U. NATIONAL SECURITY COUNCIL

STRATEGIC OBJECTIVES

MANDATE

The National Security Council (NSC) provides technical support to the NSC Proper and policy advice to the President on national security. It provides guidance and direction to the operations of the National Intelligence Coordinating Agency (NICA) and the Intelligence Community.

VISION

A national security institution that is responsive to the changing challenges and opportunities, within and outside the country and a policy advisory body that will effectively contribute to the provision of an enabling environment that will enhance socio-economic development and national governance.

MISSION

The NSC advises the President on national security-related matters, provides supervision and guidance to the Intelligence Community and coordinates the national government efforts in the pursuit of the national security goals and strategic objectives.

KEY RESULT AREAS

Just and lasting peace and the rule of law

SECTOR OUTCOME

A security sector that can effectively protect and enhance socio-economic development and national governance.

ORGANIZATIONAL OUTCOME

Relevant and Responsive National Security Decisions

PERFORMANCE INFORMATION

KEY STRATEGIES

In fulfilling our mandate, the NSC addresses the twin strategic goals which are: promoting internal socio-political stability of the nation as well as on the well-being of Filipinos; and capacitating the Philippines to exercise full sovereignty over its territory and to provide protection of its maritime and other strategic interests, to create the enabling environment conducive for development.

<table>
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<tr>
<th>ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)</th>
<th>BASELINE</th>
<th>2015 TARGETS</th>
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Relevant and Responsive National Security Decisions

% of relevant and responsive national security decisions

90% of the total national security decisions

MAJOR FINAL OUTPUTS (MFOs) / PERFORMANCE INDICATORS (PIs)

2015 Targets

MFO 1: PROVISION OF SITUATIONAL AWARENESS AND POLICY ADVICE TO THE PRESIDENT

Number of reports addressing the NSP objectives

15,535

Percent of Policy Research and Strategic Studies Submitted/Used by the President and the Cabinet Cluster on Security

100%

Real-time National Security Related Presidential Situational Awareness Reports

100%
MFO 2: COORDINATION OF THE SECURITY POLICY IMPLEMENTATION AND MANAGEMENT AND SUPERVISION OF THE INTELLIGENCE COMMUNITY

Number of Essential Elements of Information levied to the Intelligence Sector through NICA; coordinated, consolidated crisis management/contingency plans, simulation exercises; and strategies, plans and programs related to national security 542

Level of National Security Institutional Exchanges/Linkages/Strategic Relations Established and Sustained 100%

Realtime Coordination of National Intelligence Requirement that are Responsive to the Clientele’s Requirements 100%

V. NATIONAL TELECOMMUNICATIONS COMMISSION

STRATEGIC OBJECTIVES

MANDATE

To regulate the installation, operation and maintenance of radio stations both for private and public use (Radio Control Law, Republic Act No. 3846, as amended)

VISION

By 2015, the National Telecommunications Commission (NTC) shall be a stronger and more pro-active regulatory agency able to steer the telecommunications sector as a primary engine for national progress and development.

MISSION

The National Telecommunications Commission (NTC) shall maintain and continuously improve a regulatory regime conducive to the development and provision of an affordable, viable, reliable and accessible telecommunications infrastructure and services.

KEY RESULT AREAS

Transparent, accountable and participatory governance

SECTOR OUTCOME

Private sector-led through enabling regulatory environment that ensures competition for the provision of Information and Communications Technology (ICT) infrastructure and services.

ORGANIZATIONAL OUTCOME

Access to telecommunications developed or enhanced

PERFORMANCE INFORMATION

KEY STRATEGIES

1. Smooth conduct of inspections of equipment / facilities by NTC representatives; 2. Improved and more responsive / relevant NTC organizational structure; 3. Established monitoring and enforcement system, to include standard formats; and, 4. Improved consumer welfare and protection services.