D. NATIONAL COUNCIL ON DISABILITY AFFAIRS

STRATEGIC OBJECTIVES

MANDATE

The National Council on Disability Affairs (NCDA) is mandated to be the government policy-making, planning, monitoring and advocating body for the prevention of the causes of disability, rehabilitation and equalization of opportunities in the concept of a rights-based society and lead in the implementation of programs and projects for persons with disabilities.

VISION

All persons with disabilities are able to attain their fullest potential and to become active contributors and participants in nation-building.

MISSION

To provide direction, coordinate and monitor the activities of government, non-government, and people’s organizations involved in the prevention of the causes of disability, rehabilitation and equalization of opportunities in partnership with persons with disabilities.

KEY RESULT AREAS

Poverty reduction and empowerment of the poor and vulnerable

SECTOR OUTCOME

Improved capacity and increased opportunities of persons with disabilities’ access in all aspects of development

ORGANIZATIONAL OUTCOME

Coordination of government actions for the rights of persons with disabilities improved

PERFORMANCE INFORMATION

KEY STRATEGIES

Policy and plan formulation, program development, research and data banking, monitoring and evaluation and advocacy to mainstream disability inclusive development program including provision of capacity building, financial assistance and assistive devices to all LGUs, NGAs, DPOs, NGOs and persons with disabilities

<table>
<thead>
<tr>
<th>ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)</th>
<th>BASELINE</th>
<th>2015 TARGETS</th>
</tr>
</thead>
<tbody>
<tr>
<td>Coordination of government actions for the rights of persons with disabilities improved</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Percentage of resolutions, programs and plans adopted and implemented by member agencies</td>
<td>7</td>
<td>50% of Resolutions, programs and plans shall be adopted and implemented</td>
</tr>
<tr>
<td>Percentage of accomplishment of agencies’ commitments to Philippine Decade Plan</td>
<td>12 member agencies</td>
<td>90% Accomplishment of agencies’ commitments to Philippine Decade Plan</td>
</tr>
<tr>
<td>Percentage increase in LGUs with programs on Persons with Disabilities</td>
<td>108 LGUs</td>
<td>50% Increase in LGUs, NGAs and NGOs with improved programs for Persons with Disabilities</td>
</tr>
</tbody>
</table>
MAJOR FINAL OUTPUTS (MFOs) / PERFORMANCE INDICATORS (PIs)

MFO 1: POLICY ADVISORY SERVICES ON DISABILITY AFFAIRS

No. of national policies, plans and programs updated, issued and disseminated
Average percentage of stakeholders who rate the policy, plan and programs good or better
Percentage of national policies and plans updated, issued and disseminated in the last three years

E. NATIONAL YOUTH COMMISSION

STRATEGIC OBJECTIVES

MANDATE

The National Youth Commission is the policy-making coordinating body of all youth-related institutions, programs, projects, and activities of the government.

VISION

To be the authority on youth participation policy and the prime mover in inclusive youth development.

MISSION

1. Continue being the lead agency in formulating policies, programs, and measures on youth participation
2. Capacitate youth organizations
3. Collaborate with local government units and the Sangguniang Kabataan National Federation
4. Build networks and strategic partnerships with civil society organizations
5. Advocate, mobilize, and generate resources for youth development
6. Monitor and evaluate the results of youth policies, programs and measures

KEY RESULT AREAS

Poverty reduction and empowerment of the poor and vulnerable

SECTOR OUTCOME

1. Improved enabling conditions for youth participation in governance, society and development
2. Increased contribution of, and benefit for the youth in attainment of Millennium Development Goals (MDGs) and other goals, including youth productivity
3. Improved access to quality basic services, and social protection through enabling policies

ORGANIZATIONAL OUTCOME

Coordination of government actions for the development of the youth improved

PERFORMANCE INFORMATION

KEY STRATEGIES

1. Policy advocacy
2. Partnership-building through programs, inter-agency support, media
3. Research
4. Provision of technical assistance / support
5. Communication, media, publicity
6. Institutional capacity