MAJOR FINAL OUTPUTS (MFOs) / PERFORMANCE INDICATORS (PIs)  2015 Targets

MFO 1: TECHNICAL ADVISORY SERVICES
Number of comprehensive land use plans (CLUP’s) of highly Urbanized Cities (LGU’s), Independent Component Cities (ICC’s), Metro Manila LGU’s and Provincial Physical Framework (PFPF’s) reviewed 12
Average percentage of stakeholders that rate land use plans as good or better 90%
Percentage of reviews of land use plans completed within two (2) months or less 90%

MFO 2: LAND USE AND HOA REGULATION SERVICES
Licensing and Registration
Number of Homeowners Association registered 1,020
Number of subdivision development applications acted upon 1,000
Average percentage of stakeholders who rate each development as good or better 90%
Number of subdivision development applications acted upon within twenty-one (21) days 900
Monitoring
Number of site inspections conducted 35,000
Percentage of inspections that result in issuance of notice of violation of land use planning standards and guidelines 35%
Percentage of developments that are inspected more than ten (10) times in the last year 0%
Enforcement
Number of enforcement actions undertaken 1,072
Number of decisions overturned on appeal to a higher authority 10%
Percentage of enforcement actions resolved within sixty (60) days 90%
Homeowners Association Adjudication
Number of disputes adjudicated 268
Percentage of disputes elevated to the Court of Appeals 10%
Percentage of disputes resolved within sixty (60) days 90%

NOTE: Inclusive of Targets funded from other sources, e.g. Special Account in the General Fund.

M. HOUSING AND URBAN DEVELOPMENT COORDINATING COUNCIL

STRATEGIC OBJECTIVES

MANDATE

The HUDCC shall coordinate the activities of government shelter agencies to ensure the accomplishment of the National Shelter Program. It shall formulate national goals and strategies for housing and urban development, recommend necessary legislation and amendments to existing laws for the attainment of government’s objectives in housing, and supervise key shelter agencies. It shall likewise formulate policies that encourage maximum private sector participation in all aspects of housing and urban development as well as policies, guidelines, and implementing mechanisms for the disposal or development of acquired or existing assets of key shelter agencies under its supervision.

VISION

Decent and affordable housing opportunities and sustainable human settlements for families belonging to the lowest income strata of our society with HUDCC providing overall directions for its promotion.

MISSION

As the highest policy making and coordinating body on housing and urban development, HUDCC shall facilitate access to a variety of housing options that are decent, affordable and responsive to the diverse and changing needs of homeless and underprivileged Filipino families.
KEY RESULT AREAS

Poverty reduction and empowerment of the poor and the vulnerable

SECTOR OUTCOME

Provision of shelter security to Filipino households and improvement in the lives of slum dwellers

ORGANIZATIONAL OUTCOME

Access to shelter security expanded

PERFORMANCE INFORMATION

KEY STRATEGIES

The HUDCC shall accelerate mass housing programs with alternative housing technologies, schemes and approaches to ensure decent and affordable homes. It shall likewise, integrate basic infrastructure support to resettlement sites and emerging regional sustainable communities, such as provision of access roads, electricity, among others.

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs) | BASELINE | 2015 TARGETS
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Access to shelter security expanded

Resolutions brought to the Council versus the resolutions adopted | No Baseline (new indicator) | 60%

Percentage increase in local government units (LGUs) with local shelter plan, programs and services | 124 / 1.219 or 10% | 132 / 1.095 or 12%

MAJOR FINAL OUTPUTS (MFOs) / PERFORMANCE INDICATORS (PIs) | 2015 Targets
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MFO 1: HOUSING AND URBAN PLANNING POLICY SERVICES

Percentage of stakeholders who rate HUDCC policies and plans as good or better

No. of policies developed and issued or updated and disseminated | 384

No. of LGUs with draft Local Shelter Plan formulation and local housing project | 124

Percentage of stakeholders who rate HUDCC policies and plans as good or better | 90%

Percentage of policies issued that were disseminated within the year | 90%

Percentage of LGUs with draft Local Shelter Plan formulation and local housing projects assisted within the year | 90%

N. MINDANAO DEVELOPMENT AUTHORITY

STRATEGIC OBJECTIVES

MANDATE

Accelerate the socio-economic development of Mindanao, increasing its trade, tourism, and investments, encouraging private enterprise, and advancing efforts towards peace and development