STRATEGIC OBJECTIVES

MANDATE

Executive Order No. 102 mandates the Department of Health (DOH) to redirect its functions and operations in accordance with the devolution of basic health services to the local government units. Likewise, the DOH is expected to provide assistance to the local government units (LGUs), non-government organizations (NGOs), other national government agencies, people's organizations (POs) and the health sector in general in effectively implementing health programs, projects and services to every Filipino.

VISION

A global leader for attaining better health outcomes, competitive and responsive health care systems, and equitable health care financing

MISSION

To guarantee equitable, sustainable and quality health care for all Filipinos, especially the poor and to lead the quest for excellence in health

KEY RESULT AREAS

Poverty reduction and empowerment of the poor and vulnerable

SECTOR OUTCOME

Human development status improved

ORGANIZATIONAL OUTCOME

1. Access to Preventive Primary Health Care Services improved
2. Access to Quality Hospital Services improved
3. Safe and Quality health commodities, health devices, health facilities and food ensured
4. Access to Social Health Insurance assured

PERFORMANCE INFORMATION

KEY STRATEGIES

1. Public health MDGs achieved
2. Financial risk protection improved
3. Quality care delivery system accessible
4. Health governance improved

<table>
<thead>
<tr>
<th>ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)</th>
<th>BASELINE</th>
<th>2015 TARGETS</th>
</tr>
</thead>
<tbody>
<tr>
<td>Access to Preventive Primary Health Care Services improved</td>
<td></td>
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<tr>
<td>Percentage of children fully immunized (with BCG, OPV3, DPT3, HepaB, measles vaccines) before 12 months of age increased</td>
<td>87%</td>
<td>95%</td>
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<tr>
<td>Percentage of births delivered in health facilities increased (RHUs, birthing homes, district and provincial hospitals, DOH hospitals and private hospitals)</td>
<td>60%</td>
<td>80%</td>
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<tr>
<td>Metric</td>
<td>2015 Targets</td>
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<td>------------------------------------------------------------------------</td>
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<tr>
<td>Treatment success rate of Tuberculosis increased</td>
<td>90%</td>
<td></td>
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<tr>
<td>Access to Quality Hospital Services improved</td>
<td></td>
<td></td>
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<tr>
<td>Bed occupancy rate of DOH Specialty Hospital and regional medical centers</td>
<td>104%</td>
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<tr>
<td>Hospital infection rate</td>
<td>0.82%</td>
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<tr>
<td>Net death rate in DOH retained hospitals</td>
<td>2.7%</td>
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<tr>
<td>Safe and Quality health commodities, health devices, health facilities and food ensured</td>
<td></td>
<td></td>
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<tr>
<td>% of Health Facilities monitored / inspected with violations</td>
<td>0.41%</td>
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<tr>
<td>% of inspected food, drug, cosmetics, medical device and household urban hazardous substance / pesticides establishments with violations</td>
<td>2.18%</td>
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<tr>
<td>Percentage of manufacturing facilities with cOMP increased</td>
<td>40%</td>
<td></td>
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<tr>
<td>Access to Social Health Insurance assured</td>
<td></td>
<td></td>
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<tr>
<td>NHIP coverage rate of NHIS-PR indigent families be sustained to 100%</td>
<td></td>
<td></td>
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<tr>
<td>Utilization Rate of Primary Care Benefit (PCB1) increased by 50%</td>
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<tr>
<td>75% by 2015</td>
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</tbody>
</table>

MAJOR FINAL OUTPUTS (MFOs) / PERFORMANCE INDICATORS (PIs)

**MFO 1: HEALTH SECTOR POLICY SERVICES**

- Number of policies issued and disseminated: 136
- Average % of Stakeholders that rate health policies as good or better: 80%
- % of policies in the last 3 years that are reviewed/updated: 20%

**MFO 2: TECHNICAL SUPPORT SERVICES**

**Training Support**

- Number of Human Resources for Health of LGUs and other partners trained: 59,369
- Number of training days delivered: 26,203
- Average % of course participants that rate training as good or better: 80%
- % of requests for training support that are acted upon within one week of request: 80%

**Funding Support (HFEF)**

- Number of LGUs and other health partners provided with health facilities: 3,711
- % of clients that rate the provided health facilities as good or better: 75%
- % of provided health facilities that are fully operational 3 years after acceptance/installation: 75%
- % of facilities for which funding is provided that are fully operational within 6 months from approval of request from the LGUs: 75%

**Funding Support (NHIP)**

- Coverage Rate of Indigents (NHIS-PR Poor): 100%
- % of No Balance Billing on Sponsored claims: 50%
- Claims Processing Turn-Around Time (TAT): 30 days
- % of DOH licensed hospitals with PhilHealth engagement: >95%
- % of NHIS Poor members assigned to a PCB provider: 75%
Disease Prevention

Number of commodities and services to LGUs: Vaccination, Doctors Hours, Nurses and Midwives 1,064,046.376
% of stakeholders who rate the commodity supply/service good or better 75%
% of requests for commodities and human resource services met in full within 48 hours 75%

MFO 3: HOSPITAL SERVICES

Direct Health Care Services

No. of out-patients managed 2,251,338
No. of in-patients managed 473,335
No. of elective surgeries 42,692
No. of emergency surgeries 57,816
Net death rate among in-patients 2%
% of clients that rate the hospital services as good or better 90%
% of in-patients with hospital-acquired infection 2%
% of patients with level 2 or more urgency rating attended to within 30 minutes 80%

MFO 4: HEALTH SECTOR REGULATION SERVICES

Licensing/ Registration/ Accreditation

No. of permits, licenses and accreditations issued for health products/ establishments/facilities/devices and technologies 35,789
% of authorized/accredited entities with detected violations of license or accreditation conditions 4%
% of applications for permits, licenses or accreditation acted upon within 3 weeks of application 70%

Monitoring

No. of inspections of regulated products and entities 14,565
% of submitted reports that resulted in the issuance of notice of violations and penalties imposed. 4%
% of entities which have been monitored at least once a year 60%

Enforcement

No. of reported violations and complaints acted upon 736
% of cases resolved 42%
% of stakeholder who view DOH enforcement as good or better 70%
No. of cases acted upon within 30 days 41

NOTE: Exclusive of Targets funded from other sources, e.g. Special Account in the General Fund.

B. COMMISSION ON POPULATION

STRATEGIC OBJECTIVES

MANDATE

Central policy-making, planning, coordinating and monitoring body of the national population program by virtue of R.A. 6365 of 1971, as amended by P.D. 79 of 1972

VISION

Responsible individuals, well-planned, prosperous healthy and happy families, empowered communities, guided by the Divine Providence living harmoniously and equitably in a sustainable development

MISSION

We are a technical and information resource agency, working in partnership with national and local government policy and decision-makers, program implementers, community leaders and civil society. We will be the leading strategic partners, policy and program advocates for the Population Program. We will create a favorable and enabling policy environment for Population. Responsible Parenthood and Reproductive Health. We are committed to: 1) Ensuring continuing high quality professional development programs for Population. Responsible Parenthood and Reproductive Health, which will enhance the competencies and strengthen the capabilities of local government units and our partners; and 2) Enabling men, women, couples and families to make responsible decisions to meet their expressed needs in the timing, spacing and number of children. Together, we will make champion their well-being. Together, we will make a difference.