Competitiveness of the construction industry increased

| % increase in share of construction industry to GDP | 5.6% | 5.8% |

MAJOR FINAL OUTPUTS (MFOs) / PERFORMANCE INDICATORS (PIs) 2015 Targets

MFO 1: CONSTRUCTION INDUSTRY REGULATORY AND ENFORCEMENT SERVICES

- Number of license/registration/authorization applications processed: 6,500
- Number of applications processed that were issued appropriate license/registration certificates/project authorization: 100%
- Number of license/registration/authorization applications processed within the prescribed time upon receipt of applications (new applications - 30 days; renewal of domestic contractor license - 10 days; overseas registration and project authorization - 30 days): 80%
- Number of arbitration cases resolved/settled: 5
- Number of arbitral awards with complete resolution of the issues in the Terms of Reference (TOR): 70%
- Number of arbitration cases resolved within six (6) months from Terms of Reference (TOR) signing/approved time extensions or start of proceedings: 80%
- Number of violations discovered and investigated: 15
- Number of violations subjected to disciplinary action over total number of violations investigated: 40%
- Number of violations subjected to disciplinary actions within one (1) year from the start of investigation: 3%

- Number of policies/guidelines, plans & programs updated, issued and disseminated: 2
- Number of critical industry issues/concerns/addressed: 75%
- Number of appropriate policies issued within the prescribed time: 70%

- Number of training participants: 4,396
- Number of trainees awarded with training certifications (TESDA & CMDF): 90%
- Number of training programs conducted according to schedule: 75%

D. PHILIPPINE TRADE TRAINING CENTER

STRATEGIC OBJECTIVES

MANDATE

The Philippine Trade Training Center (PTTC) develops training modules on export and import techniques and procedures; raises the level of awareness of Philippine businessmen of export opportunities and the availability of alternative sources of import products or diversified markets for export; offers specialized courses for specific industry groups directed at overcoming barriers to overseas market penetration; and conducts training programs in international trade practices, inspection techniques and exhibition mounting.

VISION

It shall be a world-class trade training institution by 2022.

MISSION

Advance the Philippine export sector’s competitive position in the world market by providing valuable problem-solving approaches through integrated continuing education services.

KEY RESULT AREAS

Rapid, inclusive and sustained economic growth
SECTOR OUTCOME

Market access enhanced

ORGANIZATIONAL OUTCOME

Entrepreneurs transformed as export-ready/exporters through training

PERFORMANCE INFORMATION

KEY STRATEGIES

1. Development and implementation of business management training programs

2. Raising quality of services through systems improvement, human capital development and strategic partnerships with international organizations, academe and NGOs

3. More prudent management of financial resources and usage of own facilities

<table>
<thead>
<tr>
<th>ORGANIZATIONAL OUTCOMES (OOS) / PERFORMANCE INDICATORS (PIs)</th>
<th>BASELINE</th>
<th>2015 TARGETS</th>
</tr>
</thead>
<tbody>
<tr>
<td>Entrepreneurs transformed as export-ready / exporters through training</td>
<td>500</td>
<td>10% (50)</td>
</tr>
</tbody>
</table>

## MAJOR FINAL OUTPUTS (MFOs) / PERFORMANCE INDICATORS (PIs)

### MFO 1: BUSINESS MANAGEMENT TRAINING SERVICES

<table>
<thead>
<tr>
<th></th>
<th>BASELINE</th>
<th>2015 Targets</th>
</tr>
</thead>
<tbody>
<tr>
<td>No. of MSMEs assisted through training</td>
<td>500</td>
<td></td>
</tr>
<tr>
<td>% of MSMEs who rated PTTC assistance as satisfactory or better</td>
<td>85%</td>
<td></td>
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<tr>
<td>% of MSMEs request responded to within three (3) days</td>
<td>85%</td>
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</tbody>
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E. DESIGN CENTER OF THE PHILIPPINES

STRATEGIC OBJECTIVES

MANDATE

The Design Center of the Philippines (DCP) is a technical agency of the Department of Trade and Industry (DTI) mandated to promote design as a creative tool for improving the quality, competitiveness and branding of Filipino products in the global market; as a strategic tool of value creation for sustainable economic growth and development; and as an innovative tool for enhancing the quality of human life.

VISION

DCP shall be the leading advocate of design innovation in the Philippines by 2016.