Disease Prevention

Number of commodities and services to LGUs: Vaccination, Doctors Hours, Nurses and Midwives 1,064,046,376
% of stakeholders who rate the commodity supply/service good or better 75%
% of requests for commodities and human resource services met in full within 48 hours 75%

MFO 3: HOSPITAL SERVICES

Direct Health Care Services
No. of out-patients managed 2,251,338
No. of in-patients managed 473,335
No. of elective surgeries 42,692
No. of emergency surgeries 57,816
Net death rate among in-patients 2%
% of clients that rate the hospital services as good or better 90%
% of in-patients with hospital-acquired infection 2%
% of patients with level 2 or more urgency rating attended to within 30 minutes 80%

MFO 4: HEALTH SECTOR REGULATION SERVICES

Licensing/ Registration/ Accreditation
No. of permits, licenses and accreditations issued for health products/ establishments/facilities/devices and technologies 35,789
% of authorized/accredited entities with detected violations of license or accreditation conditions 4%
% of applications for permits, licenses or accreditation acted upon within 3 weeks of application 70%

Monitoring
No. of inspections of regulated products and entities 14,585
% of submitted reports that resulted in the issuance of notice of violations and penalties imposed. 4%
% of entities which have been monitored at least once a year 60%

Enforcement
No. of reported violations and complaints acted upon 716
% of cases resolved 42%
% of stakeholder who view DOH enforcement as good or better 70%
No. of cases acted upon within 30 days 41

NOTE: Exclusive of Targets funded from other sources, e.g. Special Account in the General Fund.

B. COMMISSION ON POPULATION

STRATEGIC OBJECTIVES

MANDATE

Central policy-making, planning, coordinating and monitoring body of the national population program by virtue of R.A. 6365 of 1971, as amended by P.D. 79 of 1972

VISION

Responsible individuals, well-planned, prosperous healthy and happy families, empowered communities, guided by the Divine Providence living harmoniously and equitably in a sustainable development

MISSION

We are a technical and information resource agency, working in partnership with national and local government policy and decision-makers, program implementers, community leaders and civil society. We will be the leading strategic partners, policy and program advocates for the Population Program. We will create a favorable and enabling policy environment for Population, Responsible Parenthood and Reproductive Health. We are committed to: 1) Ensuring continuing high quality professional development programs for Population, Responsible Parenthood and Reproductive Health, which will enhance the competencies and strengthen the capabilities of local government units and our partners; and 2) Enabling men, women, couples and families to make responsible decisions to meet their expressed needs in the timing, spacing and number of children. Together, we will make champion their well-being. Together, we will make a difference.
KEY RESULT AREAS

Poverty reduction and empowerment of the poor and vulnerable

SECTOR OUTCOME

Attained a desired population growth and distribution

ORGANIZATIONAL OUTCOME

Population Management Information and Services

PERFORMANCE INFORMATION

KEY STRATEGIES

1. Planning, Monitoring and Evaluation

2. Policy and Program Formulation

3. Advocacy and Communication

4. Data and Information Management

5. Resource Generation

ORGANIZATIONAL OUTCOMES (O0s) / PERFORMANCE INDICATORS (PIs)  

<table>
<thead>
<tr>
<th></th>
<th>BASELINE</th>
<th>2015 TARGETS</th>
</tr>
</thead>
<tbody>
<tr>
<td>Population Management Information and Services</td>
<td></td>
<td></td>
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<tr>
<td>Contraceptive prevalence rate increased</td>
<td>49%</td>
<td>60%</td>
</tr>
</tbody>
</table>

MAJOR FINAL OUTPUTS (MFOs) / PERFORMANCE INDICATORS (PIs)  

<table>
<thead>
<tr>
<th></th>
<th>2015 Targets</th>
</tr>
</thead>
<tbody>
<tr>
<td>MFO 1: POPULATION MANAGEMENT POLICY SERVICES</td>
<td></td>
</tr>
<tr>
<td>Policy Services</td>
<td></td>
</tr>
<tr>
<td>No. of policies issued, updated, and disseminated</td>
<td>45</td>
</tr>
<tr>
<td>% of Stakeholders that rate population policies as satisfactory or better</td>
<td>80%</td>
</tr>
<tr>
<td>% of policies that are reviewed/ updated in the last 3 years</td>
<td>80%</td>
</tr>
</tbody>
</table>

| MFO 2: TECHNICAL SUPPORT SERVICES                                |              |
| Promotional Services                                            |              |
| Number of promotional advocacy activities provided with funding support | 182          |
| % of population familiar with one or more population management policies promoted | 80%          |
| % of requests for funding support that are responded to within 5 days of receipt | 80%          |
| Technical Services                                               |              |
| No. of technical service assignments undertaken                 | 22,342       |
| % of clients who rate the technical services provided as satisfactory or better | 80%          |
| % of requests for technical assistance that are acted upon within 5 days of receipt | 80%          |