Competitive generation and supply of electricity market ensured

Percentage of licenses compliant to the terms and conditions of the Certificate of Compliance (COC) and Retail Electricity Suppliers (RES) license with regards to the rules and regulations related to the electricity market.

<table>
<thead>
<tr>
<th>MAJOR FINAL OUTPUTS (MFOs) / PERFORMANCE INDICATORS (PIs)</th>
<th>2015 Targets</th>
</tr>
</thead>
</table>

**MFO 1: ELECTRIC POWER INDUSTRY REGULATORY SERVICES**

**Screening and Registration**

- No. of applications for certificates, permits and licenses acted upon: 91
- % of certificate, permit and license holders violating one or more of the authorization conditions in the last five (5) years: 8.4%
- % of applications for CPCW acted upon within 90 days from the receipt of compliant submission: 73.5%
- % of applications of Certificate of Compliance (COC) acted upon within 50 days from receipt of compliant submission: 78.8%
- % of applications of Certificate of Registration for Wholesale Aggregators (WA) acted upon within 90 days from receipt of compliant submission: 78.8%
- % of applications of Retail Electricity Suppliers (RES) acted upon within 50 days from receipt of compliant submission: 78.8%
- % of applications for franchise to operate sub-transmission assets as consortium acted upon within 90 days from the time the Commission declares the case as submitted for resolution: 73.5%
- % of applications for Certificate of Authority as Meter Shop acted upon within two (2) months from receipt of compliant applications: 78.8%

**Monitoring**

- No. of sites/facilities/meter laboratories inspected to monitor compliance with the terms and conditions of the license, permits, certificates issued: 95
- No. of watt-hour meters (new and in-service) tested and calibrated: 2,625,000
- No. of audits conducted on compliance to rules and regulations of ERC: 529
- % of sites and facilities inspected and audits conducted which resulted in the issuance of show-cause orders: 3.7%
- % of sites and facilities inspected within the middle term of the validity of the certificate/license/permit issued: 34.7%

**Enforcement**

- No. of cases (violations, complaints and disputes, and petitions/applications) resolved: 470
- No. of rules and regulations promulgated: 13
- % of consumer complaints resolved at pre-hearing stage: 73.5%
- % of cases (applications/petitions and violations) decided within 90 days from the date the Commission declares the case as submitted for resolution: 73.5%

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**H. FERTILIZER AND PESTICIDE AUTHORITY**

**STRATEGIC OBJECTIVES**

**MANDATE**

Assuring the agricultural sector of adequate supplies of fertilizer and pesticide at reasonable prices, rationalizing the manufacture and marketing of fertilizer, protecting the public from the risk inherent in the use of pesticides and educating the agricultural sector in the use of these inputs.

**VISION**

Improved quality of life for all Filipinos through increased farm productivity and food production using necessary fertilizer and pesticide inputs that do not endanger human health and environment on sustainable basis.
MISSION

To be a catalyst in the improvement of farmers and fisherfolk by helping them become better informed, more efficient and conscientious in the management of their plant nutrition and crop protection requirements towards conservation of our land and marine resources.

KEY RESULT AREAS

Rapid, inclusive and sustained economic growth

SECTOR OUTCOME

Competitive and sustainable Agriculture and Fisheries (A & F) sector achieved contributing to the achievement of the sector outcome of effective and efficient governance

ORGANIZATIONAL OUTCOME

Fertilizer and Pesticide products and handlers regulated

PERFORMANCE INFORMATION

KEY STRATEGIES

1. Strong policy advocacy on safe and judicious use of fertilizer and pesticide
2. Vigorous implementation and close monitoring of safety measures for fertilizer and pesticide producers, users and other handlers
3. Promotion, development and advocacy for the use of organic fertilizer
4. Strict enforcement of rules and regulations under PD 1144
5. Intensified registration of all fertilizer and pesticide products
6. Vigorous licensing of fertilizer and pesticide handlers
7. Operationalization of FPA fertilizer laboratory
8. Accelerated training and information dissemination program on the proper and safe use of fertilizer and pesticide that include Integrated Pest Management and Balanced Fertilization Strategy

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)  

<table>
<thead>
<tr>
<th></th>
<th>BASELINE</th>
<th>2015 TARGETS</th>
</tr>
</thead>
<tbody>
<tr>
<td>Fertilizer and Pesticide products and handlers regulated</td>
<td>4,817</td>
<td>-16.44%</td>
</tr>
<tr>
<td>% change in permits, clearances and certifications approved</td>
<td></td>
<td>(4,025)</td>
</tr>
</tbody>
</table>

MAJOR FINAL OUTPUTS (MFOs) / PERFORMANCE INDICATORS (PIs)  

<table>
<thead>
<tr>
<th>MFO 1: FERTILIZER AND PESTICIDE REGULATION SERVICES</th>
<th>2015 Targets</th>
</tr>
</thead>
<tbody>
<tr>
<td>Regulatory Documents issuance</td>
<td>9,222</td>
</tr>
<tr>
<td>No. of permits, licenses, registration and accreditations issued</td>
<td>87%</td>
</tr>
<tr>
<td>% of authorized/accredited entities without detected violations of license or accreditation conditions</td>
<td>74%</td>
</tr>
<tr>
<td>% of applications for permits, licenses or accreditation and product registration endorsed for approval/analysis within 3 weeks of application</td>
<td>90%</td>
</tr>
<tr>
<td>Monitoring</td>
<td>1,457</td>
</tr>
<tr>
<td>No. of sites and facilities monitored and/or inspected with reports issued</td>
<td>100%</td>
</tr>
<tr>
<td>No. of products and/or inspected with reports issued</td>
<td>100%</td>
</tr>
<tr>
<td>% of submitted reports that resulted in the issuance of notice of violations and penalties imposed</td>
<td>100%</td>
</tr>
<tr>
<td>% of recommendations for prosecution that are acted upon</td>
<td>90%</td>
</tr>
<tr>
<td>% of sites and products that have been inspected more than twice in the last 2 years</td>
<td>100%</td>
</tr>
</tbody>
</table>
Enforcement

<table>
<thead>
<tr>
<th>Metric</th>
<th>Value</th>
</tr>
</thead>
<tbody>
<tr>
<td>No. of enforcement actions undertaken</td>
<td>273</td>
</tr>
<tr>
<td>% of notice of violations that resulted into cases filed/litigated</td>
<td>5%</td>
</tr>
<tr>
<td>% of permit/license holders or accredited agencies with 2 or more violations over the last 3 years.</td>
<td>5%</td>
</tr>
<tr>
<td>% of detected violations that are resolved or referred for prosecution within 7 working days</td>
<td>50%</td>
</tr>
</tbody>
</table>

I. FILM DEVELOPMENT COUNCIL OF THE PHILIPPINES

STRATEGIC OBJECTIVES

MANDATE

Formulate and implement policies and programs to upgrade the art and craft of filmmaking. Encourage the production of films for commercial purposes intended for public entertainment that seek to enhance the quality of life, examine the human and social conditions and contribute to the nobility and dignity of the human spirit. Maximize the country’s comparative advantage as a location site for international movie and television making to generate income, promote tourism and enhance the image of the country abroad.

VISION

A flourishing, professional and united film industry that produces and promotes high quality films which encourage social and cultural transformation and is viewed by a wider audience both locally and internationally.

MISSION

Make Philippine Cinema the preeminent instrument for the enrichment of Filipino culture and the articulation of the Filipino identity. Make Philippine Cinema a constant stimulus to self awareness and social responsibility among all sectors of society. Reinforce and expand sustainability of Philippine Cinema as art and industry.

KEY RESULT AREAS

Rapid inclusive and sustainable economic growth

SECTOR OUTCOME

Cultural development

ORGANIZATIONAL OUTCOME

1. Local Films Quality Upgraded
2. Film Heritage Preserved and Protected

PERFORMANCE INFORMATION

KEY STRATEGIES

1. Continued implementation of the Sineng Pambansa and Sining Masa Programs to revive interest in local films and quality film production through showing of insightful films and holding of film-related workshops to grassroots level of society.

2. Holding of the World Premieres Film Festival and International Film Expo to elevate the status of the Philippine film industry in the international level.

3. Encourage location filming and co-production ventures in the country through new avenues and networks and direct participation in international productions.

4. Generate awareness of the country’s film industry and open doors to new learning and technology transfer by partnering with industry players in the conduct of trainings, workshops and on-the-job boot camps.