

B. BUREAU OF CORRECTIONS

STRATEGIC OBJECTIVES

MANDATE

The Bureau of Corrections (BuCor) is mandated to accomplish its twin objectives of effective safekeeping and rehabilitation of national prisoners.

VISION

Corrections system that promotes a safer community, adheres to international standards and represents exemplary public service.

MISSION

Protect the public and prevent crimes in partnership with stakeholders by providing persons under custody opportunities for reformation, decent environment and secure settings.

KEY RESULT AREAS

Just and lasting peace and the rule of law

SECTOR OUTCOME

Rule of law

ORGANIZATIONAL OUTCOME

National prisoners effectively and efficiently kept safe and rehabilitated

PERFORMANCE INFORMATION

KEY STRATEGIES

1. Professional and Accountable Corrections Administration
2. Pursue Safe, Secure and Humane Prison Condition
3. Improve Prison Management and Offender Rehabilitation

ORGANIZATIONAL OUTCOMES (Oos) / PERFORMANCE INDICATORS (PIs)

BASELINE

2015 TARGETS

National prisoners effectively and efficiently kept safe and rehabilitated

Inmates involved in prison violence as a percent of average daily inmate population

0.30% (120 / 39,644)

1% reduction in 2015 (122 / 41,413)

Inmates granted Good Conduct Time Allowance as a percent of average daily Inmate population

1.35% (535 / 39,644)

3.2% in 2015 (1,325 / 41,413)

Escapees as a percent of average daily Inmate population

0.18% (63 / 33,999)

0.17% (58 / 33,999)

MAJOR FINAL OUTPUTS (MFOs) / PERFORMANCE INDICATORS (PIs)

2015 Targets

MFO 1: REHABILITATION AND CUSTODIAL SERVICES

Inmates Custody

Average daily number of inmates under management

41,413

Re-offenders admission as a percent of average daily Inmate admission

2% reduction in 3 years

Escapees as a percent of average daily inmate population

0.20%

Percentage of qualified inmate carpenter (70% sentenced served) forwarded to BPP

100%

Prison Congestion and Living Condition

Average daily number of inmates in reformation program

26,453

Inmate involved in prison violence as a percent of average daily inmate population

5% reduction from PY

Death due to illness as a percent of average daily Inmate population

1%

Violent death incidents as a percent of average daily inmate population

0%