

## T. NATIONAL INTELLIGENCE COORDINATING AGENCY

### STRATEGIC OBJECTIVES

### MANDATE

The National Intelligence Coordinating Agency is mandated by Executive Order No. 246, series of 1997, to serve as the focal point for the direction, coordination and integration of government activities involving national intelligence and preparation of intelligence estimates of local and foreign situations for the formulation of national security policies by the President and the National Security Council.

VISION

To prevail as the country's premier intelligence agency that is relevant, capable and dependable

MISSION

To take the lead in directing, coordinating and integrating all government activities involving national intelligence

KEY RESULT AREAS

Just and lasting peace and the rule of law

SECTOR OUTCOME

A security and intelligence sector that promotes socio-economic prosperity and government sovereignty

ORGANIZATIONAL OUTCOME

Relevant intelligence on National Security Issues and Concerns expeditiously communicated to the President and the National Security Council

PERFORMANCE INFORMATION

KEY STRATEGIES

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1. Direction and coordination of all government activities involving national intelligence and counter-intelligence activities
2. Integration / Fusion of information and production of intelligence
3. Information build-up and counter-intelligence activities
4. Government security services
5. Organizational Development

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)

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BASELINE

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2015 TARGETS

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Relevant intelligence on National Security Issues and Concerns expeditiously communicated to the President and the National Security Council

Satisfaction rating of the National Security Adviser / Director General, NSC on intelligence provided

90 percent of intelligence provided are rated satisfactory

MAJOR FINAL OUTPUTS (MFOs) / PERFORMANCE INDICATORS (PIs)

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2015 Targets

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MFO 1: INTELLIGENCE MANAGEMENT SERVICES

No. of intelligence reports and estimates produced and disseminated	25,641
Intelligence reports disseminated served as inputs to policy and decision making on national security as well as to effect arrest/neutralization of high value targets	100% completion
Inputs to policy and decision making are disseminated within five (5) days while actionable intelligence reports are disseminated within the day	100% compliance