Monitoring

Number of target entities/reports/disclosures monitored 2,504
Percentage of target entities/reports/disclosures monitored for compliance to tariff rules and investment requirements 90%
Percentage of monitored target entities/reports/disclosures reviewed within the year 90%

Enforcement

Number of entities/reports/disclosures inspected 46,585
Number of violations of tariff rules and investment requirements detected in the last 3 years 0
Percentage of entities/reports/disclosures that have been inspected within the prescribed schedule 90%

NOTE: Exclusive of Targets funded from other sources, e.g. Special Account in the General Fund.

I. NATIONAL TAX RESEARCH CENTER

STRATEGIC OBJECTIVES

MANDATE

The National Tax Research Center is mandated to conduct continuing research in taxation "to restructure the tax system and raise the level of tax consciousness among our people to achieve a faster rate of economic growth and to bring about a more equitable distribution of wealth and income".

VISION

Be recognized as the premier tax research institution attached to the Department of Finance (DOF): Be a more motivated and committed team of professionals that will continue to provide high quality research and technical assistance in taxation and other fiscal related matters to the DOF and other branches of the executive, legislature, local government units, the private sector and international institutions; and be using state-of-the-art technology for information systems and processes.

MISSION

We are the government institution dedicated to promoting a tax system that will ensure a fair distribution of the tax burden among the Filipino taxpayers.

We are committed to recommend necessary improvements in the tax system by conducting quality research on taxation and to provide responsive staff support to fiscal policy makers.

We are also committed to provide opportunities for professional growth and to promote the well-being of our personnel.

KEY RESULT AREAS

Anti-Corruption/Transparent, Accountable and Participatory Governance

SECTOR OUTCOME

Fiscal Strength

ORGANIZATIONAL OUTCOME

Philippine Tax System Improved

PERFORMANCE INFORMATION

KEY STRATEGIES

1. Comprehensive review of the tax system
2. Conduct of studies / projects aimed at rationalizing the tax structure and improving tax policy and administration which include:
   2.1 Improvements in direct taxation
2.2 Improvements in indirect taxation
2.3 Rationalization of fiscal incentives
2.4 More effective tax administration
2.5 Increased capacities of local governments and improvements in local finance
2.6 Conduct of baseline studies

3. Monitoring of compliance of national government agencies (NGAs) to Administrative Order (AO) No. 31 re: revision of fees and charges
4. Monitoring of tax collection performance of the BIR regional offices and ROC district ports
5. Involvement in Land Administration and Management Project Phase 2—Property Valuation and Taxation Component
6. Consultancy to the Executive and Technical Committee on Real Property Valuation pursuant to Department Order No. 6-2010 and BIR Regional Revenue Special Order No. 61-2010
7. Technical assistance to Congress and other government agencies

<table>
<thead>
<tr>
<th>ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)</th>
<th>BASELINE</th>
<th>2015 TARGETS</th>
</tr>
</thead>
<tbody>
<tr>
<td>Philippine Tax System Improved</td>
<td>No baseline because the target is dependent on the Legislative Policy Agenda of the DOF / Administration</td>
<td>5 Tax studies supportive of tax policy reforms</td>
</tr>
<tr>
<td>Monitoring of Compliance to AO 31 re Revision of Fees and Charges Improved</td>
<td>P30.54 Billion</td>
<td>P6.65 Billion projected additional collection from revised fees and charges P30.54 Billion + (20% x P30.54 Billion) = P36.65 Billion</td>
</tr>
<tr>
<td>Applications for Tax Subsidies of GOCCs Evaluated</td>
<td>3 GOCCs</td>
<td>4 GOCCs will apply for tax subsidy (3+3.3%=6</td>
</tr>
<tr>
<td>Tax Information Dissemination and Taxpayer Awareness Enhanced</td>
<td>N / A</td>
<td>P8 Billion Estimated Tax Subsidy Granted</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>MAJOR FINAL OUTPUTS (MFOs) / PERFORMANCE INDICATORS (PIs)</th>
<th>2015 Targets</th>
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<tr>
<th>MFO 1: TECHNICAL ADVISORY SERVICES</th>
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<tbody>
<tr>
<td>Number of evaluations, studies, tax proposals/tax assessments</td>
<td>45,37,16 respectively</td>
</tr>
<tr>
<td>Percentage of recommendations adopted</td>
<td>90%</td>
</tr>
<tr>
<td>Percentage of reviews, evaluations and studies delivered on or before the requested date</td>
<td>100%</td>
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</tbody>
</table>

J. PRIVATIZATION AND MANAGEMENT OFFICE

STRATEGIC OBJECTIVES

MANDATE

Implement the actual marketing/disposition program for government corporations, assets and other properties (E.O. 323). Dispose assets and/or rights, mandated under E.O. 372, transferred to NG and entrusted said assets and/or rights to PMO (E.O. 471).