KEY RESULT AREAS

Poverty reduction and empowerment of the poor and the vulnerable

SECTOR OUTCOME

Provision of shelter security to Filipino households and improvement in the lives of slum dwellers

ORGANIZATIONAL OUTCOME

Access to shelter security expanded

PERFORMANCE INFORMATION

KEY STRATEGIES

The HUDCC shall accelerate mass housing programs with alternative housing technologies, schemes and approaches to ensure decent and affordable homes. It shall likewise, integrate basic infrastructure support to resettlement sites and emerging regional sustainable communities, such as provision of access roads, electricity, among others.

<table>
<thead>
<tr>
<th>ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)</th>
<th>BASELINE</th>
<th>2015 TARGETS</th>
</tr>
</thead>
<tbody>
<tr>
<td>Access to shelter security expanded</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Resolutions brought to the Council versus the resolutions adopted</td>
<td>No Baseline (new indicator)</td>
<td>60%</td>
</tr>
<tr>
<td>Percentage increase in local government units (LGUs) with local shelter plan, programs and services</td>
<td>124 / 1,219 or 10%</td>
<td>132 / 1,095 or 12%</td>
</tr>
</tbody>
</table>

MAJOR FINAL OUTPUTS (MFOs) / PERFORMANCE INDICATORS (PIs)

MFO 1: HOUSING AND URBAN PLANNING POLICY SERVICES

Percentage of stakeholders who rate HUDCC policies and plans as good or better

No. of policies developed and issued or updated and disseminated
124

No. of LGUs with draft Local Shelter Plan formulation and local housing project
90%

Percentage of stakeholders who rate HUDCC policies and plans as good or better
90%

Percentage of policies issued that were disseminated within the year
90%

Percentage of LGUs with draft Local Shelter Plan formulation and local housing projects assisted within the year
90%

N. MINDANAO DEVELOPMENT AUTHORITY

STRATEGIC OBJECTIVES

MANDATE

Accelerate the socio-economic development of Mindanao, increasing its trade, tourism, and investments, encouraging private enterprise, and advancing efforts towards peace and development
VISION

To become the vanguard institution that provides strategic leadership in pursuing a peaceful, integrated and globally competitive Mindanao and ensures that the benefits of its sustainable development are equitably shared and enjoyed by a culturally-diverse, empowered and united Mindanawons.

MISSION

Our mission is to serve as Mindanao's lead agency in coordinating and integrating development efforts that bring about accelerated socio-economic development of Mindanao. We shall carry out this mission through the active and extensive participation of all sectors in this development process. We are committed to upholding standards for service excellence, good governance and inclusive leadership in achieving the aspirations and vision of all Mindanawons.

KEY RESULT AREAS

Rapid, inclusive and sustained economic growth

SECTOR OUTCOME

Performance of tourism, agriculture, and industries improved

ORGANIZATIONAL OUTCOME

Development of Mindanao coordinated and facilitated

PERFORMANCE INFORMATION

KEY STRATEGIES

1. Corridors development;
2. Industry and agri-industry value and supply chain strengthening;
3. Transport, logistics and power industry development;
4. Brunei-Indonesia-Malaysia-Philippines East ASEAN Growth Areas (BIMP-EAGA) trade and economic cooperation;
5. Environment, climate change and disaster risk reduction mainstreaming;
6. Peace-building and community rehabilitation; and
7. Public-private sector partnership scheme for investment facilitation

<table>
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<tr>
<th>ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)</th>
<th>BASELINE</th>
<th>2015 TARGETS</th>
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</thead>
<tbody>
<tr>
<td>Development of Mindanao coordinated and facilitated</td>
<td></td>
<td></td>
</tr>
<tr>
<td>PI 1: No. of Mindanao-wide interregional plans, policies, programs and projects implemented / strengthened / adopted / institutionalized</td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

1. Mindanao Corridor Development Program
2. Mindanao Nurturing Our Water (MindaNOW) Project
3. Mindanao Power Development Program
4. Investment Promotion and Facilitation Program
5. Key Industry Development
### Major Final Outputs (MFOs) / Performance Indicators (PIs)

<table>
<thead>
<tr>
<th>MFO 1: Integrated Policies and Programs for Mindanao</th>
</tr>
</thead>
<tbody>
<tr>
<td>Number of Mindanao-wide interregional mechanisms (i.e.: (a) Development plans/programs/projects/policies; and, (b) Investment projects) strengthened, facilitated, or implemented</td>
</tr>
<tr>
<td>Percent of Mindanao-wide/interregional mechanisms that are rated as good or better by the LGUs/NGAs/PUs concerned</td>
</tr>
<tr>
<td>Percent of mechanisms (i.e. focus on facilitation work for investment promotions, dialogues, industry matching, etc.) submitted/completed/made available three (3) working days prior to prescribed deadline</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>2015 Targets</th>
</tr>
</thead>
<tbody>
<tr>
<td>174</td>
</tr>
<tr>
<td>100%</td>
</tr>
<tr>
<td>100%</td>
</tr>
</tbody>
</table>

### Strategic Objectives

#### Mandate

The Movie and Television Review and Classification Board is both a regulatory and developmental agency. It is empowered to review and classify motion pictures and television programs, and exercise all powers and prerogatives consistent with such functions. In this connection, the Board is tasked to promote an environment which may lead to authentic and responsible self-regulation in the film and television industry. It is also mandated to initiate plans and cooperate with the movie and television industry to improve, upgrade and make viable the said industry as one source of fueling the national economy. Consistent with the constitutional mandate to promote and protect the family, the youth, the disabled, and other sectors of society requiring special attention in the realm of media and entertainment, the present Board strongly desires to empower the Filipino family and each and everyone of its members, including the "kasambahay", to evaluate and intelligently choose media content. Desiring to make the ratings in efficacious reality down to the grassroots level, such that every Juan and Juana can wield the system in evaluating content, the Board intends to animate this mission by promoting a value-oriented media and entertainment culture. Thus, there will be programs, initiatives, processes, activities, and institutional adjustments that will create a sensitive environment in terms of family, children, gender, the disabled, the elderly, the indigenous people, and other concerned sectors of Philippine society.

#### Vision

The Movie and Television Review and Classification Board envisions to be of service to the Filipino public as a Movie and Television regulatory board, not only confined in review and classification but as a prime catalyst of change by helping the Movie and Television industry become globally competitive. The agency recognizes TV and Movie Media as indispensable tools for moral recovery and nation-building.

#### Mission

The MTRCB, as a Regulatory Board, aims to afford the public exemplary exhibitions of movie and television with the purpose of encouraging production of globally-competitive movies/exhibitions, which should be both entertaining and artistic, in order to raise the standard of art for the general public.

#### Key Result Areas

- Rapid, inclusive and sustained economic growth

#### Sector Outcome

1. A globally competitive and innovative movie and television industry, through the vision, inspiration, shepherding and guidance of the Board
2. Up-to-date and efficient equipment, resources, and technical knowledge, appropriate development and training for its Board Members, staff and deputies
3. Active collaboration with the stakeholders of the industry