D. FOREST PRODUCTS RESEARCH AND DEVELOPMENT INSTITUTE

STRATEGIC OBJECTIVES

MANDATE

The Forest Products Research and Development Institute (FPRDI) shall conduct research and development on wood and non-wood forest products. It is the center for applied technologies on the utilization of forest-based products in the country.

VISION

A sustainable forest-based industry that is able to produce economically competitive and environment-friendly commodities that contribute to socio-economic development, and support the disadvantaged sectors of society.

MISSION

To generate, improve and transfer appropriate technologies and information on efficient utilization of forest-based products to make local industries more competitive in the domestic global markets and to benefit the general public.

KEY RESULT AREAS

Rapid, inclusive, and sustained economic growth

SECTOR OUTCOME

Globally competitive and innovative production and knowledge services sectors achieved

ORGANIZATIONAL OUTCOME

Widespread benefits to Filipinos from scientific knowledge and forest-based product technological innovations increased

PERFORMANCE INFORMATION

KEY STRATEGIES

1. Improve the Research and Development (R&D) interventions through acquisition of new technical equipment
2. Accelerate the delivery of technical advisory services to the globally competitive and innovative production and knowledge services sectors by implementing and maintaining the ISO 9001:2008 Quality Management System and PNS ISO / IEC 17025 accreditation of the FPRDI Testing Laboratories for paper, furniture and plywood.

<table>
<thead>
<tr>
<th>ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)</th>
<th>BASELINE</th>
<th>2015 TARGETS</th>
</tr>
</thead>
<tbody>
<tr>
<td>Widespread benefits to Filipinos from scientific knowledge and forest-based product technological innovations increased</td>
<td>% benefit incidence of FPRDI services to target local firms and institutions</td>
<td>90% of 2,222 target local firms and individuals derived from the five (5) years average historical data</td>
</tr>
</tbody>
</table>
**MAJOR FINAL OUTPUTS (MFOs) / PERFORMANCE INDICATORS (PIs)**

<table>
<thead>
<tr>
<th>MFO 1: SCIENTIFIC RESEARCH AND DEVELOPMENT</th>
<th>2015 Targets</th>
</tr>
</thead>
<tbody>
<tr>
<td>Number of projects completed</td>
<td>12</td>
</tr>
<tr>
<td>% of projects completed in the last five (5) years that are published in recognized media or adopted by the industry</td>
<td>90</td>
</tr>
<tr>
<td>% of projects completed within the timeframe in accordance with original project approval</td>
<td>90</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>MFO 2: TECHNICAL ADVISORY SERVICES</th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>Number of technical services rendered</td>
<td>1,560</td>
</tr>
<tr>
<td>% of clients who rate the technical services as satisfactory or better</td>
<td>90</td>
</tr>
<tr>
<td>% of technical services provided within 3 days of request</td>
<td>90</td>
</tr>
</tbody>
</table>

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**E. INDUSTRIAL TECHNOLOGY DEVELOPMENT INSTITUTE**

**STRATEGIC OBJECTIVES**

**MANDATE**

The Industrial Technology Development Institute (ITDI) undertakes technical services such as, but not limited to standards, analytical, and calibration services need by industry. It is responsible for the transfer of research results directly to end-users or via linkages with other government agencies. In the course of fulfilling these responsibilities, the ITDI conducts training and provides technical advisory and consultancy services to industry clientele and end-users.

**VISION**

Excellence in propelling development as provider of technologies and services for the industry.

**MISSION**

To make local industries globally competitive.

**KEY RESULT AREAS**

Rapid, inclusive, and sustained economic growth

**SECTOR OUTCOME**

Globally competitive and innovative production and knowledge services sectors achieved

**ORGANIZATIONAL OUTCOME**

Widespread benefits to Filipinos from scientific knowledge and technologies for industry productivity and competitiveness increased

**PERFORMANCE INFORMATION**

**KEY STRATEGIES**

1. Implement more focused R&D projects
2. Render a variety of Scientific and Technological services to its clients from different sectors
3. Diffuse / transfer the results of its R&D undertakings to adopters nationwide