

G. ENERGY REGULATORY COMMISSION

STRATEGIC OBJECTIVES

MANDATE

The Energy Regulatory Commission is mandated by Republic Act No. 9136 to promote competition, encourage market development, ensure customer choice, discourage/penalize abuse of market power in the restructured electricity industry and enforce the implementing rules and regulations of the Act.

VISION

Asia's benchmark for excellence in power regulation

MISSION

Promote and protect the long-term consumer interests in terms of quality, reliability, and reasonable pricing of a sustainable supply of electricity

KEY RESULT AREAS

Rapid, inclusive and sustained economic growth

SECTOR OUTCOME

An efficient and responsive power sector

ORGANIZATIONAL OUTCOME

1. Quality and reliability of electricity supply ensured
2. Reasonable pricing of transmission and distribution rates monitored
3. Competitive generation and supply of electricity market ensured

PERFORMANCE INFORMATION

KEY STRATEGIES

1. Develop rights and obligations of prepaid consumers
2. Develop generation pricing in a competitive regime
3. Implement feed-in-tariff (FIT) and conduct study of Ocean FIT
4. Full implementation of Retail Competition and Open Access (1 MegaWatt and above)
5. Develop feedback mechanism for distribution utilities / consumers

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)

BASELINE

2015 TARGETS

Quality and reliability of electricity supply ensured

Percentage of Distribution Utilities (DUs) without violations to the standards in the Philippine Grid Code (PGC) and Philippine Distribution Code (PDC)

140 Distribution Utilities (DUs)

50% (Total number out of the 140 DUs and NGCP that will be found compliant to the PGC and PDC)

Reasonable pricing of transmission and distribution rates monitored

Percentage of Decisions with Motion for Reconsideration (MR) in rate cases and appealed but upheld in favor of the ERC.

70% (Total number of the ERC rate case decisions that will be upheld if brought on appeal)

Competitive generation and supply of electricity market
ensured

Percentage of licenses compliant to the terms and conditions of the Certificate of Compliance (COC) and Retail Electricity Suppliers (RES) License with regards to the rules and regulations related to the electricity market.	16 COC License holders	70% (Total number of COC and RES License holders compliant to the set terms and conditions)
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MAJOR FINAL OUTPUTS (MFOs) / PERFORMANCE INDICATORS (PIs)

2015 Targets

MFO 1: ELECTRIC POWER INDUSTRY REGULATORY SERVICES

Screening and Registration

No. of applications for certificates, permits and licenses acted upon	91
% of certificate, permit and license holders violating one or more of the authorization conditions in the last five (5) years	8.4%
% of applications for CPCN acted upon within 90 days from the receipt of compliant submission	73.5%
% of applications of Certificate of Compliance (COC) acted upon within 50 days from receipt of compliant submission	78.8%
% of applications of Certificate of Registration for Wholesale Aggregators (WA) acted upon within 30 days from receipt of compliant submission	78.8%
% of applications of Retail Electricity Suppliers (RES) acted upon within 50 days from receipt of compliant submission	78.8%
% of applications for franchise to operate sub-transmission assets as consortium acted upon within 90 days from the time the Commission declares the case as submitted for resolution	73.5%
% of applications for Certificate of Authority as Meter Shop acted upon within two (2) months from receipt of compliant applications	78.8%

Monitoring

No. of sites/facilities/meter laboratories inspected to monitor compliance with the terms and conditions of the license, permits, certificates issued	95
No. of watt-hour meters (new and in-service) tested and calibrated	2,625,000
No. of audits conducted on compliance to rules and regulations of ERC	529
% of sites and facilities inspected and audits conducted which resulted in the issuance of show-cause orders	3.7%
% of sites and facilities inspected within the middle term of the validity of the certificate/license/permit issued	34.7%

Enforcement

No. of cases (violations, complaints and disputes, and petitions/applications) resolved	470
No. of rules and regulations promulgated	13
% of consumer complaints resolved at pre-hearing stage	73.5%
% of cases (applications/petitions and violations) decided within 90 days from the date the Commission declares the case as submitted for resolution	73.5%