MAJOR FINAL OUTPUTS (MFOs) / PERFORMANCE INDICATORS (PIs)  

2015 Targets

MFO 1: SCIENTIFIC RESEARCH AND DEVELOPMENT

Number of projects completed 12
% of projects completed in the last five (5) years that are published in recognized media or adopted by the industry 90
% of projects completed within the timeframe in accordance with original project approval 90

MFO 2: TECHNICAL ADVISORY SERVICES

Number of technical services rendered 1,560
% of clients who rate the technical services as satisfactory or better 90
% of technical services provided within 3 days of request 90

E. INDUSTRIAL TECHNOLOGY DEVELOPMENT INSTITUTE

STRATEGIC OBJECTIVES

MANDATE

The Industrial Technology Development Institute (ITDI) undertakes technical services such as, but not limited to standards, analytical, and calibration services need by industry. It is responsible for the transfer of research results directly to end-users or via linkages with other government agencies. In the course of fulfilling these responsibilities, the ITDI conducts training and provides technical advisory and consultancy services to industry clientele and end-users.

VISION

Excellence in propelling development as provider of technologies and services for the industry.

MISSION

To make local industries globally competitive.

KEY RESULT AREAS

Rapid, inclusive, and sustained economic growth

SECTOR OUTCOME

Globally competitive and innovative production and knowledge services sectors achieved

ORGANIZATIONAL OUTCOME

Widespread benefits to Filipinos from scientific knowledge and technologies for industry productivity and competitiveness increased

PERFORMANCE INFORMATION

KEY STRATEGIES

1. Implement more focused R&D projects
2. Render a variety of Scientific and Technological services to its clients from different sectors
3. Diffuse / transfer the results of its R&D undertakings to adopters nationwide
**ORGANIZATIONAL OUTCOMES (00s) / PERFORMANCE INDICATORS (PIs)**

| Widespread benefits to Filipinos from scientific knowledge and technologies for industry productivity and competitiveness increased |
|---|---|
| % benefit incidence of ITDI services to target manufacturing SMEs | 90% of 3,300 MSMEs engaged in industry oriented business derived from the five-year average historical data. | >90% of total target MSMEs |

**MAJOR FINAL OUTPUTS (MFOs) / PERFORMANCE INDICATORS (PIs)**

| MFO 1: SCIENTIFIC RESEARCH AND DEVELOPMENT |
|---|---|
| Number of R and D programs/projects completed and disseminated | 15 |
| % of projects completed in the last 5 years that are published in recognized media or adopted by industry | 70% |
| % of projects completed within the timeframe in accordance with original project approval | 90% |

| MFO 2: TECHNICAL ADVISORY SERVICES |
|---|---|
| No. of technical services advisory services provided | 11,000 |
| % of clients who rate the technical service as satisfactory of better | 90% |
| % of requests for technical advice that are acted upon within 3 days of request | 90% |

**F. INFORMATION AND COMMUNICATIONS TECHNOLOGY OFFICE**

**STRATEGIC OBJECTIVES**

**Mandate**

The Information and Communications Technology Office (ICTO) shall undertake the formulation of the appropriate policy and program framework for the development of the country’s information and communications technology (ICT) industry, as well as, the provision of appropriate ICT services to support the efficient, effective and economical government operations.

**Vision**

A globally competitive knowledge-based economy, enabled by open and innovative ICT-enabled governance, providing world-class responsive services to digitally-empowered citizens and communities in a progressive, equitable and sustainable society.

**Mission**

To provide leadership, direction and coordination in the development, implementation and use of ICT for socio-economic development and for delivery of public service to digitally empowered citizens.

**KEY RESULT AREAS**

1. Transparent, accountable, and participatory governance
2. Rapid, inclusive, and sustained economic growth

**SECTOR OUTCOME**

Knowledge. Science and Technology for Productivity, Economic Growth, Job Creation and Responsiveness to Global Trends towards Digital Economy