

AC. PHILIPPINE SPORTS COMMISSION

STRATEGIC OBJECTIVES

MANDATE

RA 6847 - "The State shall promote physical education and encourage sports program, league competitions and amateur sports, including training for international competitions, to foster self-discipline, teamwork, and excellence for the development of a healthy and alert citizenry."

VISION

A Commission with a unified sports program which will enhance the quality of life of the Filipinos, instill national pride and attain international prestige through excellence in sports.

MISSION

To serve as the prime catalyst and advocate for the propagation and development of Philippine sports by helping shape policies and setting priorities through the following: 1. Coordinating and implementing national sports program; 2. Creating equitable opportunities for participation in sports by all sectors; 3. Providing assistance to stakeholders and partners; 4. Supporting the specially talented athletes for high level competitions; and 5. Promoting the development of those physical qualities and moral values which is the basis of sports.

KEY RESULT AREAS

Rapid, inclusive, and sustained economic growth

SECTOR OUTCOME

Achieved a sporting culture and international prestige in sports participation

ORGANIZATIONAL OUTCOME

1. Source of athletic talents widened. (Grassroots Program)
2. Participation in sports by Filipinos increased. (Sports-for-All Program)
3. Philippines' commitment to participate in international sports competitions strengthened/ensured. (Sports Excellence Program)

PERFORMANCE INFORMATION

KEY STRATEGIES

Staging of Philippine National Games and Batang Pinoy Competition, Sports-for-all Promotion Program, Laro't Saya sa Luneta, Training Preparation and Participation to the 2015 SEA Games

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)	BASELINE	2015 TARGETS
Source of athletic talents widened. (Grassroots Program)		
Grassroots athletes competed in the Philippine National Games & Batang Pinoy Games of the PSC increased	7,000	10% increased from 2013 (7,700)
Participation in sports by Filipinos increased. (Sports-for-All Program)		
Filipinos participated in the Laro't Saya sa Parke Program of the PSC increased	15,000	10% increase from 2013 (16,500)
Individuals benefitted from the free use of PSC sports facilities increased	65,000	5% increase from 2013 (68,250)
Philippines' commitment to participate in international sports competitions strengthened / ensured. (Sports Excellence Program)		
Participation in international sports competitions increased	450	5% increase from 2013 (473)
National Pool athletes represented the country in international competitions increased	260	5% increase from 2013 (273)
Participation achievement in the 2015 Southeast Asian Games.	7th place (FY 2013)	7th or 8th place
<u>MAJOR FINAL OUTPUTS (MFOs) / PERFORMANCE INDICATORS (PIs)</u>		<u>2015 Targets</u>
MFO 1: PROMOTION OF AMATEUR SPORT		
No. of promotional events/activities held		27
No. of national athletes supported		810
% of stakeholders who rate PSC promotional events/activities as good or better		100%
% change in number of national athletes participating in international competitions		5% increase from 2013
% change in number of grassroots athletes participating in national competitions		5% increase from 2013
% change in number of individuals joining the Sports-for-all-activities		5% increase from 2013
% of applications for sports-related assistance responded to within 3 days upon receipt of application		5% increase from 2013

NOTE : Exclusive of Targets funded from other sources, e.g. Special Account in the General Fund.