STRATEGIC OBJECTIVES

MANDATE

The NEDA as mandated by the Philippine Constitution shall function as the independent planning agency of the government. It was created in 1972 and reorganized on July 22, 1987 in accordance with Executive Order No. 230. The NEDA consists of two separate and distinct entities - the NEDA Board and the NEDA Secretariat. The power of the NEDA resides in the NEDA Board, which is primarily responsible for formulating continuing, coordinated and fully integrated social and economic policies, plans and programs. The NEDA Secretariat serves as the NEDA Board's research and technical support arm.

VISION

Aspires to be the premier socio-economic planning body highly regarded in macroeconomic forecasting, policy research and analysis; an acknowledged institution in providing high level policy advice, developing consensus and setting agenda for inclusive development.

MISSION

Formulate continuing, coordinated and fully integrated socio-economic policies, plans and programs.

KEY RESULT AREAS

Transparent, accountable and participatory governance

SECTOR OUTCOME

Effective and efficient governance achieved

ORGANIZATIONAL OUTCOME

Sound economic and development management effected

PERFORMANCE INFORMATION

KEY STRATEGIES

1. Conduct of sectoral assessments on key policies / strategies implemented.
2. Support the implementation of harmonized Results-Based Performance Management System espoused by A0 25 and its Task-Force.
3. Improving competencies of NEDA officials and employees.

<table>
<thead>
<tr>
<th>ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)</th>
<th>BASELINE</th>
<th>2015 TARGETS</th>
</tr>
</thead>
<tbody>
<tr>
<td>Sound economic and development management effected</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Number of planning documents prepared and subsequently adopted by the appropriate bodies</td>
<td>1 set of planning documents (1 PDP with PDP-RM and 1 PIP)</td>
<td>15 sets of planning documents (15 RDPs with RDP-RM and RDPs)</td>
</tr>
</tbody>
</table>

| 15 sets of planning documents (15 RDPs with RDP-RM and RDPs) | 15 sets of planning documents (RDPs with RDP-RM and RDPs) prepared within schedule and subsequently adopted by Regional Development Councils | 15 sets of planning documents (RDPs with RDP-RM and RDPs) prepared within schedule and subsequently adopted by Regional Development Councils |
Economic information and policy analyses provided / generated and used for evidenced-based decision making of the President, Congress and cabinet members

100% (44 memoranda for the President and 2 GDP growth assumptions required by DBCC)

99.58% (948 of 952)

100% of economic reports (i.e. 44 memoranda for the President, 2 GDP growth assumptions required by DBCC) submitted to the President within set deadline

>90% of requested policy analyses submitted to the President, Congress, government agencies and other relevant clients within agreed time frame

Effective coordination and consultation in support of the functions / mandates of the NEDA Board and its Committees, Regional Development Councils and its Committees and other stakeholders

(No data / information available in 2013. This is a new performance target)

100% of 39 projects

>90% of proposed resolutions, initiatives, measures, policies, studies and interventions considered / approved by the NEDA Board and its Committees, Regional Development Councils and its Committees and other stakeholders

(Not applicable for 2013. PDP updated in 2013 and Socioeconomic Report to be completed in 2014)

>90% of accomplishment reports on PDP implementation submitted within the agreed time frame

MAJOR FINAL OUTPUTS (MFOs) / PERFORMANCE INDICATORS (PIs)

MFO 1: SOCIO-ECONOMIC AND PHYSICAL PLANNING AND POLICY SERVICES

PI Set 1
Percentage of requested policy recommendations on socio-economic and development matters prepared or reviewed and submitted

100%

Percentage of policy recommendations with no adverse feedback received

90%

Percentage of policy recommendations prepared within prescribed timeframe

90%

PI Set 2
Number of plans prepared/updated (Note: PDP and RDPs will not be updated in 2015)

1 PDP, 1 RM, 15 RDPs

PDP and RM submitted to the President and RDPs presented to or endorsed by the Regional Development Councils (RDCs)

Note: PDP and RDPs will not be updated in 2015

Plans prepared/updated within schedule

Note: PDP and RDPs will not be updated in 2015

By the end of the year

MFO 2: TECHNICAL SUPPORT AND ADVISORY SERVICES

PI Set 1
Number of meeting documents prepared (a. NEDA Board, b. NEDA Board Committees, c. Regional Development Councils, d. Other Inter-agency Committees)

100% (a) and 90% (b,c,d)

Percentage of members who were satisfied with the completeness and accuracy of meeting documents prepared and released (a. NEDA Board, b. NEDA Board Committees, c. Regional Development Councils, and d. Other Inter-agency Committees)

69%
Percentage of meeting documents released within the prescribed timeframe (a. NEDA Board, b. NEDA Board Committees, c. Regional Development Councils, and d. Other Inter-agency Committees) 100%

PI Set 2
Number of economic reports prepared 45 total
Percentage of economic reports with no negative feedback on completeness and accuracy of content/information 100%
Percentage of economic reports submitted to the President within prescribed timeline 100%

MFO 3: INVESTMENT PROGRAMMING SERVICES
PI Set 1
Number of Public Investment Programs/Projects prepared/updated (a. PIP, b. CIIP, and c. RDIPs)

Note: RDIPs will not be updated in 2015 and CIIP is contingent to revalidation of PIP 2 Total
Public investment program documents presented to or endorsed by the appropriate inter-agency committees

Note: RDIPs will not be updated in 2015.
Percentage of public investment program documents prepared/updated within schedule (a. PIP, b. CIIP, and c. RDIPs) 100% by end of 2015

PI Set 2
Percentage of submitted projects appraised 90%
Percentage of appraised projects presented to the ICC-Technical Board 90%
Percentage of projects appraised within prescribed timeframe 90%

MFO 4: MONITORING AND EVALUATION SERVICES
PI Set 1
Official Development Assistance (ODA) Portfolio Review Report prepared and submitted 1
Percentage of implementing agencies reviewed have confirmed (ODA) Portfolio Review Report findings 94%
(ODA) Portfolio Review Report submitted by NEDA Secretariat to Congress on or before June 30 annually Before June 30, 2015

PI Set 2
Number of socio-economic assessment reports prepared 1 SERIs15 RDRs
Percentage of socio-economic assessment reports endorsed by NEDA Secretariat 100%
Percentage of socio-economic assessment reports released within schedule 100%

B. PHILIPPINE NATIONAL VOLUNTEER SERVICE COORDINATING AGENCY

STRATEGIC OBJECTIVES

MANDATE

Promote volunteerism as a strategy for development and coordinate the National Volunteer Service Program for national development and international cooperation.

VISION

Self-reliant, empowered and progressive society through volunteerism

MISSION

Promote and harness voluntary services and resources for self-sufficiency and self-governing development
Forge partnerships between and among government and other sectors
Build staff and volunteer capabilities