

SUMMARY OF FY 2015 NEW APPROPRIATIONS
(Amount, In thousand pesos)

I.	CONGRESS OF THE PHILIPPINES.....	12,658,419
A.	Senate.....	3,513,715
B.	Senate Electoral Tribunal.....	107,440
C.	Commission on Appointments.....	545,869
D.	House of Representatives.....	8,346,204
E.	House Electoral Tribunal.....	145,191
II.	OFFICE OF THE PRESIDENT.....	2,567,637
A.	The President's Offices.....	2,567,637
III.	OFFICE OF THE VICE-PRESIDENT.....	222,632
IV.	DEPARTMENT OF AGRARIAN REFORM.....	10,260,106
A.	Office of the Secretary.....	10,260,106
V.	DEPARTMENT OF AGRICULTURE.....	48,697,540
A.	Office of the Secretary.....	39,001,736
B.	Agricultural Credit Policy Council.....	2,035,659
C.	Bureau of Fisheries and Aquatic Resources.....	6,315,172
D.	National Meat Inspection Service.....	252,184
E.	Philippine Carabao Center	399,009
F.	Philippine Center for Post-Harvest Development and Mechanization	204,047
G.	Philippine Council for Agriculture and Fisheries	166,027
H.	Philippine Fiber Industry Development Authority	323,706
VI.	DEPARTMENT OF BUDGET AND MANAGEMENT.....	1,418,771
A.	Office of the Secretary.....	1,383,155
B.	Government Procurement Policy Board - Technical Support Office	35,616
VII.	DEPARTMENT OF EDUCATION.....	321,059,493
A.	Office of the Secretary.....	319,230,973
B.	National Book Development Board.....	23,199
C.	National Council for Children's Television.....	13,101
D.	National Museum.....	1,652,793
E.	Philippine High School for the Arts.....	139,427

VIII.	STATE UNIVERSITIES AND COLLEGES.....	42,279,507
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A.	National Capital Region.....	16,010,901
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A.1	Eulogio "Amang" Rodriguez Institute of Science and Technology...	211,251
A.2	Marikina Polytechnic College (Marikina Institute of Science and Technology).....	102,095
A.3	Philippine Normal University.....	669,086
A.4	Philippine State College of Aeronautics.....	87,824
A.5	Polytechnic University of the Philippines.....	1,056,801
A.6	Rizal Technological University.....	265,077
A.7	Technological University of the Philippines	475,767
A.8	University of the Philippines System.....	13,143,000
B.	Region I - ILOCOS.....	1,906,761
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B.1	Don Mariano Marcos Memorial State University.....	581,230
B.2	Ilocos Sur Polytechnic State College.....	157,793
B.3	Mariano Marcos State University.....	480,395
B.4	North Luzon Philippines State College	53,598
B.5	Pangasinan State University.....	307,507
B.6	University of Northern Philippines.....	326,238
C.	CORDILLERA ADMINISTRATIVE REGION.....	1,051,386
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C.1	Abra State Institute of Science and Technology.....	134,762
C.2	Apayao State College.....	73,160
C.3	Benguet State University.....	431,514
C.4	Ifugao State University	177,411
C.5	Kalinga State University (Kalinga-Apayao State College).....	121,497
C.6	Mountain Province State University (Mountain Province State Polytechnic College)	113,042
D.	Region II - CAGAYAN VALLEY.....	1,446,962
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D.1	Batanes State College	33,034
D.2	Cagayan State University.....	438,529
D.3	Isabela State University.....	572,750
D.4	Nueva Vizcaya State University	301,272
D.5	Quirino State University	101,377
E.	Region III - CENTRAL LUZON.....	2,746,669
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E.1	Aurora State College of Technology.....	68,963
E.2	Bataan Peninsula State University	287,468
E.3	Bulacan Agricultural State College.....	85,558
E.4	Bulacan State University.....	409,443
E.5	Central Luzon State University.....	554,594
E.6	Don Honorio Ventura Technological State University	186,294
E.7	Nueva Ecija University of Science and Technology	264,227
E.8	Pampanga State Agricultural University (Pampanga Agricultural College)	166,387
E.9	Philippine Merchant Marine Academy.....	180,545
E.10	Ramon Magsaysay Technological University	146,744
E.11	Tarlac College of Agriculture.....	151,042
E.12	Tarlac State University.....	245,404

	Region IV - SOUTHERN TAGALOG AND PALAWAN.....	2,824,469
F.	Region IV-A (CALABARZON).....	1,711,099
F.1	Batangas State University	416,482
F.2	Cavite State University.....	353,556
F.3	Laguna State Polytechnic University	326,522
F.4	Southern Luzon State University	294,106
F.5	University of Rizal System	320,433
G.	Region IV-B (MIMAROPA).....	1,113,370
G.1	Marinduque State College.....	126,355
G.2	Mindoro State University (Mindoro State College of Agriculture and Technology)	156,124
G.3	Occidental Mindoro State College	154,626
G.4	Palawan State University	296,918
G.5	Romblon State University	183,233
G.6	Western Philippines University	196,114
H.	Region V - BICOL.....	2,176,136
H.1	Bicol State College of Applied Sciences and Technology	105,712
H.2	Bicol University.....	691,765
H.3	Camarines Norte State College.....	193,615
H.4	Camarines Sur Polytechnic Colleges.....	126,240
H.5	Catanduanes State University	254,426
H.6	Central Bicol State University of Agriculture	305,429
H.7	Dr. Emilio B. Espinosa, Sr. Memorial State College of Agriculture and Technology	96,477
H.8	Partido State University	172,358
H.9	Sorsogon State College.....	230,114
I.	Region VI - WESTERN VISAYAS.....	2,627,088
I.1	Aklan State University	262,994
I.2	Capiz State University	375,600
I.3	Carlos C. Hilado Memorial State College.....	235,479
I.4	Central Philippines State University (Negros State College of Agriculture)	100,858
I.5	Guimaras State College.....	57,712
I.6	Iloilo Science and Technology University (Western Visayas College of Science and Technology)	296,492
I.7	Iloilo State University of Science and Technology (Iloilo State College of Fisheries)	174,224
I.8	Northern Iloilo State University (Northern Iloilo Polytechnic State College)	236,054
I.9	Northern Negros State College of Science and Technology	81,202
I.10	University of Antique.....	147,151
I.11	West Visayas State University.....	659,322
J.	Region VII - CENTRAL VISAYAS.....	1,384,225
J.1	Bohol Island State University (Central Visayas State College of Agriculture, Forestry and Technology)	272,625
J.2	Cebu Normal University	268,128
J.3	Cebu Technological University (Cebu State College of Science and Technology)	494,240
J.4	Negros Oriental State University (Central Visayas Polytechnic College).....	270,561
J.5	Siquijor State College	78,671

K.	Region VIII - EASTERN VISAYAS.....	2,322,627
K.1	Eastern Samar State University	280,122
K.2	Eastern Visayas State University (Leyte Institute of Technology).....	273,018
K.3	Leyte Normal University.....	188,623
K.4	Naval State University (Naval Institute of Technology).....	140,388
K.5	Northwest Samar State University (Tiburcio Tancinco Memorial Institute of Science and Technology and Samar State College of Agriculture and Forestry)	121,103
K.6	Palompon Polytechnic State University (Palompon Institute of Technology)	103,382
K.7	Samar State University (Samar State Polytechnic College).....	173,494
K.8	Southern Leyte State University (Southern Leyte State College of Science and Technology and Tomas Oppus Normal College)..	225,439
K.9	University of Eastern Philippines.....	309,043
K.10	Visayas State University (Leyte State University).....	508,015
L.	Region IX - ZAMBOANGA PENINSULA	1,054,305
L.1	J.H. Cerilles State College.....	113,534
L.2	Jose Rizal Memorial State University (Jose Rizal Memorial State College)	271,024
L.3	Western Mindanao State University.....	424,720
L.4	Zamboanga City State Polytechnic College.....	103,745
L.5	Zamboanga State College of Marine Sciences and Technology.....	141,282
M.	Region X - NORTHERN MINDANAO.....	1,767,571
M.1	Bukidnon State University	193,033
M.2	Camiguin Polytechnic State College.....	73,097
M.3	Central Mindanao University.....	466,371
M.4	Mindanao University of Science and Technology	213,870
M.5	MSU - Iligan Institute of Technology.....	705,642
M.6	Misamis Oriental State College of Agriculture and Technology....	75,897
M.7	Northwestern Mindanao State College of Science and Technology...	39,661
N.	Region XI - DAVAO REGION.....	744,138
N.1	Compostela Valley State College	35,000
N.2	Davao del Norte State College.....	104,301
N.3	Davao Oriental State College of Science and Technology.....	146,959
N.4	Southern Philippines Agri-Business and Marine and Aquatic School of Technology.....	96,064
N.5	University of Southeastern Philippines.....	361,814
O.	Region XII - SOCCSKSARGEN	741,013
O.1	Cotabato State University (Cotabato City State Polytechnic College)	103,432
O.2	Cotabato Foundation College of Science and Technology.....	99,662
O.3	Sultan Kudarat State University (Sultan Kudarat Polytechnic State College)	153,358
O.4	University of Southern Mindanao.....	384,561
P.	REGION XIII - CARAGA ADMINISTRATIVE REGION	687,536
P.1	Agusan del Sur State College of Agriculture and Technology	89,498
P.2	Caraga State University (Northern Mindanao State Institute of Science and Technology)	157,158

P.3	Surigao del Sur State University (Surigao del Sur Polytechnic State College)	227,798
P.4	Surigao State College of Technology	213,082
Q.	AUTONOMOUS REGION IN MUSLIM MINDANAO	2,787,720
Q.1	Adiong Memorial Polytechnic State College.....	37,767
Q.2	Basilan State College.....	67,891
Q.3	Mindanao State University.....	2,175,204
Q.4	MSU-Tawi-Tawi College of Technology and Oceanography.....	351,749
Q.5	Sulu State College.....	88,076
Q.6	Tawi-Tawi Regional Agricultural College.....	67,033
IX.	DEPARTMENT OF ENERGY.....	3,469,772
A.	Office of the Secretary.....	3,469,772
X.	DEPARTMENT OF ENVIRONMENT AND NATURAL RESOURCES.....	21,017,958
A.	Office of the Secretary.....	18,170,005
B.	Environmental Management Bureau.....	797,238
C.	Mines and Geo-Sciences Bureau.....	762,822
D.	National Mapping and Resource Information Authority.....	1,138,213
E.	National Water Resources Board.....	86,823
F.	Palawan Council for Sustainable Development Staff.....	62,857
XI.	DEPARTMENT OF FINANCE.....	13,863,384
A.	Office of the Secretary.....	907,139
B.	Bureau of Customs.....	3,055,920
C.	Bureau of Internal Revenue.....	7,250,295
D.	Bureau of Local Government Finance.....	200,861
E.	Bureau of the Treasury.....	1,460,987
F.	Central Board of Assessment Appeals.....	6,664
G.	Cooperative Development Authority.....	320,439
H.	Insurance Commission.....	7
I.	National Tax Research Center.....	43,901
J.	Privatization and Management Office.....	42,442
K.	Securities and Exchange Commission	574,729
XII.	DEPARTMENT OF FOREIGN AFFAIRS.....	12,954,894
A.	Office of the Secretary.....	12,885,580
B.	Foreign Service Institute.....	47,901
C.	Technical Cooperation Council of the Philippines.....	4,367
D.	UNESCO National Commission of the Philippines.....	17,046
XIII.	DEPARTMENT OF HEALTH.....	87,596,927
A.	Office of the Secretary.....	86,968,697
B.	Commission on Population.....	306,477
C.	National Nutrition Council.....	321,753

GENERAL APPROPRIATIONS ACT, FY 2015

XIV.	DEPARTMENT OF THE INTERIOR AND LOCAL GOVERNMENT.....	104,566,889
A.	Office of the Secretary.....	15,821,967
B.	Bureau of Fire Protection.....	8,085,154
C.	Bureau of Jail Management and Penology.....	6,722,328
D.	Local Government Academy.....	211,839
E.	National Police Commission.....	1,426,813
F.	Philippine National Police.....	70,763,289
G.	Philippine Public Safety College.....	1,535,499
XV.	DEPARTMENT OF JUSTICE.....	11,325,550
A.	Office of the Secretary.....	3,631,137
B.	Bureau of Corrections.....	1,868,055
C.	Bureau of Immigration.....	711,526
D.	Land Registration Authority.....	902,321
E.	National Bureau of Investigation.....	1,108,964
F.	Office of the Government Corporate Counsel.....	85,698
G.	Office of the Solicitor General.....	527,445
H.	Parole and Probation Administration.....	515,844
I.	Presidential Commission on Good Government.....	98,002
J.	Public Attorney's Office.....	1,876,558
XVI.	DEPARTMENT OF LABOR AND EMPLOYMENT.....	11,550,153
A.	Office of the Secretary.....	4,167,055
B.	Institute for Labor Studies.....	24,258
C.	National Conciliation and Mediation Board.....	154,391
D.	National Labor Relations Commission.....	665,974
E.	National Maritime Polytechnic.....	68,463
F.	National Wages and Productivity Commission.....	167,714
G.	Philippine Overseas Employment Administration.....	349,615
H.	Professional Regulation Commission.....	633,199
I.	Technical Education and Skills Development Authority.....	5,319,484
XVII.	DEPARTMENT OF NATIONAL DEFENSE.....	99,924,639
A.	DND Proper (Office of the Secretary).....	719,884
B.	Government Arsenal.....	944,794
C.	National Defense College of the Philippines.....	149,783
D.	Office of Civil Defense.....	1,016,014
E.	Philippine Veterans Affairs Office (Proper).....	376,538
F.	Veterans Memorial Medical Center.....	884,248
	Armed Forces of the Philippines.....	95,833,378
G.	Philippine Army (Land Forces).....	41,459,781
H.	Philippine Air Force (Air Force).....	14,687,813
I.	Philippine Navy (Naval Forces).....	13,450,574
J.	General Headquarters, AFP and AFP Wide Service Support Units (AFPWSSUs).....	26,235,210
XVIII.	DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS.....	290,470,888
A.	Office of the Secretary.....	290,470,888

XIX.	DEPARTMENT OF SCIENCE AND TECHNOLOGY.....	17,577,814
A.	Office of the Secretary.....	3,033,219
B.	Advanced Science and Technology Institute.....	742,171
C.	Food and Nutrition Research Institute.....	297,062
D.	Forest Products Research and Development Institute.....	140,533
E.	Industrial Technology Development Institute.....	245,089
F.	Information and Communications Technology Office	3,181,911
G.	Metals Industry Research and Development Center.....	183,190
H.	National Academy of Science and Technology.....	61,282
I.	National Research Council of the Philippines.....	48,103
J.	Philippine Atmospheric, Geophysical and Astronomical Services Administration.....	3,437,572
K.	Philippine Council for Agriculture, Aquatic and Natural Resources Research and Development.....	976,774
L.	Philippine Council for Health Research and Development.....	482,998
M.	Philippine Council for Industry, Energy and Emerging Technology Research and Development.....	616,581
N.	Philippine Institute of Volcanology and Seismology.....	334,210
O.	Philippine Nuclear Research Institute.....	249,997
P.	Philippine Science High School.....	1,083,939
Q.	Philippine Textile Research Institute.....	69,421
R.	Science Education Institute.....	2,236,328
S.	Science and Technology Information Institute.....	48,790
T.	Technology Application and Promotion Institute.....	108,644
XX.	DEPARTMENT OF SOCIAL WELFARE AND DEVELOPMENT.....	108,077,730
A.	Office of the Secretary.....	107,857,201
B.	Council for the Welfare of Children.....	38,297
C.	Inter-Country Adoption Board.....	41,894
D.	National Council on Disability Affairs	40,201
E.	National Youth Commission	79,808
F.	Juvenile Justice and Welfare Council	20,329
XXI.	DEPARTMENT OF TOURISM.....	2,478,718
A.	Office of the Secretary.....	2,286,282
B.	Intramuros Administration.....	39,172
C.	National Parks Development Committee.....	153,264
XXII.	DEPARTMENT OF TRADE AND INDUSTRY.....	3,734,308
A.	Office of the Secretary.....	3,270,528
B.	Board of Investments.....	257,075
C.	Construction Industry Authority of the Philippines.....	84,283
D.	Philippine Trade Training Center.....	47,237
E.	Design Center of the Philippines.....	75,185
XXIII.	DEPARTMENT OF TRANSPORTATION AND COMMUNICATIONS.....	52,874,342
A.	Office of the Secretary.....	45,945,422
B.	Civil Aeronautics Board.....	68,032
C.	Maritime Industry Authority.....	1,155,605
D.	Office of Transportation Cooperatives.....	17,784
E.	Office for Transportation Security.....	52,997
F.	Philippine Coast Guard	5,607,980
G.	Toll Regulatory Board.....	26,522

XXIV.	NATIONAL ECONOMIC AND DEVELOPMENT AUTHORITY.....	6,272,780
A.	Office of the Director-General.....	1,134,354
B.	Philippine National Volunteer Service Coordinating Agency.....	18,427
C.	Public-Private Partnership Center of the Philippines	87,213
D.	Philippine Statistical Research and Training Institute	27,752
E.	Tariff Commission	53,642
F.	Philippine Statistics Authority.....	4,951,392
XXV.	PRESIDENTIAL COMMUNICATIONS OPERATIONS OFFICE.....	1,111,145
A.	Presidential Communications Operations Office (Proper).....	193,868
B.	Bureau of Broadcast Services.....	269,267
C.	Bureau of Communications Services.....	32,388
D.	National Printing Office.....	133,829
E.	News and Information Bureau.....	98,560
F.	Philippine Information Agency.....	256,873
G.	Presidential Broadcast Staff (RTVM).....	126,360
XXVI.	OTHER EXECUTIVE OFFICES.....	10,583,698
A.	Anti-Money Laundering Council.....	40,000
B.	Climate Change Commission	78,250
C.	Commission on Filipinos Overseas.....	82,792
D.	Commission on Higher Education.....	2,368,769
E.	Commission on the Filipino Language.....	41,066
F.	Dangerous Drugs Board.....	119,075
G.	Energy Regulatory Commission.....	477,354
H.	Fertilizer and Pesticide Authority	57,976
I.	Film Development Council of the Philippines.....	56,824
J.	Games and Amusements Board.....	63,195
K.	Governance Commission for Government-Owned or- Controlled Corporations	99,057
L.	Housing and Land Use Regulatory Board.....	189,434
M.	Housing and Urban Development Coordinating Council.....	119,507
N.	Mindanao Development Authority.....	99,942
O.	Movie and Television Review and Classification Board.....	23,287
P.	National Anti-Poverty Commission.....	154,497
Q.	National Commission for Culture and the Arts.....	1,737,192
Q.1	National Commission for Culture and the Arts (Proper).....	94,165
Q.2	National Historical Commission of the Philippines	788,049
Q.3	National Library of the Philippines	270,221
Q.4	National Archives of the Philippines	584,757
R.	National Commission on Indigenous Peoples	774,823
S.	National Commission on Muslim Filipinos (Office on Muslim Affairs)	451,779
T.	National Intelligence Coordinating Agency.....	530,030
U.	National Security Council.....	91,622
V.	National Telecommunications Commission	314,747
W.	Office of the Presidential Adviser on the Peace Process	582,280
X.	Optical Media Board.....	45,826
Y.	Pasig River Rehabilitation Commission	168,778
Z.	Philippine Commission on Women (National Commission on the Role of Filipino Women)	57,265

AA.	Philippine Drug Enforcement Agency.....	915,357
AB.	Philippine Racing Commission.....	114,320
AC.	Philippine Sports Commission.....	186,924
AD.	Presidential Commission for the Urban Poor.....	117,773
AE.	Presidential Communications Development and Strategic Planning Office	72,232
AF.	Presidential Legislative Liaison Office.....	36,433
AG.	Presidential Management Staff.....	315,292
XXVII.	AUTONOMOUS REGION IN MUSLIM MINDANAO	24,299,773
A.	Autonomous Regional Government in Muslim Mindanao.....	24,299,773
XXVIII.	JOINT LEGISLATIVE-EXECUTIVE COUNCILS.....	2,897
A.	Legislative-Executive Development Advisory Council.....	2,897
XXIX.	THE JUDICIARY.....	20,260,782
A.	Supreme Court of the Philippines and the Lower Courts.....	18,093,379
B.	Presidential Electoral Tribunal.....	88,058
C.	Sandiganbayan.....	400,476
D.	Court of Appeals.....	1,434,198
E.	Court of Tax Appeals.....	244,671
XXX.	CIVIL SERVICE COMMISSION.....	1,114,273
A.	Civil Service Commission.....	1,037,519
B.	Career Executive Service Board.....	76,754
XXXI.	COMMISSION ON AUDIT.....	7,754,238
XXXII.	COMMISSION ON ELECTIONS.....	16,814,910
XXXIII.	OFFICE OF THE OMBUDSMAN.....	1,821,694
XXXIV.	COMMISSION ON HUMAN RIGHTS.....	355,101
XXXV.	BUDGETARY SUPPORT TO GOVERNMENT CORPORATIONS.....	62,483,680
A.	DEPARTMENT OF AGRICULTURE.....	2,522,472
A.1	National Dairy Authority.....	170,472
A.2	Philippine Crop Insurance Corporation.....	1,300,000
A.3	Philippine Fisheries Development Authority	534,000
A.4	Philippine Rice Research Institute.....	518,000

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B.	DEPARTMENT OF ENERGY	4,000,000
B.1	National Electrification Administration	2,000,000
B.2	National Power Corporation	2,000,000
C.	DEPARTMENT OF FINANCE	166,279
C.1	Philippine Deposit Insurance Corporation	166,279
D.	DEPARTMENT OF HEALTH.....	2,690,684
D.1	Lung Center of the Philippines.....	191,270
D.2	National Kidney and Transplant Institute.....	459,779
D.3	Philippine Children's Medical Center.....	1,616,257
D.4	Philippine Heart Center.....	373,378
D.5	Philippine Institute of Traditional and Alternative Health Care.....	50,000
E.	DEPARTMENT OF TOURISM.....	500,000
E.1	Tourism Promotions Board.....	500,000
F.	DEPARTMENT OF TRADE AND INDUSTRY.....	326,443
F.1	Aurora Pacific Economic Zone and Freeport Authority	40,000
F.2	Center for International Trade Expositions and Missions.....	186,443
F.3	Small Business Corporation	100,000
G.	DEPARTMENT OF TRANSPORTATION AND COMMUNICATIONS	3,366,857
G.1	Light Rail Transit Authority	2,819,997
G.2	Philippine National Railways	546,860
H.	NATIONAL ECONOMIC AND DEVELOPMENT AUTHORITY.....	33,000
H.1	Philippine Institute for Development Studies.....	33,000
I.	PRESIDENTIAL COMMUNICATIONS OPERATIONS OFFICE	1,015,581
I.1	Intercontinental Broadcasting Corporation (IBC 13).....	23,567
I.2	People's Television Network, Inc.	992,014
J.	OTHER EXECUTIVE OFFICES.....	47,833,758
J.1	Authority of the Freeport Area of Bataan.....	100,000
J.2	Credit Information Corporation	45,000
J.3	Cultural Center of the Philippines.....	208,000
J.4	Development Academy of the Philippines.....	160,650
J.5	National Food Authority	4,250,000
J.6	National Home Mortgage Finance Corporation.....	1,000,000
J.7	National Housing Authority.....	5,050,000
J.8	National Irrigation Administration	28,750,441
J.9	Philippine Center for Economic Development	13,000
J.10	Philippine Coconut Authority	4,070,772
J.11	Philippine Postal Corporation.....	301,000
J.12	Social Housing Finance Corporation	3,742,865
J.13	Southern Philippines Development Authority	42,030
J.14	Zamboanga City Special Economic Zone Authority.....	100,000

K.	BUDGETARY SUPPORT TO GOVERNMENT CORPORATIONS - OTHERS.....	28,606

XXXVI.	ALLOCATIONS TO LOCAL GOVERNMENT UNITS.....	33,471,298

A.	Metropolitan Manila Development Authority	2,188,290
B.	Special Shares of Local Government Units in the Proceeds of National Taxes.....	27,904,053
C.	Barangay Officials Death Benefits Fund.....	50,000
D.	Local Government Support Fund	3,128,955
E.	Special Shares of LGUs in the Proceeds of Fire Code Fees	200,000

XXXVII.	CONTINGENT FUND.....	2,000,000

XXXVIII.	E-GOVERNMENT FUND.....	1,000,000

XXXIX.	INTERNATIONAL COMMITMENTS FUND.....	10,724,648

XL.	MISCELLANEOUS PERSONNEL BENEFITS FUND.....	117,381,083

XLI.	NATIONAL DISASTER RISK REDUCTION AND MANAGEMENT FUND	14,000,000

XLII.	PENSION AND GRATUITY FUND	126,668,501

XLIII.	REHABILITATION AND RECONSTRUCTION PROGRAM	1,000,000

XLIV.	UNPROGRAMMED FUND.....	123,056,081

	TOTAL NEW APPROPRIATIONS.....	1,862,824,653
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ANNEXES

A.	AUTOMATIC APPROPRIATIONS	866,231,428
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B.	DEBT SERVICE - PRINCIPAL AMORTIZATION	390,386,000
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