Percentage of meeting documents released within the prescribed timeframe (a. NEDA Board, b. NEDA Board Committees, c. Regional Development Councils, and d. Other Inter-agency Committees) 100%

PI Set 2
Number of economic reports prepared 45 total
Percentage of economic reports with no negative feedback on completeness and accuracy of content/information 100%
Percentage of economic reports submitted to the President within prescribed timeline 100%

MFO 3: INVESTMENT PROGRAMMING SERVICES
PI Set 1
Number of Public Investment Programs/Projects prepared/updated (a. PIP, b. CIIP, and c. RDIPs)

Note: RDIPs will not be updated in 2015 and CIIP is contingent to revalidation of PIP 2 Total
Public investment program documents presented to or endorsed by the appropriate inter-agency committees

Note: RDIPs will not be updated in 2015.
Percentage of public investment program documents prepared/updated within schedule (a. PIP, b. CIIP, and c. RDIPs)

Note: RDIPs will not be updated in 2015. PIP documents presented 100% by end of 2015

PI Set 2
Percentage of submitted projects appraised 90%
Percentage of appraised projects presented to the ICC-Technical Board 90%
Percentage of projects appraised within prescribed timeframe 90%

MFO 4: MONITORING AND EVALUATION SERVICES
PI Set 1
Official Development Assistance (ODA) Portfolio Review Report prepared and submitted 1
Percentage of implementing agencies reviewed have confirmed (ODA) Portfolio Review Report findings 94%
(ODA) Portfolio Review Report submitted by NEDA Secretariat to Congress on or before June 30
annually Before June 30, 2015

PI Set 2
Number of socio-economic assessment reports prepared 1 SER&15 RDRs
Percentage of socio-economic assessment reports endorsed by NEDA Secretariat 100%
Percentage of socio-economic assessment reports released within schedule 100%

B. PHILIPPINE NATIONAL VOLUNTEER SERVICE COORDINATING AGENCY

STRATEGIC OBJECTIVES

MANDATE

Promote volunteerism as a strategy for development and coordinate the National Volunteer Service Program for national development and international cooperation.

VISION

Self-reliant, empowered and progressive society through volunteerism

MISSION

Promote and harness voluntary services and resources for self-sufficiency and self-governing development
Forge partnerships between and among government and other sectors
Build staff and volunteer capabilities
KEY RESULT AREAS

Poverty reduction and empowerment of the poor and vulnerable

SECTOR OUTCOME

Effective and efficient governance achieved.

ORGANIZATIONAL OUTCOME

Alignment of volunteer assistance to the national development priorities assured

PERFORMANCE INFORMATION

KEY STRATEGIES

1. Intensify advocacy of volunteerism as a strategy for development
2. Strengthen linkages and partnership with other government agencies, the private sector and the international volunteer community to effectively harness volunteer services for local and national development and international understanding including sharing of volunteer resources and best practices

<table>
<thead>
<tr>
<th>ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)</th>
<th>BASELINE</th>
<th>2015 TARGETS</th>
</tr>
</thead>
<tbody>
<tr>
<td>Alignment of volunteer assistance to the national development priorities assured</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Percentage of volunteer assignments aligned with the PDP priority objectives</td>
<td></td>
<td>90%</td>
</tr>
<tr>
<td>Percentage of volunteer assignments aligned with the PDP priority program and geographic areas</td>
<td></td>
<td>90%</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>MAJOR FINAL OUTPUTS (MFOs) / PERFORMANCE INDICATORS (PIs)</th>
<th>2015 Targets</th>
</tr>
</thead>
<tbody>
<tr>
<td>MFO 1: VOLUNTEER COORDINATION AND SUPPORT SERVICES</td>
<td></td>
</tr>
<tr>
<td>Number of projects assisted</td>
<td>600</td>
</tr>
<tr>
<td>% of stakeholders who rate the service as good or better</td>
<td>85%</td>
</tr>
<tr>
<td>% of requests for assistance that are responded to within 24 hours</td>
<td>85%</td>
</tr>
</tbody>
</table>

C. PUBLIC-PRIVATE PARTNERSHIP CENTER OF THE PHILIPPINES

STRATEGIC OBJECTIVES

Mandate

The Public-Private Partnership Center was created with the primary functions of coordination and monitoring all PPP/BOT/PSP Programs and Projects including all variants and arrangements under the BOT Law and Joint-Venture Agreements; conduct project facilitation and assistance to the national implementing agencies including government corporations and Local Government Units (LGUs) in addressing impediments or bottlenecks in the implementation of PPP program and projects; provide advisory services, technical assistance, training and capacity development to agencies/LGUs in PPP project preparation and development; manage and administer a revolving fund known as the Project Development and Monitoring Facility; establish and manage a central database system of PPP programs and projects; and prepare reports on the implementation of the PPP program and projects of government for submission to the President at the end of each year.