PERFORMANCE INFORMATION

KEY STRATEGIES

Fully implement the Integrated Corporate Reporting System (ICRS) with GOCCs; Streamline the coordination process with Clearing Agencies (Ombudsman, Civil Service Commission, Sandiganbayan, National Bureau of Investigation) in the preparation of shortlists of nominees for appointment to the various GOCC Governing Boards through the use of the latest Information and Communications Technology; Complete majority of the studies on the decoupling of functions of GOCCs exercising both regulatory and commercial functions and submit the corresponding recommendations to the President; Institutionalize a Multi-Sector Governance Coalition consisting of representatives from the Media, concerned Civil Society Organizations, the Academe, and other GCC stakeholders; Secure grants as additional funding for the specialized training and / or continuing education of GCC Personnel; and Include compliance with Asean Corporate Governance Scorecard as among the Good Governance Conditions for GOCCs for purposes of Performance-Based Bonuses

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)  

| Financial viability and fiscal discipline in GOCCs promoted and strengthened |
| No. of GOCCs rationalized | 9 GOCCs |
| Percentage of GOCCs with dividend due and remitted the same to the NG | 100% |

2015 TARGETS

MAJOR FINAL OUTPUTS (MFOs) / PERFORMANCE INDICATORS (PIs)

| MFO 1: CORPORATE STANDARDS SERVICES |
| GOCC Compensation and Position Classification Services |
| GOCCs subject to CPSC with implemented CPSC Communication Plan | 100% |
| GOCC Leadership Management Services |
| Nominees submitted to the President compliant with the Fit and Proper Rule | 90% |
| Performance Evaluation Services |
| GOCCs subject to Performance Evaluation System with Approved Performance Agreement | 100% |

| MFO 2: CORPORATE GOVERNANCE SERVICES |
| Rationalize GOCC Sector |
| Dispositive Action (Abolition, Privatization or Merger) | 11 GOCCs |
| Rationalization/Reorganization of GOCCs with complete documents as of end-October 2015 | 100% |

2015 Targets

L. HOUSING AND LAND USE REGULATORY BOARD

STRATEGIC OBJECTIVES

MANDATE

The Housing and Land Use Regulatory Board (HLURB) is the government’s regulatory body for housing and land development. It renders planning assistance and promulgates standards and rules for land use planning, zoning, and land development.

VISION

An institution of professionals exemplifying public service with responsibility, integrity, competence and justice geared towards the attainment of well-planned and sustainable communities through the regulation of land use, housing development and homeowners associations, and the just resolution of disputes.
MISSION

To promulgate and enforce policies on land use, housing and homeowners associations which promote inclusive growth and economic advancement, social justice and environmental protection for the equitable distribution and enjoyment of development benefits.

KEY RESULT AREAS

Anti-corruption and transparent, accountable and participatory governance

SECTOR OUTCOME

Well-planned communities/improved shelter security and empowered homeowners associations

ORGANIZATIONAL OUTCOME

1. Rational use of land and orderly development of communities improved
2. Equitable access to housing and protection of subdivision and condominium buyers improved
3. Governance of homeowners associations improved

PERFORMANCE INFORMATION

KEY STRATEGIES

1. Effective enforcement of more responsive land use and housing rules, regulations, standards and guidelines
2. Revitalization and integration of the permitting and monitoring system
3. Intensified provision of technical assistance to Local Government Units to ensure formulation and approval of their new or updated Comprehensive Land Use Plans
4. Establishment of effective linkages with government and private sectors as well as foreign organizations
5. Revisiting of permitting system of HURB
6. Publication of projects issued Licenses to Sell projects with Cease and Desist Order and list of brokers
7. Strict implementation of the Revised Implementing Rules and Regulations to Govern Section 18 of RA 7279 and its Implementing Guidelines
8. ISO Certification of the HURB core processes; Strict observance of the HURB Rules of Procedures
9. Operation, upgrade and maintenance of Management Information Systems, Information Technology Systems, facilities and services
10. Sustained orientation of members and directors of Homeowners Associations on R.A. No. 9904

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs) BASELINE 2015 TARGETS

Rational use of land and orderly development of communities improved

Percentage of municipalities and component cities with CLUPs increased by 1.48% by 2015.

<table>
<thead>
<tr>
<th>PI</th>
<th>Baseline</th>
<th>2015 Targets</th>
</tr>
</thead>
<tbody>
<tr>
<td>Percentage of municipalities and component cities with CLUPs increased by 1.48% by 2015.</td>
<td>1,377</td>
<td>13 (100.95% or 1.390)</td>
</tr>
</tbody>
</table>

Equitable access to housing and protection of subdivision and condominium buyers improved

Number of housing units increased by 5% by 2015.

<table>
<thead>
<tr>
<th>PI</th>
<th>Baseline</th>
<th>2015 Targets</th>
</tr>
</thead>
<tbody>
<tr>
<td>Number of housing units increased by 5% by 2015.</td>
<td>211,526</td>
<td>222,102</td>
</tr>
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</table>

Percentage decreased of 5% on violations found (with order of imposition of fine)

<table>
<thead>
<tr>
<th>PI</th>
<th>Baseline</th>
<th>2015 Targets</th>
</tr>
</thead>
<tbody>
<tr>
<td>Percentage decreased of 5% on violations found (with order of imposition of fine)</td>
<td>354</td>
<td>336</td>
</tr>
</tbody>
</table>

Governance of homeowners associations improved

Percentage of decisions upheld on appeal

<table>
<thead>
<tr>
<th>PI</th>
<th>Baseline</th>
<th>2015 Targets</th>
</tr>
</thead>
<tbody>
<tr>
<td>Percentage of decisions upheld on appeal</td>
<td>100% (new indicator)</td>
<td>13</td>
</tr>
</tbody>
</table>
### MAJOR FINAL OUTPUTS (MFOs) / PERFORMANCE INDICATORS (PIs)

#### MFO 1: TECHNICAL ADVISORY SERVICES

- Number of comprehensive land use plans (CLUP's) of highly Urbanized Cities (LGU's), Independent Component Cities (ICC's), Metro Manila LGU's and Provincial Physical Framework (PPFP's) reviewed
  - Number of land use plans reviewed: 12
  - Average percentage of stakeholders that rate land use plans as good or better: 90%
  - Percentage of reviews of land use plans completed within two (2) months or less: 90%

#### MFO 2: LAND USE AND HOA REGULATION SERVICES

**Licensing and Registration**

- Number of Homeowners Association registered: 1,020
- Number of subdivision development applications acted upon: 1,000
- Average percentage of stakeholders who rate each development as good or better: 90%
- Number of subdivision development applications acted upon within twenty-one (21) days: 900

**Monitoring**

- Number of site inspections conducted: 35,000
- Percentage of inspections that result in issuance of notice of violation of land use planning standards and guidelines: 35%
- Percentage of developments that are inspected more than ten (10) times in the last year: 0%

**Enforcement**

- Number of enforcement actions undertaken: 1,072
- Number of decisions overturned on appeal to a higher authority: 10%
- Percentage of enforcement actions resolved within sixty (60) days: 90%

**Homeowners Association Adjudication**

- Number of disputes adjudicated: 268
- Percentage of disputes elevated to the Court of Appeals: 10%
- Percentage of disputes resolved within sixty (60) days: 90%

NOTE: Inclusive of Targets funded from other sources, e.g. Special Account in the General Fund.

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### M. HOUSING AND URBAN DEVELOPMENT COORDINATING COUNCIL

#### STRATEGIC OBJECTIVES

**MANDATE**

The HUDCC shall coordinate the activities of government shelter agencies to ensure the accomplishment of the National Shelter Program. It shall formulate national goals and strategies for housing and urban development, recommend necessary legislation and amendments to existing laws for the attainment of government's objectives in housing, and supervise key shelter agencies. It shall likewise formulate policies that encourage maximum private sector participation in all aspects of housing and urban development as well as policies, guidelines, and implementing mechanisms for the disposal or development of acquired or existing assets of key shelter agencies under its supervision.

**VISION**

Decent and affordable housing opportunities and sustainable human settlements for families belonging to the lowest income strata of our society with HUDCC providing overall directions for its promotion.

**MISSION**

As the highest policy making and coordinating body on housing and urban development, HUDCC shall facilitate access to a variety of housing options that are decent, affordable and responsive to the diverse and changing needs of homeless and underprivileged Filipino families.