MAJOR FINAL OUTPUTS (MFOs) / PERFORMANCE INDICATORS (PIs)

MFO 1: LAW ENFORCEMENT SERVICES
Law Enforcement Services
- Number of criminal complaints investigated and resolved by prosecutors: 300,000
- Percentage of prosecutions with favorable judgments: 70%
- Percentage of criminal complaints for preliminary investigation pending within 120 days: 45%

MFO 2: CORRECTION SERVICES
Correction Services
- Number of received prisoner/inmate records, applications, petitions and other communications relative to parole and executive clemency acted upon: 12,000
- Recommitment orders issued as a percent of parole granted and pardon recommended in the previous year: 17%
- Percentage of resolutions issued within 30 days after Board decision: 100%

MFO 3: LEGAL SERVICES
Legal Services
- Number of requests for legal services acted upon: 20,000
- Percentage of requests for legal services acted upon within 15 working days from receipt: 95%

B. BUREAU OF CORRECTIONS

STRATEGIC OBJECTIVES

MANDATE

The Bureau of Corrections (BuCor) is mandated to accomplish its twin objectives of effective safekeeping and rehabilitation of national prisoners.

VISION

A corrections system that promotes a safer community, adheres to international standards and represents exemplary public service.

MISSION

Protect the public and prevent crimes in partnership with stakeholders by providing persons under custody opportunities for reformation, decent environment and secure settings.

KEY RESULT AREAS

Just and lasting peace and the rule of law

SECTOR OUTCOME

Rule of law

ORGANIZATIONAL OUTCOME

National prisoners effectively and efficiently kept safe and rehabilitated
PERFORMANCE INFORMATION

KEY STRATEGIES

1. Professional and Accountable Corrections Administration
2. Pursue Safe, Secure and Humane Prison Condition
3. Improve Prison Management and Offender Rehabilitation

ORGANIZATIONAL OUTCOMES (COs) / PERFORMANCE INDICATORS (PIs)

<table>
<thead>
<tr>
<th>National prisoners effectively and efficiently kept safe and rehabilitated</th>
<th>BASELINE</th>
<th>2015 TARGETS</th>
</tr>
</thead>
<tbody>
<tr>
<td>Inmates involved in prison violence as a percent of average daily inmate population</td>
<td>0.30% (120 / 39,644)</td>
<td>1% reduction in 2015 (122 / 41.413)</td>
</tr>
<tr>
<td>Inmates granted Good Conduct Time Allowance as a percent of average daily inmate population</td>
<td>1.35% (535 / 39,644)</td>
<td>3.2% in 2015 (1,325 / 41,413)</td>
</tr>
<tr>
<td>Escapes as a percent of average daily inmate population</td>
<td>0.78% (63 / 33,999)</td>
<td>0.17% (56 / 33,999)</td>
</tr>
</tbody>
</table>

MAJOR FINAL OUTPUTS (MFOS) / PERFORMANCE INDICATORS (PIs)

<table>
<thead>
<tr>
<th>2015 Targets</th>
</tr>
</thead>
<tbody>
<tr>
<td>MFO 1: REHABILITATION AND CUSTOMARY SERVICES</td>
</tr>
<tr>
<td>Inmates Custody</td>
</tr>
<tr>
<td>Average daily number of inmates under management</td>
</tr>
<tr>
<td>Re-offenders admission as a percent of average daily inmate admission</td>
</tr>
<tr>
<td>Escapes as a percent of average daily inmate population</td>
</tr>
<tr>
<td>Percentage of qualified inmates released (70% sentenced served) forwarded to BPP</td>
</tr>
<tr>
<td>Prison Congestion and Living Condition</td>
</tr>
<tr>
<td>Average daily number of inmates in reformation program</td>
</tr>
<tr>
<td>Inmate involved in prison violence as a percent of average daily inmate population</td>
</tr>
<tr>
<td>Death due to illness as a percent of average daily inmate population</td>
</tr>
<tr>
<td>Violent death incidents as a percent of average daily inmate population</td>
</tr>
</tbody>
</table>

C. BUREAU OF IMMIGRATION

STRATEGIC OBJECTIVES

MANDATE

The Bureau of Immigration (BI) is principally responsible for the administration and enforcement of immigration, citizenship and alien admission and registration laws in accordance with the provisions of the Philippine Immigration Act of 1940. It also plays a role in the enforcement of RA 9208, also known as the Anti-Trafficking in Persons Act of 2003.

VISION

A dynamic and progressive institution of highly trained, dedicated and honest public servants providing excellent immigration services while ensuring national security and economic development.

MISSION

To administer a Development-Oriented Migration Agenda, where nationals are open to new partnerships, and aliens are willing to embrace new systems, both espousing the advocacy of a just and humane society as well as a progressive economy, with due regard to ethnic sensitivity and cognizant of the needs of the present while securing the interest of the future.