I. PHILIPPINE COUNCIL FOR HEALTH RESEARCH AND DEVELOPMENT

STRATEGIC OBJECTIVES

MANDATE

The Philippine Council for Health Research and Development (PCHR&D) shall provide central direction and leadership, as well as, coordination of health S&T efforts. It shall formulate policies, plans, programs, projects, and strategies for health S&T development, as well as, program and allocate government and external fund and monitor R&D projects.

VISION

A nation empowered by research-based knowledge, technologies and innovations in health.

MISSION

To create and sustain an enabling environment for health research in the country:
1. Provide leadership in health research;
2. Advocate and support a health research culture;
3. Mobilize and complement health research resources to generate knowledge, technologies and innovations in health, and ensure their utilization; and
4. Practice good governance to effectively perform the Council’s role in leading, managing and coordinating the health research system.

KEY RESULT AREAS

1. Poverty reduction and empowerment of the poor and vulnerable
2. Rapid, inclusive and sustained economic growth

SECTOR OUTCOME

Improved Health Status of the Population.

ORGANIZATIONAL OUTCOME

Widespread benefits to Filipinos from scientific and technological innovations for healthcare increased

PERFORMANCE INFORMATION

<table>
<thead>
<tr>
<th>ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)</th>
<th>BASELINE</th>
<th>2015 TARGETS</th>
</tr>
</thead>
<tbody>
<tr>
<td>Widespread benefits to Filipinos from scientific and technological innovations for healthcare increased</td>
<td></td>
<td></td>
</tr>
<tr>
<td>% of priorities in the National Unified Health Research Agenda (NUHRA) addressed</td>
<td>80% of Health Technology Development of National Unified Health Research Agenda</td>
<td>&gt;90% of NUHRA priorities addressed</td>
</tr>
</tbody>
</table>

MAJOR FINAL OUTPUTS (MFOs) / PERFORMANCE INDICATORS (PIs) 2015 Targets

MFO 1: HEALTH SECTOR RESEARCH AND DEVELOPMENT POLICY SERVICES

<p>| | |</p>
<table>
<thead>
<tr>
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<tbody>
<tr>
<td>No. policy advisories provided</td>
<td>10</td>
</tr>
<tr>
<td>Average % of policy advisories rated satisfactory or better</td>
<td>80%</td>
</tr>
<tr>
<td>% of policy advisories that have been updated, issued and disseminated within the last three (3) years</td>
<td>80%</td>
</tr>
</tbody>
</table>
MFO 2: RESEARCH AND DEVELOPMENT MANAGEMENT SERVICES FOR THE HEALTH SECTOR

<table>
<thead>
<tr>
<th>No. of proposals evaluated</th>
<th>350</th>
</tr>
</thead>
<tbody>
<tr>
<td>% of projects recommended for approval that subsequently received funding through the governing council/EXECOM</td>
<td>90%</td>
</tr>
<tr>
<td>% of project proposals acted upon within 4 months</td>
<td>90%</td>
</tr>
<tr>
<td>No. of ongoing projects monitored</td>
<td>100%</td>
</tr>
<tr>
<td>% of projects completed in the past four years that are published in recognized journals or utilized in the health sector</td>
<td>70%</td>
</tr>
<tr>
<td>% of monitored projects reviewed within the year</td>
<td>95%</td>
</tr>
</tbody>
</table>

M. PHILIPPINE COUNCIL FOR INDUSTRY, ENERGY AND EMERGING TECHNOLOGY RESEARCH AND DEVELOPMENT (PCIEERD)

STRATEGIC OBJECTIVES

MANDATE

The Philippine Council for Industry, Energy and Emerging Technology Research and Development (PCIEERD) shall formulate policies, plans, programs and strategies for science and technology, as well as, program and allocate government funds generated for R&D efforts for the development of national competence in strategic areas of industry, energy and emerging technology research and development.

VISION

The PCIEERD envisions to be recognized for the quality of its people, leadership and performance and contribute to the nation's productivity and competitiveness.

Towards this end, the PCIEERD commits to pursue and make available S&T solutions and innovations to help create and sustain competitive industries, attain energy self-sufficiency, and ensure the efficient and effective use of emerging technologies for the inclusive growth and development of the country, through:

- a well-defined Research and Development (R&D) thrust from innovative idea to technology development and knowledge generation to technology transfer and utilization;
- active engagement of scientists, researchers and engineers in R&D activities;
- strengthened partnerships and significant collaborations with industry, academe and government agencies to complement resources and expertise.

MISSION

To lead and partner with the public and private institutions in generating S&T policies, strategies and technologies that will contribute significantly to national economic development.

KEY RESULT AREAS

1. Rapid, inclusive, and sustained economic growth
2. Integrity of the environment and climate change adaptation and mitigation

SECTOR OUTCOME

Globally competitive and innovative production sectors achieved.

ORGANIZATIONAL OUTCOME

Widespread benefits to Filipinos from scientific knowledge and technological innovations for productivity and competitiveness increased