

## E. OFFICE FOR TRANSPORTATION SECURITY

### STRATEGIC OBJECTIVES

#### MANDATE

The Office for Transportation Security is designated as the single authority responsible for the security of the transportation system of the country, including but not limited to civil aviation, sea transport and maritime infrastructure, land transportation, rail system and infrastructure.

#### VISION

It shall be a world-class organization committed to and capable of ensuring and maintaining a secure and dependable transportation system.

#### MISSION

To formulate, develop, maintain and implement national transport security programmes, plans, rules and regulations in accordance with international standards to secure the transportation system of the country.

#### KEY RESULT AREAS

Rapid, inclusive and sustained economic growth

#### SECTOR OUTCOME

Access to markets and seamless interconnection of the entire country

ORGANIZATIONAL OUTCOME

Transportation systems secured

PERFORMANCE INFORMATION

KEY STRATEGIES

1. Policy formulation
2. Increase compliance to national transportation security programs
3. Capacity building through increased training activities for security screening officers, personnel and staff
4. Maintain / upgrade security screening equipment and attain at least 90% operational rate
5. Maintain 100% fill-up rate of personnel per DBM authorized manning requirement
6. Capability upgrade through acquisition of information technology, communications, mobility and technical / scientific equipment

| ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs) | BASELINE                            | 2015 TARGETS |
|--|-------------------------------------|--------------|
| Transportation systems secured                               |                                     |              |
| % of transport security facilities and operators compliant   | 1,969 transport security facilities | 90% (1,772)  |

| MAJOR FINAL OUTPUTS (MFOs) / PERFORMANCE INDICATORS (PIs)   | 2015 Targets |
|---|--------------|
| MFO 1: TRANSPORT SECURITY ADVISORY AND SUPPORT SERVICES   |              |
| Advisory Services   |              |
| No. of alert advisories issued  | 36           |
| No. of information received and processed as a % of total no. of alert advisories   | 384          |
| % of information received and processed within 24 hours   | 100%         |
| Training and Support Services   |              |
| No. of security personnel trained and certified   | 891          |
| % of trainees who rate the training or support as satisfactory or better  | 90%          |
| % of security trainings completed within prescribed Program of Instruction (POI)  | 100%         |
| % of training programs that commence within five minutes of scheduled start time  | 100%         |
| No. of security screening checkpoints manned  | 178          |
| % of security screening checkpoints unmanned  | 10%          |
| % of security screening checkpoints operational within 72 hours   | 90%          |
| MFO 2: TRANSPORT SECURITY REGULATORY SERVICES   |              |
| Application and Review  |              |
| No. of security plans and programs reviewed and acted upon  | 884          |
| % of transport facilities with approved security plans and programs that had recorded security violations in the last three years   | 5%           |
| No. of compliance certificate applications acted upon   | 748          |
| % of compliance certificate applications acted upon within five working days  | 90%          |
| Monitoring and Enforcement  |              |
| No. of site inspections and audit/verification conducted  | 326          |
| No. of facilities with approved security plans and programs that had two or more recorded security breaches in the last three years | 17           |
| % of terminals and transport-related facilities subjected to two or more scheduled inspections in the last three years              | 1%           |

NOTE : Inclusive of Targets funded from other sources, e.g. Special Account in the General Fund.