STRATEGIC OBJECTIVES

MANDATE

The Energy Regulatory Commission is mandated by Republic Act No. 9136 to promote competition, encourage market development, ensure customer choice, discourage/penalize abuse of market power in the restructured electricity industry and enforce the implementing rules and regulations of the Act.

VISION

Asia's benchmark for excellence in power regulation

MISSION

Promote and protect the long-term consumer interests in terms of quality, reliability, and reasonable pricing of a sustainable supply of electricity

KEY RESULT AREAS

Rapid, inclusive and sustained economic growth

SECTOR OUTCOME

An efficient and responsive power sector

ORGANIZATIONAL OUTCOME

1. Quality and reliability of electricity supply ensured
2. Reasonable pricing of transmission and distribution rates monitored
3. Competitive generation and supply of electricity market ensured

PERFORMANCE INFORMATION

KEY STRATEGIES

1. Develop rights and obligations of prepaid consumers
2. Develop generation pricing in a competitive regime
3. Implement feed-in-tariff (FIT) and conduct study of Ocean FIT
4. Full implementation of Retail Competition and Open Access (1 MegaWatt and above)
5. Develop feedback mechanism for distribution utilities / consumers

<table>
<thead>
<tr>
<th>ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)</th>
<th>BASELINE</th>
<th>2015 TARGETS</th>
</tr>
</thead>
<tbody>
<tr>
<td>Quality and reliability of electricity supply ensured</td>
<td></td>
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<tr>
<td>Percentage of Distribution Utilities (DUs) without violations to the standards in the Philippine Grid Code (PGC) and Philippine Distribution Code (PDC)</td>
<td>140 Distribution Utilities (DUs)</td>
<td>50% (Total number out of the 140 DUs and NGCP that will be found compliant to the PGC and PDC)</td>
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<tr>
<td>Reasonable pricing of transmission and distribution rates monitored</td>
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<tr>
<td>Percentage of Decisions with Motion for Reconsideration (MR) in rate cases and appealed but upheld in favor of the ERC</td>
<td>70% (Total number of the ERC rate case decisions that will be upheld if brought on appeal)</td>
<td></td>
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</tbody>
</table>
Competitive generation and supply of electricity market ensured

16 COC License holders

70% (Total number of COC and RES License holders compliant to the set terms and conditions)

MAJOR FINAL OUTPUTS (MFOs) / PERFORMANCE INDICATORS (PIs)  

2015 Targets

**MFO 1: ELECTRIC POWER INDUSTRY REGULATORY SERVICES**

**Screening and Registration**

- No. of applications for certificates, permits and licenses acted upon: 91
- % of certificate, permit and license holders violating one or more of the authorization conditions in the last five (5) years: 8.4%
- % of applications for CPCW acted upon within 90 days from the receipt of compliant submission: 73.5%
- % of applications of Certificate of Compliance (COC) acted upon within 50 days from receipt of compliant submission: 78.8%
- % of applications of Certificate of Registration for Wholesale Aggregators (WA) acted upon within 90 days from receipt of compliant submission: 78.8%
- % of applications of Retail Electricity Suppliers (RES) acted upon within 50 days from receipt of compliant submission: 78.8%
- % of applications for franchise to operate sub-transmission assets as consortium acted upon within 90 days from the time the Commission declares the case as submitted for resolution: 73.5%
- % of applications for Certificate of Authority as Meter Shop acted upon within two (2) months from receipt of compliant applications: 78.8%

**Monitoring**

- No. of sites/facilities/meter laboratories inspected to monitor compliance with the terms and conditions of the license, permits, certificates issued: 95
- No. of watt-hour meters (new and in-service) tested and calibrated: 2,625,000
- No. of audits conducted on compliance to rules and regulations of ERC: 529
- % of sites and facilities inspected and audits conducted which resulted in the issuance of show-cause orders: 3.7%
- % of sites and facilities inspected within the middle term of the validity of the certificate/license/permit issued: 34.7%

**Enforcement**

- No. of cases (violations, complaints and disputes, and petitions/applications) resolved: 470
- No. of rules and regulations promulgated: 13
- % of consumer complaints resolved at pre-hearing stage: 73.5%
- % of cases (applications/petitions and violations) decided within 90 days from the date the Commission declares the case as submitted for resolution: 73.5%

**H. FERTILIZER AND PESTICIDE AUTHORITY**

**STRATEGIC OBJECTIVES**

**Mandate**

Assuring the agricultural sector of adequate supplies of fertilizer and pesticide at reasonable prices, rationalizing the manufacture and marketing of fertilizer, protecting the public from the risk inherent in the use of pesticides and educating the agricultural sector in the use of these inputs.

**Vision**

Improved quality of life for all Filipinos through increased farm productivity and food production using necessary fertilizer and pesticide inputs that do not endanger human health and environment on sustainable basis.