

A. OFFICE OF THE SECRETARY

STRATEGIC OBJECTIVES

MANDATE

The Department of Transportation and Communications (DOTC) aims to develop, promote, implement and maintain integrated and strategic transportation and communication systems that will ensure safe, reliable, responsive and viable services to accelerate economic development and to better serve the transport and communication needs of the people.

VISION

By 2030, DOTC shall be a world-class organization, providing integrated transport; connecting people, islands, families, communities and the nation with the rest of the world; and constantly responding to the demand for environmentally sustainable and globally competitive transport.

MISSION

To provide the country with an efficient, effective and secure transportation system that is globally competitive, compliant with international standards and responsive to the changing times.

KEY RESULT AREAS

Rapid, inclusive and sustained economic growth

SECTOR OUTCOME

Access to markets and seamless interconnection of the entire country

ORGANIZATIONAL OUTCOME

1. Rail transport services improved
2. Transport-related accidents reduced
3. Road users protected

PERFORMANCE INFORMATION

KEY STRATEGIES

1. Improve project development and implementation.
2. Develop transparent procurement process from project's Terms of Reference (TOR) writing up to Bids and Awards Committee (BAC) procedures.
3. Encourage Public-Private Partnerships (PPPs).
4. Synchronize planning and budgeting.
5. Improve the institutional and regulatory environment of the Infrastructure Sector.
6. Coordinate and integrate infrastructure initiatives.
7. Climate Change Adaptation (CCA) and Disaster Risk Reduction Management (DRRM)
8. Improve economic development and generate employment in infrastructure development.

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)	BASELINE	2015 TARGETS
Rail transport services improved		
Transfer time reduced	10 mins.	50% (5 mins.)
Load factor of MRT decreased	171.4	8% (157.7)
Transport-related accidents reduced		
Maritime transport-related accidents reduced	544 accidents	5% (517)
Land transport-related accidents reduced	11,130 accidents	2% (10,907)
Air transport-related accidents reduced	53 accidents	1% (52)
Road users protected		
% decrease in offending franchise holders - for LTFRB	10,000 offenders	1% (9,900)
% decrease in the number of apprehensions per offense (colorum, smoke belching, seat belt, speeding, et al) - for LTO	1,005,330 apprehensions	2% (985,223)
MAJOR FINAL OUTPUTS (MFOs) / PERFORMANCE INDICATORS (PIs)		2015 Targets
MFO 1: TRANSPORT POLICY SERVICES		
No. of plans and policies developed and issued or updated and disseminated		13
Average % of clients who rate the plans and policies as satisfactory or better		10%
% of policies updated over the last three years		10%
MFO 2: MOTOR VEHICLE REGISTRATION AND DRIVER'S LICENSING REGULATORY SERVICES		
Vehicle Registration		
No. of motor vehicles registered		8,160,432
% of new registrations completed with MV plates and stickers within seven days		90%
% of renewals of registration completed with MV plates and stickers within two hours		90%
Driver Licensing		
No. of driver's licenses and permits issued		5,029,679
% of new applications for driver's license acted upon within four hours of receipt of compliant applications		90%
% of applications for renewal of driver's license acted upon within one hour of receipt of compliant applications		90%
Enforcement		
% of admitted apprehensions vs. total apprehensions		90%
% of affirmed apprehensions vs. total contested cases		90%
MFO 3: REGULATION OF PUBLIC TRANSPORT SERVICES		
Franchising		
% of new Certificates of Public Convenience (CPC) acted upon over the compliant applications received		93%
% of extension of validity acted upon over the no. of petitions for extension of validity received		79%
% of dropping/substitution acted upon over the no. of dropping/substitution filed		72%
% of other petitions acted upon over the no. of other petitions received		95%
% of special permits acted upon over the no. of applications received		96%
% of sale and transfer acted upon over the no. of petitions for sale and transfer received		92%
% of confirmations acted upon vs. no. of authorized units		102%
Monitoring		
No. of inspected franchise holders that are audited/monitored and compliant with rules and regulations		100,000
% of franchise holders audited/monitored/penalized for non-compliance of rules and regulations		10%
No. of days to conduct the audit/monitoring of franchise holders		1 year

486 GENERAL APPROPRIATIONS ACT, FY 2015

MFO 4: RAIL TRANSPORT PASSENGER SERVICES

No. of passenger kilometers travelled (per day)	4,483,725
Average travel speed	48 kph
No. of passenger unloading incidents (annual)	300
Compliance with approved time table	90%

NOTE : Exclusive of Targets funded from other sources, e.g. Special Account in the General Fund.