KEY RESULT AREAS

Poverty reduction and empowerment of the poor and vulnerable

SECTOR OUTCOME

Effective and efficient governance achieved.

ORGANIZATIONAL OUTCOME

Alignment of volunteer assistance to the national development priorities assured

PERFORMANCE INFORMATION

KEY STRATEGIES

1. Intensify advocacy of volunteerism as a strategy for development
2. Strengthen linkages and partnership with other government agencies, the private sector and the international volunteer community to effectively harness volunteer services for local and national development and international understanding including sharing of volunteer resources and best practices

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)

<table>
<thead>
<tr>
<th>ORGANIZATIONAL OUTCOME</th>
<th>BASELINE</th>
<th>2015 TARGETS</th>
</tr>
</thead>
<tbody>
<tr>
<td>Alignment of volunteer assistance to the national development priorities assured</td>
<td>90%</td>
<td></td>
</tr>
<tr>
<td>Percentage of volunteer assignments aligned with the PDP priority objectives</td>
<td>90%</td>
<td></td>
</tr>
<tr>
<td>Percentage of volunteer assignments aligned with the PDP priority program and geographic areas</td>
<td>90%</td>
<td></td>
</tr>
</tbody>
</table>

MAJOR FINAL OUTPUTS (MFOs) / PERFORMANCE INDICATORS (PIs)

<table>
<thead>
<tr>
<th>MAJOR FINAL OUTPUTS (MFOs)</th>
<th>PERFORMANCE INDICATORS (PIs)</th>
<th>2015 Targets</th>
</tr>
</thead>
<tbody>
<tr>
<td>MFO 1: VOLUNTEER COORDINATION AND SUPPORT SERVICES</td>
<td>Number of projects assisted</td>
<td>600</td>
</tr>
<tr>
<td></td>
<td>% of stakeholders who rate the service as good or better</td>
<td>85%</td>
</tr>
<tr>
<td></td>
<td>% of requests for assistance that are responded to within 24 hours</td>
<td>85%</td>
</tr>
</tbody>
</table>

C. PUBLIC-PRIVATE PARTNERSHIP CENTER OF THE PHILIPPINES

STRATEGIC OBJECTIVES

MANDATE

The Public-Private Partnership Center was created with the primary functions of coordination and monitoring all PPP/BOT/PSP Programs and Projects including all variants and arrangements under the BOT Law and Joint-Venture Agreements; conduct project facilitation and assistance to the national implementing agencies including government corporations and Local Government Units (LGUs) in addressing impediments or bottlenecks in the implementation of PPP program and projects; provide advisory services, technical assistance, training and capacity development to agencies/LGUs in PPP project preparation and development; manage and administer a revolving fund known as the Project Development and Monitoring Facility; establish and manage a central database system of PPP programs and projects; and prepare reports on the implementation of the PPP program and projects of government for submission to the President at the end of each year.
VISION

The Center shall serve as the champion of public-private partnerships for the country’s inclusive growth and sustainable development.

MISSION

The Center shall facilitate and optimize public-private partnerships in the country for the delivery of public infrastructure and other development services.

KEY RESULT AREAS

Rapid, Inclusive and Sustained Economic Growth

SECTOR OUTCOME

Accelerated Financing, Construction, Rehabilitation & Operation of Infrastructure and Development Projects.

ORGANIZATIONAL OUTCOME

Greater private sector participation in the PPP program achieved through a sustainable PPP deal flow

PERFORMANCE INFORMATION

KEY STRATEGIES

1. Project Development and Advisory Assistance
2. PDMF Fund Utilization Efficiency and Management Improvement Program
3. Policy Development and Advocacy
4. PPP Projects Monitoring and Evaluation
5. Capacity Building, Development and Printing of Knowledge Products, PPP Knowledge Portal Operation and Maintenance, and Legal Advisory

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)  BASELINE  2015 TARGETS

Greater private sector participation in the PPP program achieved through a sustainable PPP deal flow

| Number of new PPP projects developed within a year | 2013: 20 new projects in the pipeline (from 26 projects in end 2012 to 46 projects in the pipeline by end 2013) | 5 new PPP projects in the pipeline |
| Passage of the proposed BOT Law Amendments (PPP Act) | 2013: PPP Governing Board’s approval on the draft BOT Law Amendments and authority to forward the proposed legislation to Congress | PPP Act enacted |

MAJOR FINAL OUTPUTS (MFOs) / PERFORMANCE INDICATORS (PIs)  2015 Targets

<table>
<thead>
<tr>
<th>MFO 1: PUBLIC-PRIVATE PARTNERSHIP (PPP) PROJECT ADVISORY, MANAGEMENT AND MONITORING SERVICES</th>
</tr>
</thead>
<tbody>
<tr>
<td>% PPPC-vetted projects (technical component) approved by the ICC-Cabinet Committee (CabCom) for endorsement to the NEDA Board</td>
</tr>
<tr>
<td>Proposed PPP policy instrument submitted to appropriate bodies within set deadlines</td>
</tr>
<tr>
<td>% of proposed PPP policy instruments approved by appropriate body</td>
</tr>
<tr>
<td>Report on PPP plans and targets published to the PPP website.</td>
</tr>
</tbody>
</table>
D. PHILIPPINE STATISTICAL RESEARCH AND TRAINING INSTITUTE (FORMERLY STATISTICAL RESEARCH AND TRAINING CENTER)

STRATEGIC OBJECTIVES

MANDATE

The Philippine Statistical Research and Training Institute (PSRTI, formerly Statistical Research and Training Center) is the research and training arm of the Philippine Statistical System (PSS). It sets the direction for statistical manpower development as well as for the statistical research and development in the country by improving the quality of statistical information generated by the PSS through conduct of high quality and responsive statistical research and training.

VISION

"We, members of the PSRTI family, value our work of contributing to informed policy & decision-making process through high quality research and training in statistics and related fields. We will be the leading agency in the conduct of research and training programs in statistics and allied fields with the guidance of the Almighty, the support and commitment of our human resources, and the technologies made available to us".

MISSION

The improvement of the quality of statistical information generated by the PSS through conduct of high quality, objective and responsive Statistical Research and Training.

KEY RESULT AREAS

Rapid, Inclusive and Sustained Economic Growth

SECTOR OUTCOME

Accelerate Economic Growth and Job Creation

Improve Social Justice and Delivery of Basic Services

ORGANIZATIONAL OUTCOME

Statistical capacity of the government strengthened

PERFORMANCE INFORMATION

KEY STRATEGIES

1. Establishment of strong linkages with premier academic institutions in statistics, major statistical agencies, other government agencies, and international agencies operating in the country in conducting statistical research and training.
2. Recruitment of higher education institutions, such as local state universities and colleges (SUCs) operating in the regions, to serve as PSRTI training affiliates in areas where its presence is not felt.
3. PSRTI making its services available for the conduct of needed training programs for statisticians and related staff of other countries by partnering with agencies of the United Nations such as UNFPA, UNICEF, UNDP, SIAP, World Bank, JICA and others.
4. Use of PSRTI Website for marketing the research and training services and programs of SRTC.
5. Coming up with regular training programs based on training need assessment.
6. Conduct of pre and post evaluation for research and training activities.
7. Regular upgrading of equipment and facilities to make PSRTI comparable to world class standards in conducting research and training.