance and Other Operating Expenses	
Financial Assistance/Subsidy	190,472
Total Maintenance and Other Operating Expenses	190,472
Total Current Operating Expenditures	190,472
Total Programs/Local ly-Funded Project(s)	190,472
TOTAL NEW APPROPRIATIONS	190,472

A.2. PHILIPPINE CROP INSURANCE CORPORATION

For subsidy requirements in accordance with the program, as indicated hereunder.....P 1,600,000,000  
 =====

New Appropriations, by Program/Projects  
 -----

Current Operating Expenditures

	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
PROGRAMS				
000003000000000 Operations		P 1,600,000,000		P 1,600,000,000
MFO 1: CROP INSURANCE SERVICES		1,600,000,000		1,600,000,000
Total, Programs		1,600,000,000		1,600,000,000
TOTAL NEW APPROPRIATIONS		P 1,600,000,000		P 1,600,000,000

## Special Provision(s)

1. Subsidy to the Philippine Crop Insurance Corporation. The amount of One Billion Six Hundred Million Pesos (P1,600,000,000) appropriated herein shall be used for the full insurance premiums of subsistence farmers and fisherfolks to cover crop, livestock, fisheries or non-crop agricultural asset. The PCIC shall ensure that the beneficiaries identified are registered under the Registry System for Basic Sectors in Agriculture and are not insured for the same types of insurance, with priority given to those in localities declared as critical geo-hazard areas or no build zones identified by the Mines and Geo-Sciences Bureau.

Release of funds shall be subject to the submission of the list of subsistence farmers and fisherfolks duly endorsed by the DA.

The PCIC shall submit to the DBM, the House Committee on Appropriations and the Senate Committee on Finance, either in printed form or by way of electronic document, quarterly reports on the utilization of funds, including the list of subsistence farmers and fisherfolks and type of insurance coverage. The Administrator of PCIC and the Corporation's web administrator or his/her equivalent shall be responsible for ensuring that said reports are likewise posted on the PCIC website.

2. Special Provisions Applicable to All Government Corporations. In addition to the foregoing special provision, the special provisions applicable to all government corporations enumerated under the Budgetary Support to Government Corporations-Others shall be observed by the PCIC.

## New Appropriations, by Programs/Activities/Projects

	Personnel Services	Current Operating Expenditures Maintenance and Other Operating Expenses	Capital Outlays	Total
PROGRAMS				
000003000000000 Operations				
162003010000000 MFO 1: CROP INSURANCE SERVICES		P 1,600,000,000		P 1,600,000,000
Sub-total, Operations		1,600,000,000		1,600,000,000
Total Programs and Activities		1,600,000,000		1,600,000,000
TOTAL NEW APPROPRIATIONS		P 1,600,000,000		P 1,600,000,000

## New Appropriations, by Object of Expenditures

(In Thousand Pesos)

A. Programs/Local ly-Funded Project(s)

Current Operating Expenditures

Maintenance and Other Operating Expenses	
Financial Assistance/Subsidy	1,600,000
	-----
Total Maintenance and Other Operating Expenses	1,600,000
	-----
Total Current Operating Expenditures	1,600,000
	-----
Total Programs/Local ly-Funded Project(s)	1,600,000
	-----
TOTAL NEW APPROPRIATIONS	1,600,000
	=====

A. 3. PHILIPPINE FISHERIES DEVELOPMENT AUTHORITY

For the subsidy requirements in accordance with the projects as indicated hereunder.....P 288,627,000  
 =====

New Appropriations, by Program/Projects

	Current Operating Expenditures			Total
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	
	-----	-----	-----	-----
PROJECT(S)				
000004000000000 Locally-Funded Project(s)	P	288,627,000		P 288,627,000
		-----		-----
Total, Project(s)		288,627,000		288,627,000
		-----		-----
TOTAL NEW APPROPRIATIONS	P	288,627,000		P 288,627,000
		=====		=====

Special Provision(s)

1. Subsidy to the Philippine Fisheries Development Authority. The amount of Two Hundred Eighty Eight Million Six Hundred Twenty Seven Thousand Pesos (P288,627,000) appropriated herein as subsidy for the Philippine Fisheries Development Authority (PFDA) shall be used for the construction, rehabilitation and improvement of fish ports.

Release of funds shall be subject to the submission of a favourable feasibility study on the viability of sites for fish port investment and a program of work for each project.

The PFDA shall submit to the DBM, the House Committee on Appropriations and the Senate Committee on Finance, either in printed form or by way of electronic document, quarterly reports on the utilization of funds. The General Manager of the PFDA and the Corporation's web administrator or his/her equivalent shall be responsible for ensuring that said quarterly reports are likewise posted on the PFDA website.

2. Special Provisions Applicable to All Government Corporations. In addition to the foregoing special provisions, the special provisions applicable to all government corporations enumerated under the Budgetary Support to Government Corporations-Others shall be observed by the PFDA.

New Appropriations, by Programs/Activities/Projects

Current Operating Expenditures

	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
PROJECTS				
000004000000000 Local ly-Funded Project(s)				
000004070000000 Economic Development		P 288,627,000		P 288,627,000
000004070200000 Agriculture and Fisheries		288,627,000		288,627,000
162004070200003 Construction/Rehabilitation/Improvement of Municipal Fish Port		288,627,000		288,627,000
Sub-total, Local ly-Funded Project(s)		288,627,000		288,627,000
Total Project(s)		288,627,000		288,627,000
TOTAL NEW APPROPRIATIONS		P 288,627,000		P 288,627,000

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

A. Programs/Local ly-Funded Project(s)

Current Operating Expenditures

Maintenance and Other Operating Expenses	
Financial Assistance/Subsidy	288,627
Total Maintenance and Other Operating Expenses	288,627
Total Current Operating Expenditures	288,627
Total Programs/Local ly-Funded Project(s)	288,627
TOTAL NEW APPROPRIATIONS	288,627

A.4. PHILIPPINE RICE RESEARCH INSTITUTE

For subsidy requirements in accordance with the programs, as indicated hereunder..... P 518,000,000

New Appropriations, by Program/Projects

Current Operating Expenditures

Personnel	Maintenance and Other Operating	Capital
-----------	---------------------------------------	---------

	Services	Expenses	Outlays	Total
<b>PROGRAMS</b>				
00001000000000	General Administration and Support	P 120,993,000		P 120,993,000
00003000000000	Operations	397,007,000		397,007,000
	MFO 1: RESEARCH AND DEVELOPMENT PROGRAMS	397,007,000		397,007,000
	Total, Programs	518,000,000		518,000,000
	TOTAL NEW APPROPRIATIONS	P 518,000,000		P 518,000,000

## Special Provision(s)

1. Subsidy to the Philippine Rice Research Institute. The amount of Five Hundred Eighteen Million Pesos (P518,000,000) appropriated herein as subsidy for Philippine Rice Research Institute (PRRI) shall be used for its Rice Research and Development Program, consistent with the National Rice Program of the DA.

The PRRI shall submit to the DBM, the House Committee on Appropriations and the Senate Committee on Finance, either in printed form or by way of electronic document, quarterly reports on the utilization of funds. The Executive Director of PRRI and the Corporation's web administrator or his/her equivalent shall be responsible for ensuring that said reports are likewise posted on the PRRI website.

2. Special Provisions Applicable to All Government Corporations. In addition to the foregoing special provision, the special provisions applicable to all government corporations enumerated under the Budgetary Support to Government Corporations-Others shall be observed by the PRRI.

## New Appropriations, by Programs/Activities/Projects

	Current Operating Expenditures			Total
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	
<b>PROGRAMS</b>				
00001000000000	General Administration and Support			
103001000100000	General Administration and Support	P 120,993,000		P 120,993,000
	Sub-total, General Administration and Support	120,993,000		120,993,000
00003000000000	Operations			
168003010000000	MFO 1: RESEARCH AND DEVELOPMENT PROGRAMS	397,007,000		397,007,000
	Sub-total, Operations	397,007,000		397,007,000
	Total Programs and Activities	518,000,000		518,000,000
	TOTAL NEW APPROPRIATIONS	P 518,000,000		P 518,000,000

## New Appropriations, by Object of Expenditures

(In Thousand Pesos)

A. Programs/Local ly-Funded Project(s)  
-----

Current Operating Expendi tures

Maintenance and Other Operating Expenses

Financial Assistance/Subsidy	518,000
------------------------------	---------

Total Maintenance and Other Operating Expenses	518,000
--	---------

Total Current Operating Expendi tures	518,000
---------------------------------------	---------

Total Programs/Local ly-Funded Project(s)	518,000
---	---------

TOTAL NEW APPROPRIATIONS	518,000
--------------------------	---------

A. 5. SUGAR REGULATORY ADMINI STRATION

For subsidy requirements in accordance with the programs as indicated hereunder.....	P 1,798,305,000
--	-----------------

New Appropriations, by Program/Projects  
-----

Current Operating Expendi tures  
-----

	Personnel Servi ces	Maintenance and Other Operating Expenses	Capi tal Outl ays	Total
--	------------------------	---	----------------------	-------

PROJECT(S)

000004000000000 Local ly-Funded Project(s)	P	1,798,305,000		P 1,798,305,000
--	---	---------------	--	-----------------

Total, Project(s)		1,798,305,000		1,798,305,000
-------------------	--	---------------	--	---------------

TOTAL NEW APPROPRIATIONS	P	1,798,305,000		P 1,798,305,000
--------------------------	---	---------------	--	-----------------

	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
PROJECTS				
00000400000000	Locally-Funded Project(s)			
00000407000000		P 1,798,305,000		P 1,798,305,000
00000407020000		1,798,305,000		1,798,305,000
162004070200001		324,697,000		324,697,000
162004070200002		914,400,000		914,400,000
162004070200003		324,697,000		324,697,000
162004070200005		224,769,000		224,769,000
162004070200006		9,742,000		9,742,000
Sub-total, Locally-Funded Project(s)		1,798,305,000		1,798,305,000
Total Project(s)		1,798,305,000		1,798,305,000
TOTAL NEW APPROPRIATIONS		P 1,798,305,000		P 1,798,305,000

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

A. Programs/Locally-Funded Project(s)

Current Operating Expenditures

Maintenance and Other Operating Expenses	
Financial Assistance/Subsidy	1,798,305
Total Maintenance and Other Operating Expenses	1,798,305
Total Current Operating Expenditures	1,798,305
Total Programs/Locally-Funded Project(s)	1,798,305
TOTAL NEW APPROPRIATIONS	1,798,305

B. DEPARTMENT OF ENERGY

B.1. NATIONAL ELECTRIFICATION ADMINISTRATION

For subsidy requirements in accordance with the projects as indicated hereunder..... P 2,476,984,000



New Appropriations, by Program/Projects  
 -----

Current Operating Expenditures  
 -----

		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
PROJECT(S)					
000004000000000	Locally-Funded Project(s)		P 2,476,984,000		P 2,476,984,000
	Total, Project(s)		2,476,984,000		2,476,984,000
	TOTAL NEW APPROPRIATIONS		P 2,476,984,000		P 2,476,984,000

	Personnel Services	Operating Expenses	Capital Outlays	Total
	-----	-----	-----	-----
PROJECTS				
0000040000000000 Locally-Funded Projects				
0000040400000000 Power and Communication Infrastructure		P 2,476,984,000		P 2,476,984,000
0000040401000000 Electrification		2,476,984,000		2,476,984,000
1630040401000001 Sitio Electrification Project		1,817,384,000		1,817,384,000
2040040401000007 Electrification of the NHA Yolanda Permanent Housing Sites		659,600,000		659,600,000
Sub-total, Locally-Funded Project(s)		2,476,984,000		2,476,984,000
Total Project(s)		2,476,984,000		2,476,984,000
TOTAL NEW APPROPRIATIONS		P 2,476,984,000		P 2,476,984,000

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

A. Programs/Locally-Funded Project(s)

Current Operating Expenditures

Maintenance and Other Operating Expenses				
Financial Assistance/Subsidy				2,476,984
Total Maintenance and Other Operating Expenses				2,476,984
Total Current Operating Expenditures				2,476,984
Total Programs/Locally-Funded Project(s)				2,476,984
TOTAL NEW APPROPRIATIONS				2,476,984

B.2. NATIONAL POWER CORPORATION

For subsidy requirements in accordance with the programs, as indicated hereunder..... P 2,063,341,000

New Appropriations, by Program/Projects

Current Operating Expenditures

	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
--	-----------------------	---	--------------------	-------

BUDGETARY SUPPORT TO GOVERNMENT CORPORATIONS 11

	-----	-----	-----	-----
PROGRAMS				
000003000000000	Operations	P 1,757,341,000		P 1,757,341,000
		-----		-----
	MFO 1: SUPPLY OF ELECTRICITY IN MISSIONARY AREAS	1,757,341,000		1,757,341,000
		-----		-----
	Total, Programs	1,757,341,000		1,757,341,000
		-----		-----
PROJECT(S)				
000004000000000	Locally-Funded Project(s)	306,000,000		306,000,000
		-----		-----
	Total, Project(s)	306,000,000		306,000,000
		-----		-----
	TOTAL NEW APPROPRIATIONS	P 2,063,341,000		P 2,063,341,000
		=====		=====

000004040000000	Power and Communication Infrastructure	306,000,000	306,000,000
		-----	-----
000004040300000	Energy Efficiency and Conservation	306,000,000	306,000,000
		-----	-----
103004040300001	Construction of Transmission Lines and Substation Facilities	306,000,000	306,000,000
		-----	-----
Sub-total, Locally-Funded Project(s)		306,000,000	306,000,000
		-----	-----
Total Project(s)		306,000,000	306,000,000
		-----	-----
TOTAL NEW APPROPRIATIONS		P 2,063,341,000	P 2,063,341,000
		=====	=====

New Appropriations, by Object of Expenditures

-----

(In Thousand Pesos)

A. Programs/Local ly-Funded Project(s)

-----

Current Operating Expenditures

Maintenance and Other Operating Expenses

Financial Assistance/Subsidy

2,063,341

Total Maintenance and Other Operating Expenses

2,063,341

Total Current Operating Expenditures

2,063,341

Total Programs/Local ly-Funded Project(s)

2,063,341

TOTAL NEW APPROPRIATIONS

2,063,341

=====

C. DEPARTMENT OF FINANCE

C.1. LAND BANK OF THE PHILIPPINES

For equity requirements in accordance with the program, as indicated hereunder..... P 3,029,000,000

=====

New Appropriations, by Program/Projects

-----

Current Operating Expenditures

-----

Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
-----	-----	-----	-----

PROGRAMS

000003000000000 Operations

P 3,029,000,000 P 3,029,000,000

MFO 1: Loan Portfolio (Priority and Other Priority Areas)

3,029,000,000 3,029,000,000

-----

Total, Programs	3,029,000,000	3,029,000,000
	-----	-----
TOTAL NEW APPROPRIATIONS	P 3,029,000,000	P 3,029,000,000
	=====	=====

Special Provision(s)

1. Special Provisions Applicable to All Government Corporations. The special provisions applicable to all government corporations enumerated under the Budgetary Support to Government Corporations-Others shall be observed by the Land Bank of the Philippines.

New Appropriations, by Programs/Activities/Projects

				Current Operating Expenditures			
				-----			
				Personnel	Maintenance	Capital	
				Services	and Other	Outlays	Total
				-----	Operating	-----	-----
				Expenses	-----	-----	-----
PROGRAMS							
0000030000000000 Operations							
161003010000000	MFO 1: Loan Portfolio (Priority and Other					P	P
	Priority Areas)		P			P 3,029,000,000	3,029,000,000
						-----	-----
Sub-total, Operations						3,029,000,000	3,029,000,000
Total Programs and Activities						3,029,000,000	3,029,000,000
TOTAL NEW APPROPRIATIONS						P 3,029,000,000	P 3,029,000,000
						=====	=====

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

A. Programs/Local ly-Funded Project(s)

Current Operating Expenditures

Capital Outlays	
Investment Outlay	3,029,000
	-----
Total Capital Outlays	3,029,000
	-----
Total Programs/Local ly-Funded Project(s)	3,029,000
	-----
TOTAL NEW APPROPRIATIONS	3,029,000
	=====

C.2. DEVELOPMENT BANK OF THE PHILIPPINES

For equity requirements in accordance with the program, as indicated hereunder..... P 5,000,000,000

=====

New Appropriations, by Program/Projects

		Current Operating Expenditures			
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
PROGRAMS					
000003000000000	Operations			P 5,000,000,000	P 5,000,000,000
	MF0 1: Loan Portfolio (Priority and Other Priority Areas)			5,000,000,000	5,000,000,000
	Total, Programs			5,000,000,000	5,000,000,000
	TOTAL NEW APPROPRIATIONS			P 5,000,000,000	P 5,000,000,000

Special Provision(s)

1. Special Provisions Applicable to All Government Corporations. The special provisions applicable to all government corporations enumerated under the Budgetary Support to Government Corporations-Others shall be observed by the Development Bank of the Philippines.

New Appropriations, by Programs/Activities/Projects

		Current Operating Expenditures			
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
PROGRAMS					
000003000000000	Operations				
169003010000000	MF0 1: Loan Portfolio (Priority and Other Priority Areas)		P	P 5,000,000,000	P 5,000,000,000
	Sub-total, Operations			5,000,000,000	5,000,000,000
	Total Programs and Activities			5,000,000,000	5,000,000,000
	TOTAL NEW APPROPRIATIONS			P 5,000,000,000	P 5,000,000,000

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

A. Programs/Local ly-Funded Project(s)

Current Operating Expenditures

Capital Outlays	
Investment Outlay	5,000,000
	-----
Total Capital Outlays	5,000,000
	-----
Total Programs/Local ly-Funded Project(s)	5,000,000
	-----
TOTAL NEW APPROPRIATIONS	5,000,000
	=====

D. DEPARTMENT OF HEALTH

D.1. LUNG CENTER OF THE PHILIPPINES

For subsidy requirements in accordance with the programs, as indicated hereunder.....P 202,144,000  
=====

New Appropriations, by Program/Projects  
 -----

	Current Operating Expenditures			Total
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	
	-----	-----	-----	-----
PROGRAMS				
000003000000000 Operations	P 202,144,000			P 202,144,000
		-----		-----
MFO 1: HOSPITAL SERVICES		202,144,000		202,144,000
		-----		-----
Total, Programs		202,144,000		202,144,000
		-----		-----
TOTAL NEW APPROPRIATIONS	P 202,144,000			P 202,144,000
		=====		=====

Special Provision(s)

1. Special Provisions Applicable to All Government Corporations. The special provisions applicable to all government corporations enumerated under the Budgetary Support to Government Corporations-Others shall be observed by the Lung Center of the Philippines.

New Appropriations, by Programs/Activities/Projects  
 -----

	Current Operating Expenditures			Total
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	
	-----	-----	-----	-----
PROGRAMS				
000003000000000 Operations				
223003010000000 MFO 1: HOSPITAL SERVICES	P 202,144,000			P 202,144,000
		-----		-----
Sub-total, Operations		202,144,000		202,144,000
		-----		-----

Total Programs and Activities	202,144,000	202,144,000
	-----	-----
TOTAL NEW APPROPRIATIONS	P 202,144,000	P 202,144,000
	=====	=====

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

A. Programs/Locally-Funded Project(s)

Current Operating Expenditures

Maintenance and Other Operating Expenses		
Financial Assistance/Subsidy		202,144
		-----
Total Maintenance and Other Operating Expenses		202,144
		-----
Total Current Operating Expenditures		202,144
		-----
Total Programs/Locally-Funded Project(s)		202,144
		-----
TOTAL NEW APPROPRIATIONS		202,144
		=====

D.2. NATIONAL KIDNEY AND TRANSPLANT INSTITUTE

For subsidy requirements in accordance with the programs, as indicated hereunder..... P 565,071,000  
=====

New Appropriations, by Program/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	
	-----	-----	-----	-----
PROGRAMS				
0000010000000000 General Administration and Support	P 292,865,000			P 292,865,000
0000030000000000 Operations		272,206,000		272,206,000
		-----		-----
MFO 1: HOSPITAL SERVICES		272,206,000		272,206,000
		-----		-----
Total, Programs		565,071,000		565,071,000
		-----		-----
TOTAL NEW APPROPRIATIONS	P 565,071,000			P 565,071,000
	=====			=====

Special Provision(s)

1. Subsidy to the National Kidney and Transplant Institute. The amount of Two Hundred Two Million Eight Hundred Sixty Five Thousand



Pesos (P202,865,000) appropriated herein under the subsidy for the National Kidney and Transplant Institute (NKTl) shall be used exclusively for the amortization payments to the NHA for acquisition of the land where the NKTl is situated and shall not be realigned.

The NKTl shall submit to the DBM, the House Committee on Appropriations and the Senate Committee on Finance, either in printed form or by way of electronic document, quarterly reports on the utilization of funds. The Executive Director of NKTl and the Corporation's web administrator or his/her equivalent shall be responsible for ensuring that said quarterly reports are likewise posted on the NKTl website.

2. Special Provisions Applicable to All Government Corporations. The special provisions applicable to all government corporations enumerated under the Budgetary Support to Government Corporations-Others shall be observed by the National Kidney and Transplant Institute.

New Appropriations, by Programs/Activities/Projects

	Current Operating Expenditures			Total
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	
PROGRAMS				
0000010000000000 General Administration and Support				
1030010001000000 General Administrative and Support Services	P	292,865,000		P 292,865,000
Sub-total, General Administration and Support		292,865,000		292,865,000
0000030000000000 Operations				
2230030100000000 MFO 1: HOSPITAL SERVICES		272,206,000		272,206,000
Sub-total, Operations		272,206,000		272,206,000
Total Programs and Activities		565,071,000		565,071,000
TOTAL NEW APPROPRIATIONS	P	565,071,000		P 565,071,000

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

A. Programs/Locally-Funded Project(s)

Current Operating Expenditures

Maintenance and Other Operating Expenses	
Financial Assistance/Subsidy	565,071
Total Maintenance and Other Operating Expenses	565,071
Total Current Operating Expenditures	565,071
Total Programs/Locally-Funded Project(s)	565,071
TOTAL NEW APPROPRIATIONS	565,071

D.3. PHILIPPINE CHILDREN'S MEDICAL CENTER

For subsidy requirements in accordance with the programs and project(s), as indicated hereunder.....P 927,323,000  
=====

New Appropriations, by Program/Projects  
-----

		Current Operating Expenditures -----			
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
		-----	-----	-----	-----
<b>PROGRAMS</b>					
00001000000000	General Administration and Support		P 41,400,000		P 41,400,000
00003000000000	Operations		443,294,000		443,294,000
	MFO 1: HOSPITAL SERVICES		395,412,000		395,412,000
	MFO 3: EDUCATION AND TRAINING FOR HEALTH PROFESSIONALS		30,470,000		30,470,000
	MFO 2: RESEARCH AND DEVELOPMENT SERVICES		17,412,000		17,412,000
	Total, Programs		484,694,000		484,694,000
<b>PROJECT(S)</b>					
00004000000000	Locally-Funded Project(s)		442,629,000		442,629,000
	Total, Project(s)		442,629,000		442,629,000
	<b>TOTAL NEW APPROPRIATIONS</b>		<b>P 927,323,000</b>		<b>P 927,323,000</b>
			=====		=====

Special Provision(s)

1. Special Provisions Applicable to All Government Corporations. The special provisions applicable to all government corporations enumerated under the Budgetary Support to Government Corporations-Others shall be observed by the Philippine Children's Medical Center.

New Appropriations, by Programs/Activities/Projects  
-----

		Current Operating Expenditures -----			
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
		-----	-----	-----	-----
<b>PROGRAMS</b>					
00001000000000	General Administration and Support				
103001000100000	General Administration and Support Services		P 41,400,000		P 41,400,000
	Sub-total, General Administration and Support		41,400,000		41,400,000
			-----		-----

000003000000000	Operations		
223003010000000	MFO 1: HOSPITAL SERVICES	395,412,000	395,412,000
225003020000000	MFO 2: RESEARCH AND DEVELOPMENT SERVICES	17,412,000	17,412,000
223003030000000	MFO 3: EDUCATION AND TRAINING FOR HEALTH PROFESSIONALS	30,470,000	30,470,000
	Sub-total, Operations	443,294,000	443,294,000
	Total Programs and Activities	484,694,000	484,694,000
000004000000000	Locally-Funded Projects		
000004010000000	Buildings and Other Structures	442,629,000	442,629,000
000004010200000	Health Facilities	442,629,000	442,629,000
223004010200001	Partial Payment to National Housing Authority for the Lot Occupied by PCMC	442,629,000	442,629,000
	Sub-total, Locally-Funded Project(s)	442,629,000	442,629,000
	Total Project(s)	442,629,000	442,629,000
	TOTAL NEW APPROPRIATIONS	P 927,323,000	P 927,323,000

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

A. Programs/Local ly-Funded Project(s)

Current Operating Expenditures

Maintenance and Other Operating Expenses	
Financial Assistance/Subsidy	927,323
Total Maintenance and Other Operating Expenses	927,323
Total Current Operating Expenditures	927,323
Total Programs/Local ly-Funded Project(s)	927,323
TOTAL NEW APPROPRIATIONS	927,323

D. 4. PHILIPPINE HEART CENTER

For subsidy requirements in accordance with the programs, as indicated hereunder.....P 719,147,000

New Appropriations, by Program/Projects

-----

				Current Operating Expenditures			
				Personnel	Maintenance and Other	Capital	Total
				Services	Operating Expenses	Outlays	
				-----	-----	-----	-----
PROGRAMS							
00001000000000	General Administration and Support			P	390,000,000		P 390,000,000
00003000000000	Operations				329,147,000		329,147,000
	MFO 1: HOSPITAL SERVICES				329,147,000		329,147,000
	Total, Programs				719,147,000		719,147,000
	TOTAL NEW APPROPRIATIONS			P	719,147,000		P 719,147,000
					=====		=====

Special Provision(s)

1. Special Provisions Applicable to All Government Corporations. The special provisions applicable to all government corporations enumerated under the Budgetary Support to Government Corporations-Others shall be observed by the Philippine Heart Center.

New Appropriations, by Programs/Activities/Projects

-----

				Current Operating Expenditures			
				Personnel	Maintenance and Other	Capital	Total
				Services	Operating Expenses	Outlays	
				-----	-----	-----	-----
PROGRAMS							
00001000000000	General Administration and Support						
103001000100000	General Management and Supervision			P	390,000,000		P 390,000,000
	Sub-total, General Administration and Support				390,000,000		390,000,000
00003000000000	Operations						
223003010000000	MFO 1: HOSPITAL SERVICES				329,147,000		329,147,000
	Sub-total, Operations				329,147,000		329,147,000
	Total Programs and Activities				719,147,000		719,147,000
	TOTAL NEW APPROPRIATIONS			P	719,147,000		P 719,147,000
					=====		=====

New Appropriations, by Object of Expenditures

-----

(In Thousand Pesos)

A. Programs/Locally-Funded Project(s)

-----

Current Operating Expenditures

Maintenance and Other Operating Expenses	
Financial Assistance/Subsidy	719,147
	-----
Total Maintenance and Other Operating Expenses	719,147
	-----
Total Current Operating Expenditures	719,147
	-----
Total Programs/Locally-Funded Project(s)	719,147
	-----
TOTAL NEW APPROPRIATIONS	719,147
	=====

D.5. PHILIPPINE INSTITUTE OF TRADITIONAL AND ALTERNATIVE HEALTH CARE

For subsidy requirements in accordance with the programs, as indicated hereunder.....P 55,646,000  
 =====

New Appropriations, by Program/Projects

-----

Current Operating Expenditures

-----

	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
	-----	-----	-----	-----
PROGRAMS				
000003000000000 Operations	P	55,646,000		P 55,646,000
		-----		-----
MFO 2: TECHNICAL ADVISORY AND ADVOCACY SERVICES		10,646,000		10,646,000
MFO 3: REGULATION OF TRADITIONAL AND ALTERNATIVE MEDICINE PRACTICE		1,000,000		1,000,000
MFO 1: RESEARCH AND DEVELOPMENT SERVICES		44,000,000		44,000,000
		-----		-----
Total, Programs		55,646,000		55,646,000
		-----		-----
TOTAL NEW APPROPRIATIONS	P	55,646,000		P 55,646,000
		=====		=====

Special Provision(s)

1. Special Provisions Applicable to All Government Corporations. The special provisions applicable to all government corporations enumerated under the Budgetary Support to Government Corporations-Others shall be observed by the Philippine Institute of Traditional and Alternative Health Care.

New Appropriations, by Programs/Activities/Projects

-----

Current Operating Expenditures

-----

Maintenance

	Personnel Services	and Other Operating Expenses	Capital Outlays	Total
	-----	-----	-----	-----
PROGRAMS				
0000030000000000	Operations			
2250030100000000		P 44,000,000		P 44,000,000
2240030200000000		10,646,000		10,646,000
2240030300000000		1,000,000		1,000,000
Sub-total, Operations		55,646,000		55,646,000
Total Programs and Activities		55,646,000		55,646,000
TOTAL NEW APPROPRIATIONS		P 55,646,000		P 55,646,000
		=====		=====

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

A. Programs/Local ly-Funded Project(s)

Current Operating Expenditures

Maintenance and Other Operating Expenses			
Financial Assistance/Subsidy			55,646
Total Maintenance and Other Operating Expenses			55,646
Total Current Operating Expenditures			55,646
Total Programs/Local ly-Funded Project(s)			55,646
TOTAL NEW APPROPRIATIONS			55,646
			=====

E. DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS

E.1. LOCAL WATER UTILITIES ADMINISTRATION

For subsidy requirements in accordance with the projects as indicated hereunder..... P 1,394,547,000  
=====

New Appropriations, by Program/Projects

Current Operating Expenditures

Personnel	Maintenance and Other Operating	Capital
-----------	---------------------------------------	---------

	Services	Expenses	Outlays	Total
PROJECT(S)				
000004000000000 Locally-Funded Project(s)		P 1,394,547,000		P 1,394,547,000
Total, Project(s)		1,394,547,000		1,394,547,000
TOTAL NEW APPROPRIATIONS		P 1,394,547,000		P 1,394,547,000

## Special Provision(s)

1. Subsidy to the Local Water Utilities Administration The amount of One Billion Three Hundred Ninety Four Million Five Hundred Forty Seven Thousand Pesos (P1,394,547,000) appropriated herein as subsidy for the Local Water Utilities Administration (LWUA) shall be used in support of the following projects:

The LWUA is authorized to deduct engineering and administrative overhead (EAO) expenses not exceeding six percent (6%) of the project cost. The authorized EAO expenses shall be limited to: (i) pre-construction activities after detailed engineering; (ii) construction project management; (iii) testing and quality control; (iv) acquisition, rehabilitation and repair of related equipment and parts; and (v) contingencies in relation to pre-construction activities. The EAO expenses shall be treated or booked-up as capitalized expenditures and form part of the project cost.

In the implementation of the above Projects, the LWUA shall observe the following:

(a) Loans outlay to water districts shall be recorded as equity contribution of the National Government to LWUA when its authorized capitalization is increased by law, while grants thereto remain to be treated as subsidy; and

(b) Prohibition on the use of subsidy for the payment of salaries, allowances, incentives, separation or retirement benefits.

Release of funds shall be subject to the submission of the program of work for each project. While release of funds for Level III Potable Water Supply shall likewise be subject to the submission of a MOA between LWUA and the water-district beneficiary.

The LWUA shall submit to the DBM, the House Committee on Appropriations and the Senate Committee on Finance, either in printed form or by way of electronic document, quarterly reports on the utilization of funds. The Administrator of LWUA and the Administration's web administrator or his/her equivalent shall be responsible for ensuring that said quarterly reports are likewise posted on the LWUA website.

2. Special Provisions Applicable to All Government Corporations. The special provisions applicable to all government corporations enumerated under the Budgetary Support to Government Corporations-Others shall be observed by the LWUA.

## New Appropriations, by Programs/Activities/Projects

	Current Operating Expenditures			Total
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	
PROJECTS				
000004000000000 Locally-Funded Projects				
000004060000000 Water Management		P 1,394,547,000		P 1,394,547,000
000004060100000 Water Supply		1,394,547,000		1,394,547,000
203004060100001 Level III Potable Water Supply		403,000,000		403,000,000
203004060100002 Construction of Water Supply System in the NHA Yolanda Permanent Housing Sites		991,547,000		991,547,000
Sub-total, Locally-Funded Project(s)		1,394,547,000		1,394,547,000
Total Project(s)		1,394,547,000		1,394,547,000
TOTAL NEW APPROPRIATIONS		P 1,394,547,000		P 1,394,547,000

New Appropriations, by Object of Expenditures

-----

(In Thousand Pesos)

A. Programs/Local ly-Funded Project(s)

-----

Current Operating Expenditures

Maintenance and Other Operating Expenses

Financial Assistance/Subsidy

1,394,547

-----

Total Maintenance and Other Operating Expenses

1,394,547

-----

Total Current Operating Expenditures

1,394,547

-----

Total Programs/Local ly-Funded Project(s)

1,394,547

-----

TOTAL NEW APPROPRIATIONS

1,394,547

=====

F. DEPARTMENT OF TOURISM

F.1. TOURISM PROMOTIONS BOARD

For subsidy requirements in accordance with the programs, as indicated hereunder..... P 500,000,000

=====

New Appropriations, by Program/Projects

-----

Current Operating Expenditures

-----

	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
	-----	-----	-----	-----

PROGRAMS

0000010000000000 General Administration and Support P 15,681,000 P 15,681,000

0000020000000000 Support to Operations 8,647,000 8,647,000

0000030000000000 Operations 475,672,000 475,672,000

-----

-----

MFO 1: TOURISM PROMOTIONS SERVICES 475,672,000 475,672,000

-----

-----

Total, Programs 500,000,000 500,000,000

-----

-----

TOTAL NEW APPROPRIATIONS P 500,000,000 P 500,000,000

=====

=====



New Appropriations, by Programs/Activities/Projects

Current Operating Expenditures

	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
PROGRAMS				
0000010000000000	General Administration and Support			
103001000100000		P 15,681,000		P 15,681,000
Sub-total, General Administration and Support		15,681,000		15,681,000
0000020000000000 Support to Operations				
167002000100000	Planning, Policy Formulation, and Other Support Services			
		8,647,000		8,647,000
Sub-total, Support to Operations		8,647,000		8,647,000
0000030000000000 Operations				
167003010000000	MFO 1: TOURISM PROMOTIONS SERVICES			
		475,672,000		475,672,000
Sub-total, Operations		475,672,000		475,672,000
Total Programs and Activities		500,000,000		500,000,000
TOTAL NEW APPROPRIATIONS		P 500,000,000		P 500,000,000

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

A. Programs/Local ly-Funded Project(s)

Current Operating Expenditures

Maintenance and Other Operating Expenses

Financial Assistance/Subsidy	500,000
	-----
Total Maintenance and Other Operating Expenses	500,000
	-----
Total Current Operating Expenditures	500,000
	-----
Total Programs/Locally-Funded Project(s)	500,000
	-----
TOTAL NEW APPROPRIATIONS	500,000
	=====

G. DEPARTMENT OF TRADE AND INDUSTRY

G.1. AURORA PACIFIC ECONOMIC ZONE AND FREEPORT AUTHORITY

For subsidy requirements in accordance with the program, as indicated hereunder.....P 40,000,000  
 =====

New Appropriations, by Program/Projects  
 -----

		Current Operating Expenditures			
		-----			
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
		-----	-----	-----	-----
PROGRAMS					
000001000000000	General Administration and Support		P 40,000,000		P 40,000,000
	Total, Programs		40,000,000		40,000,000
			-----		-----
	TOTAL NEW APPROPRIATIONS		P 40,000,000		P 40,000,000
			=====		=====

Special Provision(s)

1. Special Provisions Applicable to All Government Corporations. The special provisions applicable to all government corporations enumerated under the Budgetary Support to Government Corporations-Others shall be observed by the Aurora Pacific Economic Zone and Freeport Authority.

New Appropriations, by Programs/Activities/Projects  
 -----

		Current Operating Expenditures			
		-----			
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
		-----	-----	-----	-----
PROGRAMS					
000001000000000	General Administration and Support				
103001000100000	General Management and Supervision		P 40,000,000		P 40,000,000
	Sub-total, General Administration and Support		40,000,000		40,000,000
			-----		-----
	Total Programs and Activities		40,000,000		40,000,000

TOTAL NEW APPROPRIATIONS	----- P 40,000,000 =====	----- P 40,000,000 =====
--------------------------	--------------------------------	--------------------------------

New Appropriations, by Object of Expenditures

-----

(In Thousand Pesos)

A. Programs/Locally-Funded Project(s)

-----

Current Operating Expenditures

Maintenance and Other Operating Expenses

Financial Assistance/Subsidy	----- 40,000
------------------------------	-----------------

Total Maintenance and Other Operating Expenses	----- 40,000
--	-----------------

Total Current Operating Expenditures	----- 40,000
--------------------------------------	-----------------

Total Programs/Locally-Funded Project(s)	----- 40,000
--	-----------------

TOTAL NEW APPROPRIATIONS	----- 40,000 =====
--------------------------	--------------------------

G.2. CENTER FOR INTERNATIONAL TRADE EXPOSITIONS AND MISSIONS

For subsidy requirements in accordance with the programs, as indicated hereunder..... P 195,000,000

=====

New Appropriations, by Program/Projects

-----

Current Operating Expenditures

-----

Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
-----	-----	-----	-----

PROGRAMS

0000010000000000 General Administration and Support	P 9,500,000	P 9,500,000
---	-------------	-------------

0000020000000000 Support to Operations	5,000,000	5,000,000
--	-----------	-----------

0000030000000000 Operations	180,500,000	180,500,000
-----------------------------	-------------	-------------

MFO 1: TRADE PROMOTION ACTIVITIES	----- 180,500,000	----- 180,500,000
-----------------------------------	----------------------	----------------------

Total, Programs	----- 195,000,000	----- 195,000,000
-----------------	----------------------	----------------------

TOTAL NEW APPROPRIATIONS	P 195,000,000 =====	P 195,000,000 =====
--------------------------	------------------------	------------------------

Special Provision(s)

1. Special Provisions Applicable to All Government Corporations. The special provisions applicable to all government corporations enumerated under the Budgetary Support to Government Corporations-Others shall be observed by the Center for International Trade Expositions and Missions.

New Appropriations, by Programs/Activities/Projects

Current Operating Expenditures				
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
PROGRAMS				
000001000000000	General Administration and Support			
103001000100000		P 9,500,000		P 9,500,000
Sub-total, General Administration and Support		9,500,000		9,500,000
000002000000000 Support to Operations				
161002000100000	Public Information, Creative Arts, Audio Visual and Exhibition and Design Services			
Sub-total, Support to Operations		5,000,000		5,000,000
000003000000000 Operations				
161003010000000	MFO 1: TRADE PROMOTION ACTIVITIES			
Sub-total, Operations		180,500,000		180,500,000
Total Programs and Activities		195,000,000		195,000,000
TOTAL NEW APPROPRIATIONS		P 195,000,000		P 195,000,000

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

A. Programs/Local ly-Funded Project(s)

Current Operating Expenditures

Maintenance and Other Operating Expenses		
Financial Assistance/Subsidy		195,000
Total Maintenance and Other Operating Expenses		195,000
Total Current Operating Expenditures		195,000
Total Programs/Local ly-Funded Project(s)		195,000
TOTAL NEW APPROPRIATIONS		195,000

G.3. PHILIPPINE ECONOMIC ZONE AUTHORITY

For subsidy requirements in accordance with the programs, as indicated hereunder..... P 2,105,959,000  
 =====

New Appropriations, by Program/Projects  
 -----

		Current Operating Expenditures -----			
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
		-----	-----	-----	-----
PROGRAMS					
000002000000000	Support to Operations		P 2,105,959,000		P 2,105,959,000
	Total, Programs		2,105,959,000		2,105,959,000
			-----		-----
	TOTAL NEW APPROPRIATIONS		P 2,105,959,000		P 2,105,959,000
			=====		=====

Special Provision(s)

1. Special Provisions Applicable to All Government Corporations. The special provisions applicable to all government corporations enumerated under the Budgetary Support to Government Corporations-Others shall be observed by the Philippine Economic Zone Authority.

New Appropriations, by Programs/Activities/Projects  
 -----

		Current Operating Expenditures -----			
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
		-----	-----	-----	-----
PROGRAMS					
000002000000000	Support to Operations				
161002000100000	Support to Operations		P 2,105,959,000		P 2,105,959,000
	Sub-total, Support to Operations		2,105,959,000		2,105,959,000
			-----		-----
	Total Programs and Activities		2,105,959,000		2,105,959,000
			-----		-----
	TOTAL NEW APPROPRIATIONS		P 2,105,959,000		P 2,105,959,000
			=====		=====

New Appropriations, by Object of Expenditures  
 -----

(In Thousand Pesos)

A. Programs/Local ly-Funded Project(s)  
 -----

Current Operating Expenditures

Maintenance and Other Operating Expenses	
Financial Assistance/Subsidy	2,105,959
	-----
Total Maintenance and Other Operating Expenses	2,105,959
	-----
Total Current Operating Expenditures	2,105,959
	-----
Total Programs/Locally-Funded Project(s)	2,105,959
	-----
TOTAL NEW APPROPRIATIONS	2,105,959
	=====

H. DEPARTMENT OF TRANSPORTATION AND COMMUNICATIONS

H.1. LIGHT RAIL TRANSIT AUTHORITY

New Appropriations, by Program/Projects

		Current Operating Expenditures			
		-----			
		Personnel	Maintenance	Capital	Total
		Services	and Other	Outlays	
			Operating		
			Expenses		
		-----	-----	-----	-----
PROGRAMS					
000001000000000	General Administration and Support		P 579,204,000		P 579,204,000
	Total, Programs		579,204,000		579,204,000
			-----		-----
PROJECT(S)					
000004000000000	Locally-Funded Project(s)		343,560,000		343,560,000
	Total, Project(s)		343,560,000		343,560,000
			-----		-----
	TOTAL NEW APPROPRIATIONS		P 922,764,000		P 922,764,000
			=====		=====

Special Provision(s)

1. Special Provisions Applicable to all Government Corporations. The special provisions applicable to all government corporations enumerated under the Budgetary Support to Government Corporations-Others shall be observed by the Light Rail Transit Authority.

New Appropriations, by Programs/Activities/Projects

		Current Operating Expenditures			
		-----			
		Personnel	Maintenance	Capital	Total
		Services	and Other	Outlays	
			Operating		
			Expenses		
		-----	-----	-----	-----
PROGRAMS					

000001000000000	General Administration and Support		
103001000100000	General Administration and Support Services	P 579,204,000	P 579,204,000
		-----	-----
	Sub-total, General Administration and Support	579,204,000	579,204,000
		-----	-----
	Total Programs and Activities	579,204,000	579,204,000
		-----	-----
000004000000000	Locally-Funded Projects		
000004030000000	Non Road Transport Infrastructure	343,560,000	343,560,000
		-----	-----
000004030200000	Railways	343,560,000	343,560,000
		-----	-----
165004030200002	Rehabilitation of LRT Line 2	343,560,000	343,560,000
		-----	-----
	Sub-total, Locally-Funded Project(s)	343,560,000	343,560,000
		-----	-----
	Total Project(s)	343,560,000	343,560,000
		-----	-----
	TOTAL NEW APPROPRIATIONS	P 922,764,000	P 922,764,000
		=====	=====

New Appropriations, by Object of Expenditures

-----

(In Thousand Pesos)

A. Programs/Locally-Funded Project(s)

-----

Current Operating Expenditures

Maintenance and Other Operating Expenses

Financial Assistance/Subsidy	922,764
------------------------------	---------

-----

Total Maintenance and Other Operating Expenses	922,764
--	---------

-----

Total Current Operating Expenditures	922,764
--------------------------------------	---------

-----

Total Programs/Locally-Funded Project(s)	922,764
--	---------

-----

TOTAL NEW APPROPRIATIONS	922,764
--------------------------	---------

=====

H.2. PHILIPPINE NATIONAL RAILWAYS

For subsidy requirements in accordance with the program, as indicated hereunder..... P 1,820,122,000

=====

New Appropriations, by Program/Projects

-----

Current Operating Expenditures

-----

	Maintenance and Other Operating	Capital
Personnel		

	Services	Expenses	Outlays	Total
<b>PROGRAMS</b>				
000001000000000	General Administration and Support	P 500,000,000		P 500,000,000
	Total, Programs	500,000,000		500,000,000
<b>PROJECT(S)</b>				
000004000000000	Locally-Funded Project(s)	1,320,122,000		1,320,122,000
	Total, Project(s)	1,320,122,000		1,320,122,000
	<b>TOTAL NEW APPROPRIATIONS</b>	<b>P 1,820,122,000</b>		<b>P 1,820,122,000</b>

## Special Provision(s)

1. Subsidy for Philippine National Railways. The amount of One Billion Three Hundred Twenty Million One Hundred Twenty Two Thousand Pesos (P1,320,122,000) appropriated herein under the subsidy for Philippine National Railways (PNR) shall be used for the implementation of the following projects for the Main Line South Railways: Tracks Development, Rolling Stocks Maintenance, Bridge Repair and Rehabilitation, and Level Crossings.

Release of funds for each of the above projects shall be subject to submission of a program of work.

The PNR shall submit to the DBM, the House Committee on Appropriations, the Senate Committee on Finance, either in printed form or by way of electronic document, quarterly reports on the utilization of funds. The President of the PNR and the Corporation's web administrator or his/her equivalent shall be responsible for ensuring that said quarterly reports are likewise posted on the PNR website.

2. Special Provisions Applicable to All Government Corporations. The special provisions applicable to all government corporations enumerated under the Budgetary Support to Government Corporations-Others shall be observed by the Philippine National Railways.

## New Appropriations, by Programs/Activities/Projects

	Current Operating Expenditures			Total
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	
<b>PROGRAMS</b>				
000001000000000	General Administration and Support			
103001000100000	General Management and Supervision	P 500,000,000		P 500,000,000
	Sub-total, General Administration and Support	500,000,000		500,000,000
	Total Programs and Activities	500,000,000		500,000,000
<b>Locally-Funded Projects</b>				
000004030000000	Non Road Transport Infrastructure	1,320,122,000		1,320,122,000
000004030200000	Railways	1,320,122,000		1,320,122,000
165004030200001	1. Track Development Program	609,279,000		609,279,000
106004030200002	2. Bridges Repair and Rehabilitation	210,413,000		210,413,000
103004030200003	3. Refurbishment of Coaches	17,930,000		17,930,000



103004030200004	4. Restoration/Renovation of Stations	55,000,000	55,000,000
103004030200005	5. Rolling Stocks Maintenance	419,000,000	419,000,000
103004030200006	6. Level Crossing Improvement	8,500,000	8,500,000
		-----	-----
	Sub-total, Locally-Funded Project(s)	1,320,122,000	1,320,122,000
		-----	-----
	Total Project(s)	1,320,122,000	1,320,122,000
		-----	-----
	TOTAL NEW APPROPRIATIONS	P 1,820,122,000	P 1,820,122,000
		=====	=====

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

A. Programs/Locally-Funded Project(s)

Current Operating Expenditures

Maintenance and Other Operating Expenses

Financial Assistance/Subsidy	1,820,122
------------------------------	-----------

Total Maintenance and Other Operating Expenses	1,820,122
--	-----------

Total Current Operating Expenditures	1,820,122
--------------------------------------	-----------

Total Programs/Locally-Funded Project(s)	1,820,122
--	-----------

TOTAL NEW APPROPRIATIONS	1,820,122
--------------------------	-----------

I. NATIONAL ECONOMIC AND DEVELOPMENT AUTHORITY

I.1. PHILIPPINE INSTITUTE FOR DEVELOPMENT STUDIES

For subsidy requirements in accordance with the programs as indicated hereunder.....P 73,672,000

New Appropriations, by Program/Projects

Current Operating Expenditures

		Current Operating Expenditures			
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
PROGRAMS					
000001000000000	General Administration and Support	P	47,819,000		P 47,819,000
000002000000000	Support to Operations		10,000,000		10,000,000
000003000000000	Operations		15,853,000		15,853,000

MFO 1: RESEARCH AND DEVELOPMENT SERVICES	----- 15,853,000 -----	----- 15,853,000 -----
Total, Programs	73,672,000 -----	73,672,000 -----
TOTAL NEW APPROPRIATIONS	P 73,672,000 =====	P 73,672,000 =====

Special Provision(s)

1. Special Provisions Applicable to All Government Corporations. The special provisions applicable to all government corporations enumerated under the Budgetary Support to Government Corporations-Others shall be observed by the Philippine Institute for Development Studies.

New Appropriations, by Programs/Activities/Projects

	Current Operating Expenditures			Total
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	
	-----	-----	-----	-----
<b>PROGRAMS</b>				
00001000000000 General Administration and Support				
103001000100000 General Management and Supervision	P 47,819,000			P 47,819,000
Sub-total, General Administration and Support		47,819,000		47,819,000
00000200000000 Support to Operations				
161002000100000 a. Publication, Seminars and Management Systems Services and Project Services		8,000,000		8,000,000
161002000200000 b. Operations of the Philippine APEC Study Center Network (PASCN) created under Administrative Order No. 303 dated November 23, 1996		2,000,000		2,000,000
Sub-total, Support to Operations		10,000,000		10,000,000
000003000000000 Operations				
168003010000000 MFO 1: RESEARCH AND DEVELOPMENT SERVICES		15,853,000		15,853,000
Sub-total, Operations		15,853,000		15,853,000
Total Programs and Activities		73,672,000		73,672,000
TOTAL NEW APPROPRIATIONS	P 73,672,000			P 73,672,000

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

A. Programs/Locally-Funded Project(s)

-----

Current Operating Expenditures

Maintenance and Other Operating Expenses	
Financial Assistance/Subsidy	73,672
	-----
Total Maintenance and Other Operating Expenses	73,672
	-----
Total Current Operating Expenditures	73,672
	-----
Total Programs/Locally-Funded Project(s)	73,672
	-----
TOTAL NEW APPROPRIATIONS	73,672
	=====

J. PRESIDENTIAL COMMUNICATIONS OPERATIONS OFFICE

J.1. PEOPLE'S TELEVISION NETWORK, INC.

For subsidy and equity requirements in accordance with the programs, as indicated hereunder.....P 808,939,000  
 =====

New Appropriations, by Program/Projects

-----

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
	-----	-----	-----	-----
PROGRAMS				
00001000000000 General Administration and Support	P 100,000,000		P	P 100,000,000
00003000000000 Operations			708,939,000	708,939,000
			-----	-----
MFO 1: TELEVISION NETWORK OPERATIONS SERVICES			708,939,000	708,939,000
			-----	-----
Total, Programs		100,000,000	708,939,000	808,939,000
		-----	-----	-----
TOTAL NEW APPROPRIATIONS	P 100,000,000		P 708,939,000	P 808,939,000
	=====		=====	=====

Special Provision(s)

1. Equity to the People's Television Network, Inc. The amount of Seven Hundred Eight Million Nine Hundred Thirty Nine Thousand Pesos (P708,939,000) appropriated herein as subsidy for the People's Television Network, Inc. shall be used as equity contribution of the National Government for the implementation of PTNI's Revitalization Plan.

Release of funds shall be subject to the submission of the program of work with an implementation schedule consistent with the Business Plan approved by the PTNI Board of Directors and submitted to the DBM.

The PTNI shall submit to the DBM, the House Committee on Appropriations and the Senate Committee on Finance, either in printed form or by way of electronic document, quarterly reports on the utilization of funds. The President of PTNI and the Corporation's web administrator or his/her equivalent shall be responsible for ensuring that said quarterly reports are likewise posted on the PTNI website.

2. Special Provisions Applicable to All Government Corporations. In addition to the foregoing special provision, the special provisions applicable to all government corporations enumerated under the Budgetary Support to Government Corporations-Others shall be observed by the PTNI.

New Appropriations, by Programs/Activities/Projects

		Current Operating Expenditures			
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
PROGRAMS					
00000100000000	General Administration and Support				
103001000100000	General Management and Supervision	P 100,000,000		P	P 100,000,000
Sub-total, General Administration and Support			100,000,000		100,000,000
Operations					
243003010000000	MFO 1: TELEVISION NETWORK OPERATIONS SERVICES			708,939,000	708,939,000
Sub-total, Operations				708,939,000	708,939,000
Total Programs and Activities		100,000,000		708,939,000	808,939,000
TOTAL NEW APPROPRIATIONS		P 100,000,000		P 708,939,000	P 808,939,000

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

A. Programs/Locally-Funded Project(s)

Current Operating Expenditures

Maintenance and Other Operating Expenses		
Financial Assistance/Subsidy		100,000
Total Maintenance and Other Operating Expenses		100,000
Total Current Operating Expenditures		100,000
Capital Outlays		
Investment Outlay		708,939
Total Capital Outlays		708,939
Total Programs/Locally-Funded Project(s)		808,939
TOTAL NEW APPROPRIATIONS		808,939

K. OTHER EXECUTIVE OFFICES

K.1. AUTHORITY OF THE FREEPORT AREA OF BATAAN

For equity requirements in accordance with the program, as indicated hereunder.....P 125,000,000  
 =====

New Appropriations, by Program/Projects  
 -----

	Current Operating Expenditures			Total
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	
PROGRAMS				
000003000000000 Operations			P 125,000,000	P 125,000,000
MFO 1: ECOZONE DEVELOPMENT			125,000,000	125,000,000
Total, Programs			125,000,000	125,000,000
TOTAL NEW APPROPRIATIONS			P 125,000,000	P 125,000,000

Special Provision(s)

1. Special Provisions Applicable to All Government Corporations. The special provisions applicable to all government corporations enumerated under the Budgetary Support to Government Corporations-Others shall be observed by the Authority of the Freeport Area of Bataan.

New Appropriations, by Programs/Activities/Projects  
 -----

	Current Operating Expenditures			Total
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	
PROGRAMS				
000003000000000 Operations				
161003010000000 MFO 1: ECOZONE DEVELOPMENT			P 125,000,000	P 125,000,000
Sub-total, Operations			125,000,000	125,000,000
Total Programs and Activities			125,000,000	125,000,000
TOTAL NEW APPROPRIATIONS			P 125,000,000	P 125,000,000

New Appropriations, by Object of Expenditures  
 -----

(In Thousand Pesos)

A. Programs/Local ly-Funded Project(s)  
 -----

Current Operating Expenditures

Capital Outlays	
Investment Outlay	125,000
	-----
Total Capital Outlays	125,000
	-----
Total Programs/Locally-Funded Project(s)	125,000
	-----
TOTAL NEW APPROPRIATIONS	125,000
	=====

K.2. BASES CONVERSION DEVELOPMENT AUTHORITY

For subsidy requirements in accordance with the programs, as indicated hereunder..... P 1,703,814,000  
 =====

New Appropriations, by Program/Projects

		Current Operating Expenditures			
		-----			
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
		-----	-----	-----	-----
PROGRAMS					
000002000000000	Support to Operations		P 1,703,814,000		P 1,703,814,000
	Total, Programs		1,703,814,000		1,703,814,000
			-----		-----
	TOTAL NEW APPROPRIATIONS		P 1,703,814,000		P 1,703,814,000
			=====		=====

Special Provision(s)

1. Special Provisions Applicable to All Government Corporations. The special provisions applicable to all government corporations enumerated under the Budgetary Support to Government Corporations-Others shall be observed by the Bases Conversion and Development Authority.

New Appropriations, by Programs/Activities/Projects

		Current Operating Expenditures			
		-----			
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
		-----	-----	-----	-----
PROGRAMS					
000002000000000	Support to Operations				
161002000100000	Support to Operations		P 1,703,814,000		P 1,703,814,000
			-----		-----
	Sub-total, Support to Operations		1,703,814,000		1,703,814,000

Total Programs and Activities	----- 1,703,814,000 -----	----- 1,703,814,000 -----
TOTAL NEW APPROPRIATIONS	P 1,703,814,000 =====	P 1,703,814,000 =====

New Appropriations, by Object of Expenditures  
-----  
(In Thousand Pesos)

A. Programs/Locally-Funded Project(s)  
-----

Current Operating Expenditures

Maintenance and Other Operating Expenses		
Financial Assistance/Subsidy		1,703,814
		-----
Total Maintenance and Other Operating Expenses		1,703,814
		-----
Total Current Operating Expenditures		1,703,814
		-----
Total Programs/Locally-Funded Project(s)		1,703,814
		-----
TOTAL NEW APPROPRIATIONS		1,703,814
		=====

K.3. CREDIT INFORMATION CORPORATION

For subsidy requirements in accordance with the programs, as indicated hereunder.....P 69,000,000  
=====

New Appropriations, by Program/Projects  
-----

		Current Operating Expenditures -----			
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
		-----	-----	-----	-----
PROGRAMS					
000001000000000	General Administration and Support	P 69,000,000			P 69,000,000
	Total, Programs		69,000,000		69,000,000
			-----		-----
	TOTAL NEW APPROPRIATIONS	P 69,000,000			P 69,000,000
		=====			=====

Special Provision(s)

1. Special Provisions Applicable to All Government Corporations. The special provisions applicable to all government corporations enumerated under the Budgetary Support to Government Corporations-Others shall be observed by the Credit Information Corporation.

New Appropriations, by Programs/Activities/Projects

-----

	Current Operating Expenditures			Total
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	
PROGRAMS				
0000010000000000 General Administration and Support				
1030010001000000 General Management and Supervision		P 69,000,000		P 69,000,000
Sub-total, General Administration and Support		69,000,000		69,000,000
Total Programs and Activities		69,000,000		69,000,000
TOTAL NEW APPROPRIATIONS		P 69,000,000		P 69,000,000

New Appropriations, by Object of Expenditures

-----

(In Thousand Pesos)

A. Programs/Local ly-Funded Project(s)

-----

Current Operating Expenditures

Maintenance and Other Operating Expenses			
Financial Assistance/Subsidy			69,000
Total Maintenance and Other Operating Expenses			69,000
Total Current Operating Expenditures			69,000
Total Programs/Local ly-Funded Project(s)			69,000
TOTAL NEW APPROPRIATIONS			69,000

K.4. CULTURAL CENTER OF THE PHILIPPINES

For subsidy requirements in accordance with the programs, as indicated hereunder.....P 556,500,000

=====

New Appropriations, by Program/Projects

-----

	Current Operating Expenditures			Total
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	
PROGRAMS				



000001000000000	General Administration and Support	P	129,333,000	P	129,333,000
000003000000000	Operations		124,167,000		124,167,000
	MFO 1: PRESENTATION OF CULTURAL AND ARTISTIC EVENTS		100,192,000		100,192,000
	MFO 2: PROVISION OF EVENT FACILITIES		23,975,000		23,975,000
	Total, Programs		253,500,000		253,500,000
PROJECT(S)					
000004000000000	Locally-Funded Project(s)		303,000,000		303,000,000
	Total, Project(s)		303,000,000		303,000,000
	TOTAL NEW APPROPRIATIONS	P	556,500,000	P	556,500,000

## Special Provision(s)

1. Tobacco Inspection Fees. The amount of Nine Million Pesos (P9,000,000) shall be used by the Cultural Center of the Philippines (CCP) to augment its MOOE sourced from fifty percent (50%) of the tobacco inspection fees collected in accordance with Section 143 of P.D. No. 1158, as amended.

Release of funds shall be subject to the submission of a Special Budget pursuant to Section 35, Chapter 5, Book VI of E.O. No. 292, s. 1987.

The CCP shall submit to the DBM, the House Committee on Appropriations and the Senate Committee on Finance, either in printed form or by way of electronic document, quarterly reports on financial and physical accomplishments. The President of the CCP and the Corporation's web administrator or his/her equivalent shall be responsible for ensuring that said quarterly reports are likewise posted on the CCP website.

2. Special Provisions Applicable to All Government Corporations. In addition to the foregoing special provision, the special provisions applicable to all government corporations enumerated under the Budgetary Support to Government Corporations-Others shall be observed by the CCP.

## New Appropriations, by Programs/Activities/Projects

		Current Operating Expenditures			
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
		-----	-----	-----	-----
PROGRAMS					
000001000000000	General Administration and Support				
103001000100000	General Administration and Support Services	P	129,333,000		P 129,333,000
	Sub-total, General Administration and Support		129,333,000		129,333,000
000003000000000	Operations				
242003010000000	MFO 1: PRESENTATION OF CULTURAL AND ARTISTIC EVENTS		100,192,000		100,192,000
242003020000000	MFO 2: PROVISION OF EVENT FACILITIES		23,975,000		23,975,000
	Sub-total, Operations		124,167,000		124,167,000

Total Programs and Activities	----- 253,500,000 -----	----- 253,500,000 -----
0000040000000000 Locally-Funded Projects		
000004010000000 Buildings and Other Structures	303,000,000 -----	303,000,000 -----
000004010500000 Government Buildings	303,000,000 -----	303,000,000 -----
242004010500001 Restoration/Rehabilitation of CCP Building	303,000,000 -----	303,000,000 -----
Sub-total, Locally-Funded Project(s)	303,000,000 -----	303,000,000 -----
Total Project(s)	303,000,000 -----	303,000,000 -----
TOTAL NEW APPROPRIATIONS	P 556,500,000 =====	P 556,500,000 =====

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

A. Programs/Locally-Funded Project(s)

Current Operating Expenditures

Maintenance and Other Operating Expenses		
Financial Assistance/Subsidy		556,500 -----
Total Maintenance and Other Operating Expenses		556,500 -----
Total Current Operating Expenditures		556,500 -----
Total Programs/Locally-Funded Project(s)		556,500 -----
TOTAL NEW APPROPRIATIONS		556,500 =====

K. 5. DEVELOPMENT ACADEMY OF THE PHILIPPINES

For subsidy requirements in accordance with the programs, as indicated hereunder..... P 276,023,000  
=====

New Appropriations, by Program/Projects

	Current Operating Expenditures			
	Personnel	Maintenance	Capital	
	Services	and Other	Outlays	Total
		Operating		
		Expenses		
	-----	-----	-----	-----
PROGRAMS				
000001000000000 General Administration and Support	P 75,973,000			P 75,973,000

000003000000000	Operations	200,050,000	200,050,000
		-----	-----
	MFO 2: RESEARCH AND TECHNICAL ASSISTANCE ON PUBLIC SECTOR PRODUCTIVITY	53,700,000	53,700,000
	MFO 1: EDUCATION AND TRAINING SERVICES	146,350,000	146,350,000
		-----	-----
	Total, Programs	276,023,000	276,023,000
		-----	-----
	TOTAL NEW APPROPRIATIONS	P 276,023,000	P 276,023,000
		=====	=====

## Special Provision(s)

1. Subsidy to the Development Academy of the Philippines. The amount of Two Hundred Sixty Eight Million Twenty Three Thousand Pesos (P268,023,000) appropriated herein as subsidy for the Development Academy of the Philippines (DAP) shall be used for the:

(a) Implementation of National Government's Career Executive Service Development Program—Public Management Development Program (NGCESDP-PMDP). The NGCESDP-PMDP Inter-Agency Steering Committee shall review and approve the Program design and components, selection criteria for participants, rates of honoraria for faculty and resource persons, and such other factors in the implementation of the Program;

(b) Harmonization of National Government-Performance Monitoring, Information and Reporting System-Results Based Performance Management System;

(c) Support for the Programs and Projects of the Productivity Development Center;

(d) Program on Modernization Government Regulations for National Competitiveness and Productivity;

(e) Center for Excellence on Public Sector Productivity;

(f) Public Sector Human Resource Management and Development Plan;

(g) Feasibility Studies for the Expansion of the DAP Conference Center in Tagaytay City; and

(h) Awarding Ceremonies for International Standards Organization Certified Awardees.

The DAP shall submit to the DBM, the House Committee on Appropriations and the Senate Committee on Finance, either in printed form or by way of electronic document, quarterly reports on the utilization of funds. The President of DAP and the Corporation's web administrator or his/her equivalent shall be responsible for ensuring that said quarterly reports are likewise posted on the DAP website.

2. Special Provisions Applicable to All Government Corporations. In addition to the foregoing special provision, the special provisions applicable to all government corporations enumerated under the Budgetary Support to Government Corporations-Others shall be observed by the DAP.

## New Appropriations, by Programs/Activities/Projects

	Current Operating Expenditures			Total
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	
	-----	-----	-----	-----
PROGRAMS				
000001000000000	General Administration and Support			
103001000100000	General Administration and Support Services	P 75,973,000		P 75,973,000
		-----		-----
	Sub-total, General Administration and Support	75,973,000		75,973,000
		-----		-----
000003000000000	Operations			
265003010000000	MFO 1: EDUCATION AND TRAINING SERVICES	146,350,000		146,350,000
106003020000000	MFO 2: RESEARCH AND TECHNICAL ASSISTANCE ON PUBLIC SECTOR PRODUCTIVITY	53,700,000		53,700,000
		-----		-----
	Sub-total, Operations	200,050,000		200,050,000

Total Programs and Activities	----- 276,023,000 -----	----- 276,023,000 -----
TOTAL NEW APPROPRIATIONS	P 276,023,000 =====	P 276,023,000 =====

New Appropriations, by Object of Expenditures  
-----  
(In Thousand Pesos)

A. Programs/Local ly-Funded Project(s)  
-----

Current Operating Expenditures

Maintenance and Other Operating Expenses		
Financial Assistance/Subsidy		276,023
		-----
Total Maintenance and Other Operating Expenses		276,023
		-----
Total Current Operating Expenditures		276,023
		-----
Total Programs/Local ly-Funded Project(s)		276,023
		-----
TOTAL NEW APPROPRIATIONS		276,023
		=====

K. 6. NATIONAL FOOD AUTHORITY

For subsidy requirements in accordance with the programs, indicated hereunder..... P 4,250,000,000  
=====

New Appropriations, by Program/Projects  
-----

		Current Operating Expenditures -----			
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
		-----	-----	-----	-----
PROGRAMS					
000003000000000	Operations	P 4,250,000,000			P 4,250,000,000
		-----			-----
	MFO 1: Price and Supply Stabilization of Rice and Corn		4,250,000,000		4,250,000,000
			-----		-----
	Total, Programs		4,250,000,000		4,250,000,000
			-----		-----
	TOTAL NEW APPROPRIATIONS	P 4,250,000,000			P 4,250,000,000
		=====			=====

Special Provision(s)

1. Subsidy to the National Food Authority. The amount of Four Billion Two Hundred Fifty Million Pesos (P4,250,000,000) appropriated

herein shall be used for the Food Security Program of the NFA. The NFA shall buy directly from farmers, except in case of calamities, fortuitous events, or shortfall in production, where the NFA is authorized to import rice and corn upon recommendation of the NFA Council and approval by the President of the Philippines. The pricing scheme for imported rice and corn shall, as far as practicable, consider the full recovery cost.

In order to monitor the country's rice stocks, owners of duly licensed or accredited warehouses shall submit to the NFA, within thirty (30) days after the end of each quarter, either in printed form or by way of electronic document, quarterly reports on actual rice stocks in their respective warehouses.

The NFA shall submit to the DBM and the Congressional Oversight Committee on Agriculture and Fisheries Modernization, either in printed form or by way of electronic document, the following: (i) quarterly reports on the status of implementation of the Program which should indicate, among others, the list of farmer-sellers per province with the corresponding volume of palay purchased and amount paid by the NFA, and the barangay where the farmer-sellers reside; and (ii) consolidated quarterly reports on actual rice stocks. The Administrator of the NFA and the Authority's web administrator or his/her equivalent shall be responsible for ensuring that said reports are likewise posted on the NFA website.

2. Special Provisions Applicable to All Government Corporations. In addition to the foregoing special provision, the special provisions applicable to all government corporations enumerated under the Budgetary Support to Government Corporations-Others shall be observed by the NFA.

New Appropriations, by Programs/Activities/Projects  
-----

		Current Operating Expenditures -----			
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
		-----	-----	-----	-----
PROGRAMS					
000003000000000 Operations					
162003010000000	MFO 1: Price and Supply Stabilization of Rice and Corn	P	4,250,000,000	P	4,250,000,000
			-----		-----
Sub-total, Operations			4,250,000,000		4,250,000,000
			-----		-----
Total Programs and Activities			4,250,000,000		4,250,000,000
			-----		-----
TOTAL NEW APPROPRIATIONS			P 4,250,000,000		P 4,250,000,000
			=====		=====

New Appropriations, by Object of Expenditures  
-----

(In Thousand Pesos)

A. Programs/Locally-Funded Project(s)  
-----

Current Operating Expenditures

Maintenance and Other Operating Expenses

Financial Assistance/Subsidy	4,250,000
	-----

Total Maintenance and Other Operating Expenses	4,250,000
	-----

Total Current Operating Expenditures	4,250,000
	-----

Total Programs/Locally-Funded Project(s)	4,250,000
	-----

TOTAL NEW APPROPRIATIONS 4,250,000  
=====

K. 7. NATIONAL HOME MORTGAGE FINANCE CORPORATION

For subsidy requirement in accordance with the programs, as indicated hereunder..... P 1,000,000,000  
=====

New Appropriations, by Program/Projects  
-----

		Current Operating Expenditures -----			
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
		-----	-----	-----	-----
PROGRAMS					
000003000000000	Operations		P 1,000,000,000		P 1,000,000,000
	MFO 1: PROVISION OF HOUSING FINANCE		1,000,000,000		1,000,000,000
	Total, Programs		1,000,000,000		1,000,000,000
	TOTAL NEW APPROPRIATIONS		P 1,000,000,000 =====		P 1,000,000,000 =====

Special Provision(s)

1. Special Provisions Applicable to All Government Corporations. The special provisions applicable to all government corporations enumerated under the Budgetary Support to Government Corporations-Others shall be observed by the National Home Mortgage Finance Corporation.

New Appropriations, by Programs/Activities/Projects  
-----

		Current Operating Expenditures -----			
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
		-----	-----	-----	-----
PROGRAMS					
000003000000000	Operations				
286003010000000	MFO 1: PROVISION OF HOUSING FINANCE		P 1,000,000,000		P 1,000,000,000
	Sub-total, Operations		1,000,000,000		1,000,000,000
	Total Programs and Activities		1,000,000,000		1,000,000,000
	TOTAL NEW APPROPRIATIONS		P 1,000,000,000 =====		P 1,000,000,000 =====

New Appropriations, by Object of Expenditures  
-----

(In Thousand Pesos)

A. Programs/Local ly-Funded Project(s)

-----

Current Operating Expenditures

Maintenance and Other Operating Expenses	
Financial Assistance/Subsidy	1,000,000
	-----
Total Maintenance and Other Operating Expenses	1,000,000
	-----
Total Current Operating Expenditures	1,000,000
	-----
Total Programs/Local ly-Funded Project(s)	1,000,000
	-----
TOTAL NEW APPROPRIATIONS	1,000,000
	=====

K. 8. NATIONAL HOUSING AUTHORITY

For subsidy requirement in accordance with the programs and projects, as indicated hereunder..... P 30,478,220,000  
 =====

New Appropriations, by Program/Projects

-----

		Current Operating Expenditures			
		-----			
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
		-----	-----	-----	-----
<b>PROGRAMS</b>					
000003000000000	Operations	P 577,220,000			P 577,220,000
		-----			-----
	MFO 1: Provision of Housing	577,220,000			577,220,000
		-----			-----
	Total, Programs	577,220,000			577,220,000
		-----			-----
<b>PROJECT(S)</b>					
000004000000000	Local ly-Funded Project(s)		29,901,000,000		29,901,000,000
			-----		-----
	Total, Project(s)		29,901,000,000		29,901,000,000
			-----		-----
	TOTAL NEW APPROPRIATIONS	P 30,478,220,000			P 30,478,220,000
		=====			=====

Special Provision(s)

1. Subsidy to the National Housing Authority. The amount of Thirty Billion Four Hundred Seventy Eight Million Two Hundred Twenty Thousand Pesos (P30,478,220,000) appropriated herein under the subsidy for NHA shall be used in support of the following program and projects in accordance with R.A. Nos. 7279 and 7835:

Resettlement Program	P 577,220,000
Housing Program for Informal Settler Families	

(ISF) Residing in Danger Areas in Metro Manila	4,300,000,000
Housing Assistance Program for Calamity Victims -	
Permanent Housing for Typhoon Yolanda Victims	25,601,000,000

The relocation sites under the Housing Program for ISFs Residing in Danger Areas in Metro Manila shall be identified upon consultation with the Presidential Commission for the Urban Poor and NAPC together with their partner civil society organizations.

Release of funds shall be subject to submission of the NHA Board approved list of locations of ISFs and proposed relocation sites.

The NHA shall submit to the DBM, the House Committee on Appropriations, the Senate Committee on Finance, and the House and the Senate Committees on Housing, either in printed form or by way of electronic document, quarterly reports on financial and physical accomplishments. The General Manager of the NHA and the Corporation's web administrator of his/her equivalent shall be responsible for ensuring that said quarterly reports are likewise posted on the NHA website.

2. Special Provisions Applicable to All Government Corporations. In addition to the foregoing special provision, the special provisions applicable to all government corporations enumerated under the Budgetary Support to Government Corporations-Others shall be observed by the NHA.

New Appropriations, by Programs/Activities/Projects

		Current Operating Expenditures			
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
PROGRAMS					
000003000000000	Operations				
286003010000000	MFO 1: Provision of Housing	P	577,220,000		P 577,220,000
Sub-total, Operations			577,220,000		577,220,000
Total Programs and Activities			577,220,000		577,220,000
000004000000000	Locally-Funded Projects				
000004010000000	Buildings and Other Structures		29,901,000,000		29,901,000,000
000004010600000	Housing		29,901,000,000		29,901,000,000
286004010600001	Housing Program For Informal Settler Families Residing in Danger Areas in Metro Manila		4,300,000,000		4,300,000,000
286004010600006	Housing Assistance Program for Calamity Victims – Permanent Housing for Typhoon Yolanda Victims		25,601,000,000		25,601,000,000
Sub-total, Locally-Funded Project(s)			29,901,000,000		29,901,000,000
Total Project(s)			29,901,000,000		29,901,000,000
TOTAL NEW APPROPRIATIONS		P	30,478,220,000		P 30,478,220,000

New Appropriations, by Object of Expenditures

(In Thousand Pesos)



A. Programs/Local ly-Funded Project(s)  
-----

Current Operating Expenditures

Maintenance and Other Operating Expenses	
Financial Assistance/Subsidy	30,478,220
	-----
Total Maintenance and Other Operating Expenses	30,478,220
	-----
Total Current Operating Expenditures	30,478,220
	-----
Total Programs/Local ly-Funded Project(s)	30,478,220
	-----
TOTAL NEW APPROPRIATIONS	30,478,220
	=====

K.9. NATIONAL IRRIGATION ADMINISTRATION

For subsidy requirements in accordance with the programs and projects, as indicated hereunder.....P 32,743,184,000  
=====

New Appropriations, by Program/Projects  
-----

	Current Operating Expenditures			Total
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	
	-----	-----	-----	-----
PROGRAMS				
0000010000000000 General Administration and Support		P 7,288,561,000		P 7,288,561,000
0000020000000000 Support to Operations		563,285,000		563,285,000
0000030000000000 Operations		10,108,014,000		10,108,014,000
		-----		-----
MFO 1: IRRIGATION NETWORK SERVICES		10,108,014,000		10,108,014,000
		-----		-----
Total, Programs		17,959,860,000		17,959,860,000
		-----		-----
PROJECT(S)				
0000040000000000 Local ly-Funded Project(s)		11,026,250,000		11,026,250,000
0000050000000000 Foreign Assisted Project(s)		3,757,074,000		3,757,074,000
		-----		-----
Total, Project(s)		14,783,324,000		14,783,324,000
		-----		-----
TOTAL NEW APPROPRIATIONS		P 32,743,184,000		P 32,743,184,000
		=====		=====

Special Provision(s)

1. Comprehensive Agrarian Reform Program. The amount of Two Hundred Thirty Six Million Seven Hundred Ninety Three Thousand Pesos (P236,793,000) appropriated herein under the subsidy for NIA shall be used in support of the Program Beneficiaries Development Component

of the Comprehensive Agrarian Reform Program.

2. Subsidy for National Irrigation Systems and Communal Irrigation Systems. The amount of Five Billion Eight Hundred Fifty One Million Three Hundred Fourteen Thousand Pesos (P5,851,314,000) appropriated herein shall be used for expenses directly related to the implementation of National Irrigation Systems (NIS) and Communal Irrigation Systems (CIS). The NIA shall ensure that the master plan for irrigation projects gives priority to key production areas in major rice producing provinces and irrigation projects are undertaken by qualified irrigator's associations consistent with the standard specifications set by DPWH and using coconet bio-engineering solutions.

In no case shall said amount be used by NIA as management fee nor should it be used for its Personnel Services or MOOE requirements.

Release of funds for implementation of NIS and CIS shall be subject to the submission of the NEDA report on the validation of all existing NIS and CIS.

The Administrator of NIA and the Administration's web administrator or his/her equivalent shall be responsible for ensuring that said documents are likewise posted through a web portal for the purpose.

3. Subsidy for Other Irrigation Projects. The amount of One Billion Six Hundred Seventy Five Million Nine Hundred Eighty Seven Thousand Pesos (P1,675,987,000) appropriated herein shall be used for the implementation of Small Irrigation Projects and Pump Irrigation Systems.

Release of funds shall be subject to the submission of the NEDA report on the validation of all existing small irrigation facilities and pump irrigation systems and status of implementation of all ongoing irrigation projects with information on commencement and targeted completion dates, and annual budget allocation from commencement until the current year.

The Administrator of NIA and the Administration's web administrator or his/her equivalent shall be responsible for ensuring that said documents are likewise posted on through a web portal for the purpose.

4. Subsidy for Operating Requirements. The amount of One Billion Sixty Five Million Six Hundred Eighty Three Thousand Pesos (P1,065,683,000) appropriated herein shall be used by the NIA to augment its Personnel Services and MOOE requirements, except for the cost of the rehabilitation and regular maintenance of all existing NIS, which shall be funded from irrigation service fees.

Release of funds shall be subject to submission of quarterly reports on the utilization of corporate income, including those sourced from irrigation service fees.

5. Subsidy for Payment of Agri-Agra Bonds. The amount of One Billion Four Hundred Ninety Eight Million Eight Hundred Seventy Thousand Pesos (P1,498,870,000) appropriated herein shall be used to cover the payment of the Agri-Agra Bonds issued by National Development Company (NDC) in FYs 2006 and 2009 relative to the rehabilitation and repair of NIA's existing irrigation systems.

Release of funds shall be made directly to the NDC, based on the validated amount of loan principal and interest payments by the DOF.

6. Subsidy for Payment of Non-Power Component-Irrigation Share Cost of the San Roque Multipurpose Project. The amount of Three Billion Five Hundred Ninety Million Pesos (P3,590,000,000) appropriated herein shall be used to cover the payment of the non-power component-irrigation share cost of the San Roque Multipurpose Project in FYs 1999-2014.

Release of funds shall be made directly to the Power Sector Assets and Liabilities Management Corporation, based on the validated amount by the DOF.

7. Subsidy for Quick Response Fund. The amount of Five Hundred Million Pesos (P500,000,000) appropriated herein shall be used for the Quick Response Fund (QRF), which shall serve as a stand-by fund to be used for reconstruction and rehabilitation programs activities or projects in order that the situation and living conditions of people in communities or areas stricken by calamities, epidemics, crises, and catastrophes, which occurred in the last quarter of the immediately preceding year and those occurring during the current year may be normalized as quickly as possible. In no case shall the QRF be used for pre-disaster activities, or any other purpose not authorized in this provision.

The NIA shall submit to the DBM, the National Disaster Risk Reduction and Management Council, the House Committee on Appropriations and the Senate Committee on Finance, either in printed form or by way of electronic document, quarterly reports on the status of the utilization of the QRF. The Administrator of NIA and the Agency's web administrator or his/her equivalent shall be responsible for ensuring that said quarterly reports are likewise posted on the NIA website.

8. Project Modification. The Administrator of NIA is authorized to modify the details within a program, activity or project, subject to the following: (i) the allotment released has not been obligated; (ii) may only be done once and until June 30, 2016, except if due to the occurrence of calamities; (iii) of the same project category; and (iv) undertaken by the same operating unit.

In no case shall change in operating unit be allowed.

The NIA shall inform the DBM in writing of every modification within five (5) calendar days from its approval. The Administrator of NIA and the Administration's web administrator or his/her equivalent shall be responsible for ensuring that such modification is likewise posted on the NIA website within the same period.

9. Reportorial Requirement. The NIA shall submit to the DBM, the House Committee on Appropriations and the Senate Committee on Finance, either in printed form or by way of electronic document, quarterly reports on the utilization of funds, including the master plan of irrigation projects and inventory of all existing and ongoing irrigation projects. The Administrator of NIA and the Administration's web administrator or his/her equivalent shall be responsible for ensuring that said quarterly reports are likewise posted on the NIA website.

10. In addition thereto, release of funds for CIS shall be subject to the written commitment of the irrigator's associations to: (i) assess amortization dues with reasonable interest rates from its members; and (ii) shoulder the maintenance and repair costs. Amortization dues paid by the irrigator's association shall be used by NIA for the regular maintenance of existing CIS and restoration of damaged CIS in the fourth to sixth class municipalities.

New Appropriations, by Programs/Activities/Projects  
-----

		Current Operating Expenditures			
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
		-----	-----	-----	-----
PROGRAMS					
00001000000000	General Administration and Support				
162001000100000	Operating Subsidy		P 1,065,683,000		P 1,065,683,000
162001000200000	Agri-Agra NDC Loan Repayment		1,498,870,000		1,498,870,000
162001000300000	Provision for the Non-Power Component of the San Roque Multi-Purpose Project		3,360,582,000		3,360,582,000
162001000400000	Payment of NIA's Obligation to CE-Casecan for Water Delivery Fee		1,363,426,000		1,363,426,000
Sub-total, General Administration and Support			7,288,561,000		7,288,561,000
00002000000000	Support to Operations				
162002000300000	Quick Response Fund (QRF)		500,000,000		500,000,000
162002000400000	Payment for Right-of-Way (ROW), Completion Works and Unpaid Claims and Damages of Completed Projects		63,285,000		63,285,000
Sub-total, Support to Operations			563,285,000		563,285,000
00003000000000	Operations				
00003010000000	MFO 1: IRRIGATION NETWORK SERVICES		10,108,014,000		10,108,014,000
000030101000000	Extension/Expansion of Existing Irrigation System		3,003,457,000		3,003,457,000
162003010100001	Agno River Irrigation System Extension Project (ARISEP)		1,151,163,000		1,151,163,000
292003010100002	Ambayoan RIS Ext'n. Project, Pangasinan		100,000,000		100,000,000
162003010100007	Lower Sibuguey I RIS Extension Project, Zamboanga Sibugay		140,000,000		140,000,000
162003010100008	Upper Sibuguey RIS Extension Project, Diplohan, Zamboanga, Sibugay		80,000,000		80,000,000
162003010100009	Lower Sibuguey II RIS Extension Project, Zamboanga, Sibugay		150,000,000		150,000,000
162003010100011	Malaig River Irrigation System Extension Project, Lanao del Sur		72,000,000		72,000,000
162003010100012	Other NIS (Extension/Expansion of EIS)		575,874,000		575,874,000
	National Capital Region (NCR)		50,000,000		50,000,000
	Region I - Ilocos		80,000,000		80,000,000
	Region II - Cagayan Valley		80,000,000		80,000,000

	Region III - Central Luzon	50,000,000	50,000,000
	Region IVA - CALABARZON	23,500,000	23,500,000
	Region IVB - MIMAROPA	30,000,000	30,000,000
	Region V - Bicol	16,750,000	16,750,000
	Region VIII - Eastern Visayas	99,995,000	99,995,000
	Region X - Northern Mindanao	7,000,000	7,000,000
	Region XII - SOCCSKSARGEN	59,000,000	59,000,000
	Region XIII - CARAGA	35,000,000	35,000,000
	Autonomous Region in Muslim Mindanao (ARMM)	44,629,000	44,629,000
162003010100013	Other CIS (Extension/Expansion of EIS)	734,420,000	734,420,000
	Region I - Ilocos	27,000,000	27,000,000
	Cordillera Administrative Region (CAR)	113,800,000	113,800,000
	Region II - Cagayan Valley	38,090,000	38,090,000
	Region III - Central Luzon	40,000,000	40,000,000
	Region IVA - CALABARZON	50,000,000	50,000,000
	Region IVB - MIMAROPA	62,500,000	62,500,000
	Region V - Bicol	34,750,000	34,750,000
	Region VI - Western Visayas	65,570,000	65,570,000
	Region VII - Central Visayas	27,300,000	27,300,000
	Region IX - Zamboanga Peninsula	35,000,000	35,000,000
	Region XII - SOCCSKSARGEN	90,750,000	90,750,000
	Region XIII - CARAGA	149,660,000	149,660,000
000003010200000	Repair, Operation and Maintenance of Pump Irrigations Systems	444,041,000	444,041,000
162003010200004	Operation and Maintenance of NIS Pump Irrigation Systems	168,020,000	168,020,000
	Region I - Ilocos	12,000,000	12,000,000
	Region II - Cagayan Valley	102,320,000	102,320,000
	Region III - Central Luzon	27,000,000	27,000,000
	Region V - Bicol	4,700,000	4,700,000
	Region XIII - CARAGA	22,000,000	22,000,000
162003010200005	Repair of Groundwater Irrigation Systems	276,021,000	276,021,000
	Region I - Ilocos	31,000,000	31,000,000
	Cordillera Administrative Region (CAR)	17,850,000	17,850,000
	Region II - Cagayan Valley	10,715,000	10,715,000
	Region III - Central Luzon	42,300,000	42,300,000
	Region IVA - CALABARZON	58,636,000	58,636,000
	Region V - Bicol	80,000,000	80,000,000
	Region VI - Western Visayas	20,520,000	20,520,000
	Region X - Northern Mindanao	15,000,000	15,000,000
000003010300000	Irrigation Management Transfer Support Services	80,000,000	80,000,000
162003010300001	Irrigation Management Transfer Support Services - Proper	80,000,000	80,000,000
	National Capital Region (NCR)	12,000,000	12,000,000
	Region I - Ilocos	5,400,000	5,400,000
	Cordillera Administrative Region (CAR)	4,500,000	4,500,000
	Region II - Cagayan Valley	8,400,000	8,400,000
	Region III - Central Luzon	9,692,000	9,692,000
	Region IVA - CALABARZON	3,591,000	3,591,000
	Region IVB - MIMAROPA	3,769,000	3,769,000

	Region V - Bicol	3,670,000	3,670,000
	Region VI - Western Visayas	4,039,000	4,039,000
	Region VII - Central Visayas	3,820,000	3,820,000
	Region VIII - Eastern Visayas	3,380,000	3,380,000
	Region IX - Zamboanga Peninsula	3,100,000	3,100,000
	Region X - Northern Mindanao	2,915,000	2,915,000
	Region XI - Davao	3,250,000	3,250,000
	Region XII - SOCCSKSARGEN	4,002,000	4,002,000
	Region XIII - CARAGA	3,549,000	3,549,000
	Autonomous Region in Muslim Mindanao (ARMM)	923,000	923,000
00003010400000	Climate Change Adaptation Works	698,512,000	698,512,000
162003010400001	Climate Change Adaptation Works - Proper	197,069,000	197,069,000
	National Capital Region (NCR)	20,000,000	20,000,000
	Region I - Ilocos	60,483,000	60,483,000
	Cordillera Administrative Region (CAR)	20,000,000	20,000,000
	Region II - Cagayan Valley	31,286,000	31,286,000
	Region III - Central Luzon	33,000,000	33,000,000
	Region VII - Central Visayas	2,300,000	2,300,000
	Region X - Northern Mindanao	10,000,000	10,000,000
	Region XI - Davao	10,000,000	10,000,000
	Region XIII - CARAGA	10,000,000	10,000,000
162003010400004	Upgrading/Rehabilitation of NIS Damaged by Typhoon Yolanda	501,443,000	501,443,000
	Region IVB - MIMAROPA	3,420,000	3,420,000
	Region VIII - Eastern Visayas	498,023,000	498,023,000
162003010500000	For the Requirement of the Program Beneficiaries Development Component of the Comprehensive Agrarian Reform Program	236,793,000	236,793,000
	National Capital Region (NCR)	86,793,000	86,793,000
	Region I - Ilocos	15,000,000	15,000,000
	Cordillera Administrative Region (CAR)	12,000,000	12,000,000
	Region II - Cagayan Valley	9,500,000	9,500,000
	Region III - Central Luzon	7,000,000	7,000,000
	Region IVA - CALABARZON	14,000,000	14,000,000
	Region IVB - MIMAROPA	12,000,000	12,000,000
	Region V - Bicol	11,000,000	11,000,000
	Region VI - Western Visayas	10,000,000	10,000,000
	Region VII - Central Visayas	11,000,000	11,000,000
	Region VIII - Eastern Visayas	10,300,000	10,300,000
	Region IX - Zamboanga Peninsula	9,000,000	9,000,000
	Region X - Northern Mindanao	5,000,000	5,000,000
	Region XI - Davao	6,700,000	6,700,000
	Region XII - SOCCSKSARGEN	7,000,000	7,000,000
	Region XIII - CARAGA	10,500,000	10,500,000
00003010600000	Restoration/Rehabilitation of Existing Irrigation Systems	5,645,211,000	5,645,211,000
162003010600001	Aklan RIS Improvement Project (Dam Construction)	200,000,000	200,000,000
162003010600002	Restoration/Repair and Maintenance of IS (NIS) - Proper	2,327,144,000	2,327,144,000

	Region I - Ilocos	336,540,000	336,540,000
	Cordillera Administrative Region (CAR)	22,000,000	22,000,000
	Region II - Cagayan Valley	277,354,000	277,354,000
	Region III - Central Luzon	606,674,000	606,674,000
	Region IVA - CALABARZON	113,756,000	113,756,000
	Region IVB - MIMAROPA	85,000,000	85,000,000
	Region V - Bicol	87,077,000	87,077,000
	Region VI - Western Visayas	24,500,000	24,500,000
	Region VII - Central Visayas	77,265,000	77,265,000
	Region IX - Zamboanga Peninsula	42,925,000	42,925,000
	Region X - Northern Mindanao	42,189,000	42,189,000
	Region XI - Davao	83,000,000	83,000,000
	Region XII - SOCCSKSARGEN	341,824,000	341,824,000
	Region XIII - CARAGA	180,040,000	180,040,000
	Autonomous Region in Muslim Mindanao (ARMM)	7,000,000	7,000,000
162003010600003	Restoration/Repair and Maintenance of IS (CIS)	2,439,839,000	2,439,839,000
	Region I - Ilocos	224,910,000	224,910,000
	Cordillera Administrative Region (CAR)	82,566,000	82,566,000
	Region II - Cagayan Valley	225,820,000	225,820,000
	Region III - Central Luzon	192,177,000	192,177,000
	Region IVA - CALABARZON	145,642,000	145,642,000
	Region IVB - MIMAROPA	121,743,000	121,743,000
	Region V - Bicol	183,483,000	183,483,000
	Region VI - Western Visayas	171,532,000	171,532,000
	Region VII - Central Visayas	88,967,000	88,967,000
	Region VIII - Eastern Visayas	237,032,000	237,032,000
	Region IX - Zamboanga Peninsula	207,742,000	207,742,000
	Region X - Northern Mindanao	161,500,000	161,500,000
	Region XI - Davao	131,500,000	131,500,000
	Region XII - SOCCSKSARGEN	102,877,000	102,877,000
	Region XIII - CARAGA	146,048,000	146,048,000
	Autonomous Region in Muslim Mindanao (ARMM)	16,300,000	16,300,000
162003010600006	Daet-Talisay RIS Camarines Norte	130,000,000	130,000,000
162003010600007	Rinconada Integrated Irrigation System	200,000,000	200,000,000
162003010600008	Cagaycay RIS, Camarines Sur	80,000,000	80,000,000
162003010600010	Coconet Slope Protection in National Irrigation Systems	230,174,000	230,174,000
	Region I - Ilocos	4,492,000	4,492,000
	Cordillera Administrative Region (CAR)	70,000,000	70,000,000
	Region II - Cagayan Valley	37,110,000	37,110,000
	Region III - Central Luzon	50,290,000	50,290,000
	Region IVA - CALABARZON	8,690,000	8,690,000
	Region IVB - MIMAROPA	2,800,000	2,800,000
	Region V - Bicol	20,175,000	20,175,000
	Region VI - Western Visayas	32,000,000	32,000,000
	Region IX - Zamboanga Peninsula	350,000	350,000
	Region X - Northern Mindanao	2,700,000	2,700,000
	Region XI - Davao	1,567,000	1,567,000
162003010600011	Coconet Slope Protection in Communal Irrigation Systems	38,054,000	38,054,000

Cordillera Administrative Region (CAR)	1,500,000	1,500,000
Region II - Cagayan Valley	180,000	180,000
Region III - Central Luzon	5,000,000	5,000,000
Region IVA - CALABARZON	15,000,000	15,000,000
Region IVB - MIMAROPA	3,290,000	3,290,000
Region V - Bicol	5,234,000	5,234,000
Region VI - Western Visayas	7,500,000	7,500,000
Region IX - Zamboanga Peninsula	350,000	350,000
	-----	-----
Sub-total, Operations	10,108,014,000	10,108,014,000
	-----	-----
Total Programs and Activities	17,959,860,000	17,959,860,000
	-----	-----
0000040000000000 Locally-Funded Projects		
0000040600000000 Water Management	11,026,250,000	11,026,250,000
	-----	-----
0000040604000000 Irrigation Systems	11,026,250,000	11,026,250,000
	-----	-----
1620040604000001 Marimay Small Reservoir Irrigation Project (SRIP), Apayao, CAR	30,000,000	30,000,000
1620040604000002 Alfonso Lista Pump IP, Ifugao	50,000,000	50,000,000
1620040604000003 Barbar SRIP, Ilocos Sur	5,000,000	5,000,000
1620040604000004 Sulvec SRIP, Ilocos Norte	60,000,000	60,000,000
1620040604000006 Dibuluan Irrigation Project, Isabela	87,849,000	87,849,000
1620040604000007 Dabubu Irrigation Project, Isabela	22,175,000	22,175,000
1620040604000009 Casecnan Multipurpose Irrigation Project-IC Phase II, Nueva Ecija	1,109,000,000	1,109,000,000
1620040604000010 Balog-Balog Multipurpose Project, Phase II, Tarlac	3,000,000,000	3,000,000,000
1620040604000011 Bulo Small Reservoir Irrigation Project, Bulacan	50,000,000	50,000,000
1620040604000012 Upper Tabuating Reservoir Irrigation Project, Nueva Ecija	170,000,000	170,000,000
1620040604000013 Balbalungao SRIP, Nueva Ecija	3,000,000	3,000,000
1620040604000014 Quipot Irrigation Project, Batangas, Quezon	165,550,000	165,550,000
1620040604000015 Macalelon SRIP, Quezon	75,000,000	75,000,000
1620040604000016 Ibato-Iraan SRIP, Palawan	170,291,000	170,291,000
1620040604000017 Bongabong River Irrigation Project, Oriental Mindoro	100,000,000	100,000,000
1620040604000018 Bagtingon SRIP, Marinduque	3,000,000	3,000,000
1620040604000019 Ibingan SRIP, Sorsogon	55,000,000	55,000,000
1620040604000020 Si bagat SRIP, Camarines Sur	3,000,000	3,000,000

162004060400021	Barotac Viejo SRIP, Iloilo	201,000,000	201,000,000
162004060400022	Mabini-Cayacay SRIP, Bohol	85,000,000	85,000,000
162004060400023	Bonot-Bonot SRIP, Bohol	70,000,000	70,000,000
162004060400026	Hibulangan SRIP, Northern Leyte	200,000,000	200,000,000
162004060400027	Santa Rita SRIP, Western Samar	170,000,000	170,000,000
162004060400028	Bugko Irrigation Project, Northern Samar	233,378,000	233,378,000
162004060400029	Pinipisakan Irrigation Project, Northern Samar	240,000,000	240,000,000
162004060400030	Calbiga Irrigation Project, Western Samar	100,000,000	100,000,000
162004060400031	Bulao Irrigation Project, Northern Samar	30,000,000	30,000,000
162004060400032	Hagbay Irrigation Project, Northern Samar	40,000,000	40,000,000
162004060400033	Catarman-Bobon Irrigation Project, Northern Samar	160,000,000	160,000,000
162004060400035	Lison Valley IP, Pagadian City Zamboanga Sur	25,000,000	25,000,000
162004060400036	Talakag Irrigation Project Phase II, Bukidnon	122,779,000	122,779,000
162004060400038	Malitubog-Maridagao Irrigation Project II, North Cotabato	850,000,000	850,000,000
162004060400041	Bislig City Integrated Development Project-IC, Surigao del Sur	139,000,000	139,000,000
162004060400042	Umayam River Irrigation Project, Agusan del Sur	58,032,000	58,032,000
162004060400043	Ditsaan-Ramain River IP, Lanao del Sur	20,000,000	20,000,000
292004060400046	Small Irrigation Project (SIP), Nationwide	1,373,339,000	1,373,339,000
	Region I - Ilocos	65,885,000	65,885,000
	Cordillera Administrative Region (CAR)	53,300,000	53,300,000
	Region II - Cagayan Valley	84,800,000	84,800,000
	Region III - Central Luzon	45,000,000	45,000,000
	Region IVA - CALABARZON	61,466,000	61,466,000
	Region IVB - MIMAROPA	132,494,000	132,494,000
	Region V - Bicol	102,850,000	102,850,000
	Region VI - Western Visayas	104,638,000	104,638,000
	Region VII - Central Visayas	108,780,000	108,780,000
	Region VIII - Eastern Visayas	102,138,000	102,138,000
	Region IX - Zamboanga Peninsula	68,000,000	68,000,000
	Region X - Northern Mindanao	92,710,000	92,710,000
	Region XI - Davao	116,360,000	116,360,000
	Region XII - SOCCSKSARGEN	94,780,000	94,780,000
	Region XIII - CARAGA	92,138,000	92,138,000
	Autonomous Region in Muslim Mindanao (ARMM)	48,000,000	48,000,000
162004060400047	Establishment of Groundwater Pump Irrigation Project (EGPIP) - Proper	259,807,000	259,807,000



	Region I - Ilocos	111,416,000	111,416,000
	Region II - Cagayan Valley	10,590,000	10,590,000
	Region III - Central Luzon	41,900,000	41,900,000
	Region IVA - CALABARZON	1,400,000	1,400,000
	Region IVB - MIMAROPA	9,200,000	9,200,000
	Region V - Bicol	34,591,000	34,591,000
	Region VI - Western Visayas	20,416,000	20,416,000
	Region VII - Central Visayas	28,294,000	28,294,000
	Region VIII - Eastern Visayas	800,000	800,000
	Region IX - Zamboanga Peninsula	400,000	400,000
	Region X - Northern Mindanao	400,000	400,000
	Region XII - SOCCSKSARGEN	200,000	200,000
	Region XIII - CARAGA	200,000	200,000
162004060400048	Balikatan Sagip Patubig Program	203,550,000	203,550,000
	Cordillera Administrative Region (CAR)	150,000,000	150,000,000
	Region II - Cagayan Valley	12,300,000	12,300,000
	Region VII - Central Visayas	41,250,000	41,250,000
162004060400049	Feasibility Study and Detailed Engineering (FSDE) and Pre-Engineering Activities of Various Projects - Proper	351,000,000	351,000,000
	National Capital Region (NCR)	183,170,000	183,170,000
	Region I - Ilocos	8,160,000	8,160,000
	Cordillera Administrative Region (CAR)	12,000,000	12,000,000
	Region II - Cagayan Valley	19,455,000	19,455,000
	Region III - Central Luzon	33,600,000	33,600,000
	Region IVA - CALABARZON	16,796,000	16,796,000
	Region IVB - MIMAROPA	3,500,000	3,500,000
	Region V - Bicol	9,275,000	9,275,000
	Region VI - Western Visayas	5,000,000	5,000,000
	Region VII - Central Visayas	13,050,000	13,050,000
	Region IX - Zamboanga Peninsula	1,800,000	1,800,000
	Region X - Northern Mindanao	12,860,000	12,860,000
	Region XI - Davao	4,545,000	4,545,000
	Region XII - SOCCSKSARGEN	6,289,000	6,289,000
	Region XIII - CARAGA	21,500,000	21,500,000
162004060400052	Nassiping PIP, Phase I, Cagayan	95,000,000	95,000,000
162004060400056	Bantayan Irrigation Project, Northern Samar	100,000,000	100,000,000
292004060400059	Malinao Dam Improvement Project, Bohol	200,000,000	200,000,000
162004060400068	Benliw SRIP, Bohol	100,000,000	100,000,000
162004060400069	Hilabangan Irrigation Project, Negros Occidental	50,000,000	50,000,000
162004060400070	Upper Saug River Irrigation Project, Davao del Norte	50,000,000	50,000,000
162004060400071	Sapalan Irrigation Project, Maguindanao	50,000,000	50,000,000
162004060400072	Lasang RIS Improvement Project, Davao del Norte	100,000,000	100,000,000
162004060400073	Marikit Irrigation Project, Nueva Ecija and Vizcaya	50,000,000	50,000,000

162004060400074	Mat-I Ambacon Pananan (MAP) Irrigation Project	25,000,000	25,000,000
162004060400075	Improvement of Service Roads in Communal Irrigation Systems	65,500,000	65,500,000
162004060400076	Gandara Irrigation Project - Concepcion Nacube Area, Gandara, Western Samar	50,000,000	50,000,000
		-----	-----
	Sub-total, Locally-Funded Project(s)	11,026,250,000	11,026,250,000
		-----	-----
000005000000000	Foreign-Assisted Projects		
000005060000000	Water Management	3,757,074,000	3,757,074,000
		-----	-----
000005060400000	Irrigation Systems	3,757,074,000	3,757,074,000
		-----	-----
162005060400001	Adapting to Climate Change Impact Through the Construction of Water Impounding Facilities in the Philippines (Pasa SRIP), Isabela (KOICA)	16,485,000	16,485,000
162005060400002	Participatory Irrigation Development Project Phase I, Nationwide (IBRD)	83,689,000	83,689,000
		-----	-----
	National Capital Region (NCR)	82,409,000	82,409,000
	Region X - Northern Mindanao	1,280,000	1,280,000
162005060400003	National Irrigation Sector Rehabilitation and Improvement Project (JICA)	926,400,000	926,400,000
		-----	-----
	National Capital Region (NCR)	155,715,000	155,715,000
	Region I - Ilocos	190,906,000	190,906,000
	Region III - Central Luzon	80,000,000	80,000,000
	Region IVA - CALABARZON	37,243,000	37,243,000
	Region IVB - MIMAROPA	84,665,000	84,665,000
	Region VI - Western Visayas	59,294,000	59,294,000
	Region X - Northern Mindanao	39,350,000	39,350,000
	Region XI - Davao	46,894,000	46,894,000
	Region XII - SOCCSKSARGEN	153,532,000	153,532,000
	Region XIII - CARAGA	78,801,000	78,801,000
162005060400004	Jalaur River Multi Purpose Project , Stage II, Iloilo (EDCF)	2,730,500,000	2,730,500,000
		-----	-----
	Sub-total, Foreign-Assisted Project(s)	3,757,074,000	3,757,074,000
		-----	-----
	Total Project(s)	14,783,324,000	14,783,324,000
		-----	-----
	TOTAL NEW APPROPRIATIONS	P 32,743,184,000	P 32,743,184,000
		=====	=====

## New Appropriations, by Object of Expenditures

(In Thousand Pesos)

## A. Programs/Locally-Funded Project(s)

-----

Current Operating Expenditures

Maintenance and Other Operating Expenses	
Financial Assistance/Subsidy	28,986,110
	-----
Total Maintenance and Other Operating Expenses	28,986,110
	-----
Total Current Operating Expenditures	28,986,110
	-----
Total Programs/Locally-Funded Project(s)	28,986,110
	-----
TOTAL NEW APPROPRIATIONS	28,986,110
	=====

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

B. Foreign Assisted Project(s)

Current Operating Expenditures

Maintenance and Other Operating Expenses	
Financial Assistance/Subsidy	3,757,074
	-----
Total Maintenance and Other Operating Expenses	3,757,074
	-----
Total Current Operating Expenditures	3,757,074
	-----
Total Programs/Locally-Funded Project(s)	3,757,074
	-----
TOTAL NEW APPROPRIATIONS	3,757,074
	=====

K. 10. PHILIPPINE CENTER FOR ECONOMIC DEVELOPMENT

For subsidy requirements in accordance with the programs, as indicated hereunder.....P 28,169,000

=====

New Appropriations, by Program/Projects

		Current Operating Expenditures			
		-----			
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
		-----	-----	-----	-----
PROGRAMS					
000001000000000	General Administration and Support	P	15,000,000		P 15,000,000
000003000000000	Operations		13,169,000		13,169,000
			-----		-----
	MFO 1: SUPPORT TO UPSE TEACHING		6,500,000		6,500,000

MFO 3: SUPPORT TO UPSE TRAINING/EXTENSION	500,000	500,000
MFO 2: SUPPORT TO UPSE RESEARCH	6,169,000	6,169,000
	-----	-----
Total, Programs	28,169,000	28,169,000
	-----	-----
TOTAL NEW APPROPRIATIONS	P 28,169,000	P 28,169,000
	=====	=====

Special Provision(s)

1. Subsidy to the Philippine Center for Economic Development. The amount of Thirteen Million One Hundred Sixty Nine Thousand Pesos (P13,169,000) appropriated herein under the subsidy for Philippine Center for Economic Development (PCED) shall be used for its Research Program, which shall be consistent with, and directly related to, the priority programs of the government under the Philippine Development Plan (2011-2016).

The PCED shall submit to the DBM, the House Committee on Appropriations and the Senate Committee on Finance, either in printed form or by way of electronic document, quarterly reports on the utilization of funds. The Executive Director of PCED and the Corporation's web administrator or his/her equivalent shall be responsible for ensuring that said quarterly reports are likewise posted on the PCED website.

2. Special Provisions Applicable to All Government Corporations. In addition to the foregoing special provision, the special provisions applicable to all government corporations enumerated under the Budgetary Support to Government Corporations-Others shall be observed by the PCED.

New Appropriations, by Programs/Activities/Projects

	Current Operating Expenditures			Total
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	
	-----	-----	-----	-----
<b>PROGRAMS</b>				
00001000000000 General Administration and Support				
103001000100000 General Administration and Support Services	P	15,000,000		P 15,000,000
		-----		-----
Sub-total, General Administration and Support		15,000,000		15,000,000
		-----		-----
00000300000000 Operations				
103003010000000 MFO 1: SUPPORT TO UPSE TEACHING		6,500,000		6,500,000
168003020000000 MFO 2: SUPPORT TO UPSE RESEARCH		6,169,000		6,169,000
103003030000000 MFO 3: SUPPORT TO UPSE TRAINING/EXTENSION		500,000		500,000
		-----		-----
Sub-total, Operations		13,169,000		13,169,000
		-----		-----
Total Programs and Activities		28,169,000		28,169,000
		-----		-----
TOTAL NEW APPROPRIATIONS	P	28,169,000		P 28,169,000
		=====		=====

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

A. Programs/Local ly-Funded Project(s)  
-----

Current Operating Expenditures

Maintenance and Other Operating Expenses	
Financial Assistance/Subsidy	28,169
	-----
Total Maintenance and Other Operating Expenses	28,169
	-----
Total Current Operating Expenditures	28,169
	-----
Total Programs/Local ly-Funded Project(s)	28,169
	-----
TOTAL NEW APPROPRIATIONS	28,169
	=====

K. 11. PHILIPPINE COCONUT AUTHORITY

For subsidy requirements in accordance with the programs as indicated hereunder..... P 1,272,887,000  
=====

New Appropriations, by Program/Projects  
-----

	Current Operating Expenditures			Total
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	
	-----	-----	-----	-----
PROGRAMS				
00001000000000 General Administration and Support	P	41,450,000		P 41,450,000
00002000000000 Support to Operations		108,500,000		108,500,000
00003000000000 Operations		133,050,000		133,050,000
		-----		-----
MFO 1: FARM PRODUCTION AND EXTENSION		133,050,000		133,050,000
		-----		-----
Total, Programs		283,000,000		283,000,000
		-----		-----
PROJECT(S)				
00004000000000 Local ly-Funded Project(s)		989,887,000		989,887,000
		-----		-----
Total, Project(s)		989,887,000		989,887,000
		-----		-----
TOTAL NEW APPROPRIATIONS	P	1,272,887,000		P 1,272,887,000
		=====		=====

Special Provision(s)

1. Coconut Development Fund and Coconut Consumers Stabilization Fund. The amount of Fifteen Million Pesos (P15,000,000) shall be used for the development of the coconut industry sourced from service fees on dessicated coconut and from levies on copra rececada, constituted into the Coconut Development Fund and Coconut Consumers Stabilization Fund in accordance with Section 14 of R.A. No. 1145 and Section 1, Article III of P.D. No. 1468, respectively.

Release of funds shall be subject to the submission of a Special Budget pursuant to Section 35, Chapter 5, Book VI of E.O. No. 292, s. 1987.

The Philippine Coconut Authority (PCA) shall submit to the DBM, the House Committee on Appropriations and the Senate Committee on Finance, either in printed form or by way of electronic document, quarterly reports on the financial and physical accomplishments. The Administrator of the PCA and the Corporation's web administrator or his/her equivalent shall be responsible for ensuring that said quarterly reports are likewise posted on the PCA website.

2. Subsidy to the Philippine Coconut Authority. The amount of Nine Hundred Eighty Nine Million Eight Hundred Eighty Seven Thousand Pesos (P989,887,000) appropriated herein under subsidy for the PCA shall be used for the following: (i) Accelerated Coconut Planting and Replanting Project; (ii) Coconut Fertilization; (iii) KANIB Enterprise Development Project; (iv) Smallholders Oil Palm Plantation Development Project; and (v) Integrated Pest Management and Control.

In the implementation of said projects, the PCA shall give priority to major coconut producing provinces and other provinces identified in the Focus Geographical Areas in accordance with National Budget Memorandum No. 119 dated December 27, 2013.

The PCA shall submit to the DBM, the House Committee on Appropriations and the Senate Committee on Finance, either in printed form or by way of electronic document, quarterly reports on the utilization of funds, including the targeted and actual number of small farmer beneficiaries, status of implementation of the projects, and project evaluation and/or assessment. The Administrator of PCA and the Corporation's web administrator or his/her equivalent shall be responsible for ensuring that said quarterly reports are likewise posted on the PCA website.

3. Special Provisions Applicable to All Government Corporations. In addition to the foregoing special provisions, the special provisions applicable to all government corporations enumerated under the Budgetary Support to Government Corporations-Others shall be observed by the PCA.

New Appropriations, by Programs/Activities/Projects

	Current Operating Expenditures			Total
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	
<b>PROGRAMS</b>				
0000010000000000	General Administration and Support			
103001000100000		P 41,450,000		P 41,450,000
Sub-total, General Administration and Support		41,450,000		41,450,000
0000020000000000	Support to Operations			
168002000100000	a. Product Research and Development	25,800,000		25,800,000
168002000200000	b. Agricultural Research and Development	82,700,000		82,700,000
Sub-total, Support to Operations		108,500,000		108,500,000
0000030000000000	Operations			
162003010000000	MFO 1: FARM PRODUCTION AND EXTENSION	133,050,000		133,050,000
Sub-total, Operations		133,050,000		133,050,000
Total Programs and Activities		283,000,000		283,000,000
0000040000000000	Locally-Funded Projects			
000004070000000	Economic Development	989,887,000		989,887,000
000004070200000	Agriculture and Fisheries	989,887,000		989,887,000
162004070200001	a. Coconut Planting/Replanting Project	418,898,000		418,898,000

162004070200002	b. Coconut Fertilization Project	211,979,000	211,979,000
162004070200005	e. KAANIB-Coconut Intercropping Project (CIP)	155,083,000	155,083,000
162004070200006	f. KAANIB-Community/Household-Level Coconut Processing (CHLCP)	55,242,000	55,242,000
162004070200007	g. Smallholders Oil Palm Plantation Development Project	23,685,000	23,685,000
162004070200009	i. Integrated Pest Management and Control	125,000,000	125,000,000
Sub-total, Locally-Funded Project(s)		989,887,000	989,887,000
Total Project(s)		989,887,000	989,887,000
TOTAL NEW APPROPRIATIONS		P 1,272,887,000	P 1,272,887,000

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

A. Programs/Locally-Funded Project(s)

Current Operating Expenditures

Maintenance and Other Operating Expenses

Financial Assistance/Subsidy 1,272,887

Total Maintenance and Other Operating Expenses 1,272,887

Total Current Operating Expenditures 1,272,887

Total Programs/Locally-Funded Project(s) 1,272,887

TOTAL NEW APPROPRIATIONS 1,272,887

K.12. PHILIPPINE POSTAL CORPORATION

For subsidy requirements in accordance with the programs as indicated hereunder.....P 501,000,000

New Appropriations, by Program/Projects

Current Operating Expenditures

Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
--------------------	--	-----------------	-------

PROGRAMS

000003000000000	Operations	P	301,000,000	P	301,000,000
			-----		-----
	MFO 1: EXCELLENT POSTAL SERVICE		301,000,000		301,000,000
			-----		-----
	Total, Programs		301,000,000		301,000,000
			-----		-----
PROJECT(S)					
000004000000000	Locally-Funded Project(s)		200,000,000		200,000,000
			-----		-----
	Total, Project(s)		200,000,000		200,000,000
			-----		-----
	TOTAL NEW APPROPRIATIONS	P	501,000,000	P	501,000,000
			=====		=====

Special Provision(s)

1. Subsidy for Philippine Postal Corporation. The amount of Two Hundred Million (P200,000,000) appropriated herein under subsidy for the Philippine Postal Corporation (PPC) shall be used for the renovation and improvement of the Central Mail Exchange Center where the existing operations of the Manila Central Post Office will be transferred. The Manila Central Post Office shall then be transferred to the appropriate cultural agency which shall undertake its adoptive reuse with due consideration of its cultural significance.

Release of funds shall be subject to the submission of a written agreement between PPC and the appropriate cultural agency on the transfer and adoptive reuse of the Manila Central Post Office.

The PPC shall submit to the DBM, the House Committee on Appropriations, the Senate Committee on Finance, either in printed form or by way of electronic document, quarterly reports on the utilization of funds. The Postmaster General of the PPC and the Corporation's web administrator or his/her equivalent shall be responsible for ensuring that said quarterly reports are likewise posted on the PPC website.

2. Special Provisions Applicable to All Government Corporations. The special provisions applicable to all government corporations enumerated under the Budgetary Support to Government Corporations-Others shall be observed by the Philippine Postal Corporation.

New Appropriations, by Programs/Activities/Projects

		Current Operating Expenditures			
		-----			
		Personnel	Maintenance	Capital	Total
		Services	and Other	Outlays	
		-----	Operating	-----	-----
			Expenses		
			-----		-----
PROGRAMS					
000003000000000	Operations				
166003010000000	MFO 1: EXCELLENT POSTAL SERVICE	P	301,000,000	P	301,000,000
			-----		-----
	Sub-total, Operations		301,000,000		301,000,000
			-----		-----
	Total Programs and Activities		301,000,000		301,000,000
			-----		-----
000004000000000	Locally-Funded Projects				
000004010000000	Buildings and Other Structures		200,000,000		200,000,000
			-----		-----
000004010500000	Government Buildings		200,000,000		200,000,000
			-----		-----
106004010500001	Construction of the Central Main Exchange Center		200,000,000		200,000,000
			-----		-----
	Sub-total, Locally-Funded Project(s)		200,000,000		200,000,000
			-----		-----



Total Project(s)	200,000,000	200,000,000
	-----	-----
TOTAL NEW APPROPRIATIONS	P 501,000,000	P 501,000,000
	=====	=====

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

A. Programs/Locally-Funded Project(s)

Current Operating Expenditures

Maintenance and Other Operating Expenses		
Financial Assistance/Subsidy		501,000
		-----
Total Maintenance and Other Operating Expenses		501,000
		-----
Total Current Operating Expenditures		501,000
		-----
Total Programs/Locally-Funded Project(s)		501,000
		-----
TOTAL NEW APPROPRIATIONS		501,000
		=====

K. 13. SOCIAL HOUSING FINANCE CORPORATION

For subsidy requirements in accordance with the projects, as indicated hereunder..... P 908,516,000  
 =====

New Appropriations, by Program/Projects

		Current Operating Expenditures			
		-----			
		Personnel	Maintenance and Other Operating Expenses	Capital Outlays	Total
		Services	Expenses	Outlays	Total
		-----	-----	-----	-----
PROJECT(S)					
000004000000000	Locally-Funded Project(s)	P 908,516,000			P 908,516,000
		-----			-----
	Total, Project(s)		908,516,000		908,516,000
			-----		-----
	TOTAL NEW APPROPRIATIONS	P 908,516,000			P 908,516,000
		=====			=====

Special Provision(s)

1. Subsidy to the Social Housing Finance Corporation. The amount of Nine Hundred Eight Million Five Hundred Sixteen Thousand Pesos (P908,516,000) appropriated herein under the subsidy for the Social Housing Finance Corporation (SHFC) shall be used for the Community Mortgage Program- the Housing Program for Informal Settler Families (ISF) Residing in Danger Areas in Metro Manila.

Release of funds shall be subject to the submission of the SHFC Board approved People's Plan, list of community associations, number of targeted beneficiaries and the total amount of estimated housing loan to be availed of. For this purpose, the People's Plan shall be

prepared in coordination with the Presidential Commission for the Urban Poor, the NAPC and their partner civil society organizations.

The SHFC shall submit to the DBM, the House Committee on Appropriations, the Senate Committee on Finance and the House and Senate Committees on Housing, either in printed form or by way of electronic document, quarterly reports on the utilization of funds, including the targeted and actual number of beneficiaries. The President of the SHFC and the Corporation's web administrator or his/her equivalent shall be responsible for ensuring that said quarterly reports are posted on the SHFC website.

2. Special Provisions Applicable to All Government Corporations. In addition to the foregoing special provision, the special provisions applicable to all government corporations enumerated under the Budgetary Support to Government Corporations-Others shall be observed by the SHFC.

New Appropriations, by Programs/Activities/Projects

		Current Operating Expenditures			
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
PROJECTS					
00000400000000	Locally-Funded Projects				
00000401000000	Buildings and Other Structures		P 908,516,000		P 908,516,000
00000401060000	Housing		908,516,000		908,516,000
286004010600001	Housing Program for Informal Settler Families Residing in Danger Areas in Metro Manila		908,516,000		908,516,000
Sub-total, Locally-Funded Project(s)			908,516,000		908,516,000
Total Project(s)			908,516,000		908,516,000
TOTAL NEW APPROPRIATIONS			P 908,516,000		P 908,516,000

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

A. Programs/Locally-Funded Project(s)

Current Operating Expenditures

Maintenance and Other Operating Expenses	
Financial Assistance/Subsidy	908,516
Total Maintenance and Other Operating Expenses	908,516
Total Current Operating Expenditures	908,516
Total Programs/Locally-Funded Project(s)	908,516
TOTAL NEW APPROPRIATIONS	908,516

K. 14. SOUTHERN PHILIPPINES DEVELOPMENT AUTHORITY

For subsidy requirements in accordance with the programs, as indicated hereunder.....P 42,030,000  
=====

New Appropriations, by Program/Projects  
-----

				Current Operating Expenditures			
				-----			
				Personnel	Maintenance	Capital	Total
				Services	and Other	Outlays	
					Operating		
					Expenses		
				-----	-----	-----	-----
PROGRAMS							
000001000000000	General Administration and Support		P	42,030,000			P 42,030,000
	Total, Programs			42,030,000			42,030,000
				-----			-----
	TOTAL NEW APPROPRIATIONS		P	42,030,000			P 42,030,000
				=====			=====

Special Provision(s)

1. Special Provisions Applicable to All Government Corporations. The special provisions applicable to all government corporations enumerated under the Budgetary Support to Government Corporations-Others shall be observed by the Southern Philippines Development Authority.

New Appropriations, by Programs/Activities/Projects  
-----

				Current Operating Expenditures			
				-----			
				Personnel	Maintenance	Capital	Total
				Services	and Other	Outlays	
					Operating		
					Expenses		
				-----	-----	-----	-----
PROGRAMS							
000001000000000	General Administration and Support						
103001000100000	General Management and Supervision		P	42,030,000			P 42,030,000
	Sub-total, General Administration and Support			42,030,000			42,030,000
				-----			-----
	Total Programs and Activities			42,030,000			42,030,000
				-----			-----
	TOTAL NEW APPROPRIATIONS		P	42,030,000			P 42,030,000
				=====			=====

New Appropriations, by Object of Expenditures  
-----

(In Thousand Pesos)

A. Programs/Local ly-Funded Project(s)  
-----

Current Operating Expenditures

Maintenance and Other Operating Expenses	
Financial Assistance/Subsidy	42,030
	-----
Total Maintenance and Other Operating Expenses	42,030
	-----
Total Current Operating Expenditures	42,030
	-----
Total Programs/Locally-Funded Project(s)	42,030
	-----
TOTAL NEW APPROPRIATIONS	42,030
	=====

K. 15. SUBIC BAY METROPOLITAN AUTHORITY

For subsidy requirements in accordance with the programs, as indicated hereunder..... P 2,029,108,000  
 =====

New Appropriations, by Program/Projects

		Current Operating Expenditures			
		-----			
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
		-----	-----	-----	-----
PROGRAMS					
000002000000000	Support to Operations		P 2,029,108,000		P 2,029,108,000
	Total, Programs		2,029,108,000		2,029,108,000
			-----		-----
	TOTAL NEW APPROPRIATIONS		P 2,029,108,000		P 2,029,108,000
			=====		=====

Special Provision(s)

1. Special Provisions Applicable to All Government Corporations. The special provisions applicable to all government corporations enumerated under the Budgetary Support to Government Corporations-Others shall be observed by the Subic Bay Metropolitan Authority.

New Appropriations, by Programs/Activities/Projects

		Current Operating Expenditures			
		-----			
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
		-----	-----	-----	-----
PROGRAMS					
000002000000000	Support to Operations				
161002000100000	Support to Operations		P 2,029,108,000		P 2,029,108,000
			-----		-----
	Sub-total, Support to Operations		2,029,108,000		2,029,108,000

Total Programs and Activities	----- 2,029,108,000 -----	----- 2,029,108,000 -----
TOTAL NEW APPROPRIATIONS	P 2,029,108,000 =====	P 2,029,108,000 =====

New Appropriations, by Object of Expenditures  
-----  
(In Thousand Pesos)

A. Programs/Local ly-Funded Project(s)  
-----

Current Operating Expenditures

Maintenance and Other Operating Expenses		
Financial Assistance/Subsidy		2,029,108
		-----
Total Maintenance and Other Operating Expenses		2,029,108
		-----
Total Current Operating Expenditures		2,029,108
		-----
Total Programs/Local ly-Funded Project(s)		2,029,108
		-----
TOTAL NEW APPROPRIATIONS		2,029,108
		=====

K. 16. ZAMBOANGA CITY SPECIAL ECONOMIC ZONE AUTHORITY

For subsidy and equity requirements in accordance with the programs, as indicated hereunder.....P 146,000,000  
=====

New Appropriations, by Program/Projects  
-----

		Current Operating Expenditures -----			
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
		-----	-----	-----	-----
PROGRAMS					
000001000000000	General Administration and Support	P 50,000,000		P	P 50,000,000
000003000000000	Operations			96,000,000	96,000,000
				-----	-----
	MFO 1: ECOZONE DEVELOPMENT			96,000,000	96,000,000
				-----	-----
	Total, Programs	50,000,000		96,000,000	146,000,000
		-----		-----	-----
	TOTAL NEW APPROPRIATIONS	P 50,000,000		P 96,000,000	P 146,000,000
		=====		=====	=====

Special Provision(s)

1. Special Provisions Applicable to All Government Corporations. The special provisions applicable to all government corporations enumerated under the Budgetary Support to Government Corporations-Others shall be observed by the Zamboanga City Special Economic Zone Authority.

New Appropriations, by Programs/Activities/Projects

	Current Operating Expenditures			Total
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	
PROGRAMS				
0000010000000000 General Administration and Support				
1030010001000000 General Management and Supervision	P 50,000,000		P	P 50,000,000
Sub-total, General Administration and Support		50,000,000		50,000,000
0000030000000000 Operations				
1610030100000000 MFO 1: ECOZONE DEVELOPMENT			96,000,000	96,000,000
Sub-total, Operations			96,000,000	96,000,000
Total Programs and Activities		50,000,000	96,000,000	146,000,000
TOTAL NEW APPROPRIATIONS	P 50,000,000		P 96,000,000	P 146,000,000

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

A. Programs/Locally-Funded Project(s)

Current Operating Expenditures

Maintenance and Other Operating Expenses	
Financial Assistance/Subsidy	50,000
Total Maintenance and Other Operating Expenses	50,000
Total Current Operating Expenditures	50,000
Capital Outlays	
Investment Outlay	96,000
Total Capital Outlays	96,000
Total Programs/Locally-Funded Project(s)	146,000
TOTAL NEW APPROPRIATIONS	146,000

L. BSGC - OTHERS

New Appropriations, by Purpose  
-----

Current Operating Expenditures  
-----

Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
-----	-----	-----	-----
TOTAL NEW APPROPRIATIONS	P 28,606,000 =====		28,606,000 =====

Special Provision(s)

1. Budget Priorities Framework. The amounts appropriated herein as budgetary support to government corporations in pursuance of agriculture development, housing and resettlement services, manufacturing resurgence, social protection, tourism development, transport sector development and universal health care program shall be utilized by the recipient GOCCs in accordance with the Budget Priorities Framework under National Budget Memorandum No. 124 dated March 30, 2015 in order to sustain rapid growth and inclusive development subject to budgeting laws, rules and regulations.

2. Budgetary Support to Government Corporations. Income and revenues collected by GOCCs from all sources shall be used to cover all its operating requirements. Any deficiency may be augmented by the budgetary support from the National Government, which may either be:

(a) Subsidy, which shall be used in accordance with the purposes identified: PROVIDED, That subsidy releases may be used for the payment of separation or retirement benefits and incentives resulting from an approved reorganization, merger, streamlining, abolition or privatization plan under R.A. No. 10149, other laws and issuances only by GOCCs which are financially unable to pay said benefits and/or incentives.

(b) Equity, which shall be used as capital investment of the National Government in accordance with the capitalization requirement under pertinent laws. In no case shall equity investments be used for the payment of salaries, allowances, incentives, and retirement and separation benefits, except in cases authorized by the DBM.

3. Offsets Against Budgetary Support to Government Corporations. The appropriations authorized herein may be offset by the BTR against the: (i) corporate payments of cash dividends under R.A. No. 7656; (ii) guarantee fees; (iii) advances for loans relented to corporations; (iv) obligations which are guaranteed by the National Government; and (v) other receivables of the government from the GOCCs.

If the total level of actual revenues at the end of the immediately preceding year, including income from liquid assets such as, but not limited to, interest in cash deposits, short-term and bond investments, and other fund sources of the GOCC, exceed the corresponding projections considered in the formulation of the current year's budgetary support program, the excess may be deducted from said program and the budgetary support may be reduced to the extent of such favorable result.

4. Payment of Compensation and Benefits. Payment of salaries, allowances and other benefits by GOCCs shall be made in accordance with applicable provisions of laws, rules and regulations such as, but not limited to, P.D. No. 985, as amended, R.A. No. 6758, as amended, R.A. No. 10149, Corporate Compensation Circular No. 10 dated February 15, 1999 and Memorandum Order No. 20, s. 2001. In addition, payment of separation or retirement benefits shall be computed in accordance with the rates, conditions and procedure prescribed under existing separation or retirement laws and guidelines issued thereon.

5. Submission of Corporate Operating Budgets and Other Related Financial Statements. All GOCCs, including GFIs, shall prepare their FY 2016 Corporate Operating Budgets (COBs) in accordance with E.O. No. 518, s. 1979 and the procedures and guidelines prescribed by the DBM. Said COBs together with their supporting financial statements shall be approved by their governing boards, and submitted to the Secretary of Budget and Management for review and evaluation as part of the budget process pursuant to Section 10, Chapter 4, Title XVII, Book IV of E.O. No. 292, s. 1987. The NEA, NPC and PNOC shall be governed further by the provisions of R.A. No. 7638.

6. Implementation of Infrastructure Projects. The respective heads of GOCCs shall comply with the restrictions on critical geo-hazard areas or no build zones identified by the Mines and Geo-Sciences Bureau and such other conditions provided under Section 23 of the General Provisions in this Act.

In the case of housing projects, the shelter agencies shall likewise adopt and promote the use of new and innovative housing technologies and materials to bring down the cost of housing and reduce any adverse impact of construction on the environment.

7. Tobacco Fund. The amount of Six Hundred Thirty Six Million Five Hundred Thousand Pesos(P636,500,000) appropriated herein shall be used by the National Tobacco Administration (NTA) for MOOE and Capital Outlay sourced from the proceeds of fifty percent (50%) of the tariff or taxes of imported leaf tobacco and fifty percent (50%) of the special taxes on locally manufactured Virginia type cigarettes, constituted into the Tobacco Fund in accordance with Section 5 of R.A. No 4155.

Release of funds shall be subject to the submission of a Special Budget pursuant to Section 35, Chapter 5, Book VI of E.O. No. 292.

The NTA shall submit to the DBM, the House Committee on Appropriations and the Senate Committee on Finance, either in printed form or by way of electronic document, quarterly reports on financial and physical accomplishments. The Administrator of the NTA and the Administration's web administrator or his/her equivalent shall be responsible for ensuring that said quarterly reports are likewise posted on the NTA website.

8. Fund Releases. Funds appropriated herein shall be under the administration of the DBM and released directly to the recipient GOCCs through the BTr, subject to the submission of a Special Budget pursuant to Section 35, Chapter 5, Book VI of E.O. No. 292. All requests for fund release either as subsidy or equity investment to GOCCs shall be included in the GOCCs' COB duly approved by their respective governing boards.

9. Remittance of Cash Dividends. Cash Dividends equivalent to at least fifty percent (50%) of the annual net earnings of GOCCs shall be remitted to the National Treasury as income of the General Fund pursuant to R.A. No. 7656.

10. Transparency Seal. To enhance transparency and enforce accountability, all GOCCs shall maintain a Transparency Seal to be posted on their websites. The Transparency Seal shall contain the following: (i) corporation's mandates and functions, names of its officials with their position and designation, and its contact information; (ii) approved COB and corresponding targets including any amount of budgetary support from the National Government; (iii) realignments made pursuant to the special provisions in this Act; (iv) annual procurement plan/s and contracts awarded with the winning supplier, contractor or consultant; (v) major programs and projects categorized in accordance with the five key results areas under E.O. No. 43, s. 2011 and their target beneficiaries; (vi) status of implementation, evaluation and/or assessment reports of said programs or projects; (vii) Budget and Financial Accountability Reports, pursuant to COA and DBM J.C. No. 2014-1 dated July 1, 2014; and (viii) year-end financial reports and trial balances for the last three (3) fiscal years.

The respective heads of GOCCs and their web administrators or equivalent shall be responsible for ensuring compliance with this requirement.

The DBM shall post on its website the status of compliance of GOCCs.

New Appropriations , by Purpose

		Current Operating Expenditures			
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
PROGRAMS					
000009010000000	BSGC - Others				
108009018500000	1. Rest of Budgetary Support to Government-Owned and/or Controlled Corporations, subject to Section 35, Chapter 5, Book VI of E.O. No. 292 and Letter of Implementation No. 29		P 28,606,000		P 28,606,000



	-----	-----
Sub-total , BSGC - Others	28,606,000	28,606,000
	-----	-----
 TOTAL NEW APPROPRIATIONS	 P 28,606,000	 P 28,606,000
	=====	=====

New Appropriations, by Object of Expenditures

-----

(In Thousand Pesos)

Current Operating Expenditures

Maintenance And Other Operating Expenses

Financial Assistance/Subsidy	28,606
------------------------------	--------

Total Maintenance And Other Operating Expenses	28,606
--	--------

-----

TOTAL NEW APPROPRIATIONS	28,606
	=====

## GENERAL SUMMARY

## BUDGETARY SUPPORT TO GOVERNMENT CORPORATIONS

	Current Operating Expenditures			Total
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	
A. DEPARTMENT OF AGRICULTURE				
A.1. National Dairy Authority	P 190,472,000			P 190,472,000
A.2. Philippine Crop Insurance Corporation		1,600,000,000		1,600,000,000
A.3. Philippine Fisheries Development Authority		288,627,000		288,627,000
A.4. Philippine Rice Research Institute		518,000,000		518,000,000
A.5. Sugar Regulatory Administration		1,798,305,000		1,798,305,000
Sub Total, DEPARTMENT OF AGRICULTURE		4,395,404,000		4,395,404,000
B. DEPARTMENT OF ENERGY				
B.1. National Electrification Administration		2,476,984,000		2,476,984,000
B.2. National Power Corporation		2,063,341,000		2,063,341,000
Sub Total, DEPARTMENT OF ENERGY		4,540,325,000		4,540,325,000
C. DEPARTMENT OF FINANCE				
C.1. Development Bank of the Philippines			5,000,000,000	5,000,000,000
C.2. Land Bank of the Philippines			3,029,000,000	3,029,000,000
Sub Total, DEPARTMENT OF FINANCE			8,029,000,000	8,029,000,000
D. DEPARTMENT OF HEALTH				
D.1. Lung Center of the Philippines		202,144,000		202,144,000
D.2. National Kidney and Transplant Institute		565,071,000		565,071,000
D.3. Philippine Children's Medical Center		927,323,000		927,323,000
D.4. Philippine Heart Center		719,147,000		719,147,000
D.5. Philippine Institute of Traditional and Alternative Health Care		55,646,000		55,646,000
Sub Total, DEPARTMENT OF HEALTH		2,469,331,000		2,469,331,000
E. DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS				
E.1. Local Water Utilities Administration		1,394,547,000		1,394,547,000
Sub Total, DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS		1,394,547,000		1,394,547,000
F. DEPARTMENT OF TOURISM				
F.1. Tourism Promotions Board		500,000,000		500,000,000
Sub Total, DEPARTMENT OF TOURISM		500,000,000		500,000,000
G. DEPARTMENT OF TRADE AND INDUSTRY				
G.1. Aurora Pacific Economic Zone and Freeport Authority		40,000,000		40,000,000
G.2. Center for International Trade Expositions and Missions		195,000,000		195,000,000
G.3. Philippine Economic Zone Authority		2,105,959,000		2,105,959,000
Sub Total, DEPARTMENT OF TRADE AND INDUSTRY		2,340,959,000		2,340,959,000
H. DEPARTMENT OF TRANSPORTATION AND COMMUNICATIONS				
H.1. Light Rail Transit Authority		922,764,000		922,764,000

H.2. Philippine National Railways	1,820,122,000		1,820,122,000
	-----		-----
Sub Total, DEPARTMENT OF TRANSPORTATION AND COMMUNICATIONS	2,742,886,000		2,742,886,000
	-----		-----
I. NATIONAL ECONOMIC AND DEVELOPMENT AUTHORITY			
I.1. Philippine Institute for Development Studies	73,672,000		73,672,000
	-----		-----
Sub Total, NATIONAL ECONOMIC AND DEVELOPMENT AUTHORITY	73,672,000		73,672,000
	-----		-----
J. PRESIDENTIAL COMMUNICATIONS OPERATIONS OFFICE			
J.1. People's Television Network, Inc.	100,000,000	708,939,000	808,939,000
	-----	-----	-----
Sub Total, PRESIDENTIAL COMMUNICATIONS OPERATIONS OFFICE	100,000,000	708,939,000	808,939,000
	-----	-----	-----
K. OTHER EXECUTIVE OFFICES			
K.1. Authority of the Freeport Area of Bataan		125,000,000	125,000,000
K.2. Bases Conversion Development Authority	1,703,814,000		1,703,814,000
K.3. Credit Information Corporation	69,000,000		69,000,000
K.4. Cultural Center of the Philippines	556,500,000		556,500,000
K.5. Development Academy of the Philippines	276,023,000		276,023,000
K.6. National Food Authority	4,250,000,000		4,250,000,000
K.7. National Home Mortgage Finance Corporation	1,000,000,000		1,000,000,000
K.8. National Housing Authority	30,478,220,000		30,478,220,000
K.9. National Irrigation Administration	32,743,184,000		32,743,184,000
K.10. Philippine Center for Economic Development	28,169,000		28,169,000
K.11. Philippine Coconut Authority	1,272,887,000		1,272,887,000
K.12. Philippine Postal Corporation	501,000,000		501,000,000
K.13. Social Housing Finance Corporation	908,516,000		908,516,000
K.14. Southern Philippines Development Authority	42,030,000		42,030,000
K.15. Subic Bay Metropolitan Authority	2,029,108,000		2,029,108,000
K.16. Zamboanga City Special Economic Zone Authority	50,000,000	96,000,000	146,000,000
	-----	-----	-----
Sub Total, OTHER EXECUTIVE OFFICES	75,908,451,000	221,000,000	76,129,451,000
	-----	-----	-----
L. BSGC - OTHERS	28,606,000		28,606,000
	-----		-----
TOTAL NEW APPROPRIATIONS, BUDGETARY SUPPORT TO GOVERNMENT CORPORATIONS	P 94,494,181,000	P 8,958,939,000	P 103,453,120,000
	=====	=====	=====