PERFORMANCE INFORMATION

KEY STRATEGIES

1. Professional and Accountable Corrections Administration
2. Pursue Safe, Secure and Humane Prison Condition
3. Improve Prison Management and Offender Rehabilitation

ORGANIZATIONAL OUTCOMES (COs) / PERFORMANCE INDICATORS (PIs)

<table>
<thead>
<tr>
<th>National prisoners effectively and efficiently kept safe and rehabilitated</th>
</tr>
</thead>
<tbody>
<tr>
<td>Inmates involved in prison violence as a percent of average daily inmate population</td>
</tr>
<tr>
<td>Inmates granted Good Conduct Time Allowance as a percent of average daily inmate population</td>
</tr>
<tr>
<td>Escapes as a percent of average daily inmate population</td>
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</tbody>
</table>

MAJOR FINAL OUTPUTS (MFOS) / PERFORMANCE INDICATORS (PIs)

<table>
<thead>
<tr>
<th>MFO 1: REHABILITATION AND CUSTODIAL SERVICES</th>
</tr>
</thead>
<tbody>
<tr>
<td>Inmates Custody</td>
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<tr>
<td>Average daily number of inmates under management</td>
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<tr>
<td>Re-offenders admission as a percent of average daily inmate admission</td>
</tr>
<tr>
<td>Escapes as a percent of average daily inmate population</td>
</tr>
<tr>
<td>Percentage of qualified inmates (70% sentenced served) forwarded to BPP</td>
</tr>
<tr>
<td>Prison Congestion and Lictening Condition</td>
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<tr>
<td>Average daily number of inmates in reformation program</td>
</tr>
<tr>
<td>Inmate involved in prison violence as a percent of average daily inmate population</td>
</tr>
<tr>
<td>Death due to illness as a percent of average daily inmate population</td>
</tr>
<tr>
<td>Violent death incidents as a percent of average daily inmate population</td>
</tr>
</tbody>
</table>

C. BUREAU OF IMMIGRATION

STRATEGIC OBJECTIVES

MANDATE

The Bureau of Immigration (BI) is principally responsible for the administration and enforcement of immigration, citizenship and alien admission and registration laws in accordance with the provisions of the Philippine Immigration Act of 1940. It also plays a role in the enforcement of RA 9208, also known as the Anti-Trafficking in Persons Act of 2003.

VISION

A dynamic and progressive institution of highly trained, dedicated and honest public servants providing excellent immigration services while ensuring national security and economic development.

MISSION

To administer a Development-Oriented Migration Agenda, where nationals are open to new partnerships, and aliens are willing to embrace new systems, both espousing the advocacy of a just and humane society as well as a progressive economy, with due regard to ethnic sensitivity and cognizant of the needs of the present while securing the interest of the future.
KEY RESULT AREAS

Just and lasting peace and the rule of law

SECTOR OUTCOME

Rule of law

ORGANIZATIONAL OUTCOME

Immigration enforcement and border control effectively and efficiently administered

PERFORMANCE INFORMATION

KEY STRATEGIES

1. Strengthen Measures against Foreign Terrorist and Other Undesirable Aliens through Effective Immigration Enforcement and Border Control Management
2. Professionalization through Personnel Development and Training
3. Implement Good Governance Reforms and Automation of Systems Minimizing Discretion in Immigration Procedures
4. Strengthen Special Protection Measures Relative to Anti-Human Trafficking

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)  BASELINE  2015 TARGETS

Immigration enforcement and border control effectively and efficiently administered

Percentage of alien arrivals and departure cleared 99% (18,819,517 / 19,009,613)  At least 99% (25,612,290 / 25,871,000)

Percentage of passengers processed from queue to immigration counter within 25 minutes 90% (17,108,651 / 19,009,613)  At least 90% (23,283,900 / 25,871,000)

MAJOR FINAL OUTPUTS (MFOs) / PERFORMANCE INDICATORS (PIs)  2015 Targets

MFO 1: BORDER CONTROL AND MANAGEMENT SERVICES

Entry and Exit

Entry and Exit:

Number of entries and exits processed 25,871,000

Percentage of entry and exit processed upon primary inspection within 40 seconds 99.85%

Documents and Transactions

Documents and Transactions:

Number of immigration and registration documents processed 770,438

Percentage of transactions processed requiring Board action (from filing to implementation) within 60 days 90% within 60 days

Percentage of transactions processed not requiring Board action (from filing to implementation) within 6 days 90% within 6 days

Detection and Apprehension of Violation of Immigration Laws

Detection and Apprehension of Violation of Immigration Laws:

Number of intelligence cases processed 1,187

Percentage of intelligence cases disposed (from referral to arrest/dismissal/referral) within 60 days 90% within 60 days

Percentage of deportation cases disposed (from filing of charges to actual implementation) within 10 days for summary and 5 months for regular 90%