

D. OFFICE OF CIVIL DEFENSE

For general administration and support, and operations, as indicated hereunder.....P 1,016,014,000
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New Appropriations, by Program/Projects
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Current Operating Expenditures

	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
PROGRAMS				
General Administration and Support	P 27,346,000	P 45,851,000		P 73,197,000
Operations	117,317,000	825,500,000		942,817,000
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MFO 1: DISASTER RISK REDUCTION AND MANAGEMENT POLICY SERVICES	117,317,000	295,500,000	412,817,000
MFO 2: DISASTER MANAGEMENT OPERATIONS		530,000,000	530,000,000
Total, Programs	144,663,000	871,351,000	1,016,014,000
TOTAL NEW APPROPRIATIONS	P 144,663,000	P 871,351,000	P 1,016,014,000

New Appropriations, by Central/Regional Allocation

Current Operating Expenditures

	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
REGION				
Regional Allocation	P 144,663,000	P 871,351,000		P 1,016,014,000
National Capital Region (NCR)	144,663,000	871,351,000		1,016,014,000
TOTAL NEW APPROPRIATIONS	P 144,663,000	P 871,351,000		P 1,016,014,000

Special Provision(s)

1. Quick Response Fund. The amount of Five Hundred Thirty Million Pesos (P530,000,000) appropriated herein for the Quick Response Fund (QRF) shall serve as a stand-by fund to be used for relief and rehabilitation programs and projects, including pre-positioning of goods and equipment in order that the situation and living conditions of people living in communities or areas stricken by calamities, epidemics, crises, and catastrophes, which occurred in the last quarter of the immediately preceding year and those occurring during the current year may be normalized as quickly as possible. In no case shall the QRF be used for pre-disaster activities or for any other purpose not authorized in this provision.

The OCD shall submit, either in printed form or by way of electronic document, to the National Disaster Risk Reduction and Management Council, the DBM, quarterly reports on the status of the utilization of the QRF. The Administrator of the OCD and the Office's web administrator or his/her equivalent shall be responsible for ensuring that said quarterly reports are likewise posted on the official website of the OCD.

2. Appropriations for Programs and Specific Activities. The amounts appropriated herein for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

Current Operating Expenditures

	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
PROGRAMS				
General Administration and Support				
General management and supervision	P 27,346,000	P 45,851,000		P 73,197,000

Sub-total, General Administration and Support	27,346,000	45,851,000	73,197,000
Operations			
MFO 1: DISASTER RISK REDUCTION AND MANAGEMENT POLICY SERVICES	117,317,000	295,500,000	412,817,000
Planning, direction and coordination for civil defense	117,317,000	295,500,000	412,817,000
MFO 2: DISASTER MANAGEMENT OPERATIONS		530,000,000	530,000,000
Disaster response operations		530,000,000	530,000,000
Sub-total, Operations	117,317,000	825,500,000	942,817,000
Total Programs and Activities	144,663,000	871,351,000	1,016,014,000
TOTAL NEW APPROPRIATIONS	P 144,663,000	P 871,351,000	P 1,016,014,000

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

A. Programs/Locally-Funded Project(s)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary

63,258

Total Permanent Positions

63,258

Other Compensation Common to All

Personnel Economic Relief Allowance

5,712

Representation Allowance

1,212

Transportation Allowance

1,212

Clothing and Uniform Allowance

1,190

Productivity Incentive Allowance

476

Year End Bonus

5,271

Cash Gift

1,190

Step Increment

158

Total Other Compensation Common to All

16,421

Other Benefits

PAG-IBIG Contributions

287

PhilHealth Contributions

654

Employees Compensation Insurance Premiums

287

Total Other Benefits

1,228

GENERAL APPROPRIATIONS ACT, FY 2015

Non-Permanent Positions	63,756
Total Personnel Services	144,663
Maintenance and Other Operating Expenses	
Travelling Expenses	47,097
Training and Scholarship Expenses	236,463
Supplies and Materials Expenses	475,101
Utility Expenses	4,660
Communication Expenses	34,699
Awards/Rewards and Prizes	12,078
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	167
Professional Services	9,372
General Services	1,825
Repairs and Maintenance	7,000
Taxes, Insurance Premiums and Other Fees	7,600
Other Maintenance and Operating Expenses	
Advertising Expenses	350
Printing and Publication Expenses	10,150
Representation Expenses	2,375
Transportation and Delivery Expenses	2,459
Rent/Lease Expenses	15,880
Subscription Expenses	500
Donations	75
Other Maintenance and Operating Expenses	3,500
Total Maintenance and Other Operating Expenses	871,351
Total Current Operating Expenditures	1,016,014
Total Programs/Locally-Funded Project(s)	1,016,014
TOTAL NEW APPROPRIATIONS	1,016,014