

G. COOPERATIVE DEVELOPMENT AUTHORITY

STRATEGIC OBJECTIVES

MANDATE

As the lead government agency in the development and regulation of cooperatives, the Cooperative Development Authority promotes the growth and viability of cooperatives as instruments of equity, social justice and economic development in fulfillment of the mandate in Section 15, Article XII of the 1987 Philippine Constitution.

VISION

An effective and efficient regulatory agency working towards the development of viable, sustainable, socially-responsive and globally competitive cooperatives

MISSION

To ensure the safe and sound operations of cooperatives

KEY RESULT AREAS

Anti-Corruption/Transparent, Accountable and Participatory Governance

SECTOR OUTCOME

Progressive Cooperative Enterprises

ORGANIZATIONAL OUTCOME

Growth and viability of cooperative enterprises improved

PERFORMANCE INFORMATION

KEY STRATEGIES

Efficient Registration of Cooperatives and Mainstreaming of Membership in Cooperatives and provision of Technical Advisory Services
 Effective Regulation of Cooperatives and Enforcement of Cooperative Laws, Rules and Regulations
 Strengthen Governance and Enhance Regulatory Framework

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)	BASELINE	2015 TARGETS
Growth and viability of cooperative enterprises improved		
Increase in percentage of cooperatives complying with reportorial requirements	11,889 (FY 2013 data)	5%
Increase in the number of jobs generated by cooperatives	274,294 (FY 2013 data)	5%
Increase in gross revenue of cooperatives	P53,017,937,242.90	5%
<u>MAJOR FINAL OUTPUTS (MFOs) / PERFORMANCE INDICATORS (PIs)</u>		<u>2015 Targets</u>
MFO 1: TECHNICAL ADVISORY SERVICES		
Registration of Cooperatives and Expansion of Membership		
Number of technical services rendered		34,759
Percentage of clients who rate the technical services as good or better		80%
Percentage of technical services rendered within 3 days of request		80%
MFO 2: REGULATION OF COOPERATIVES		
Registration		
Number of registration applications and renewals/amendments acted upon		1,705
Number of cooperative registration applicants who rated the registration process as good or better		70%
Percentage of registration applications acted upon within 45 days from date of receipt of complete documents		80%
Monitoring		
Number of sites, facilities and financial records monitored and/or inspected with reports issued		61,616
Percentage change in violations detected		40%
Percentage of cooperatives inspected and/or examined within the year		80%
Enforcement		
Number of violations or complaints acted upon and reports issued		150
Percentage of non-compliant cooperatives complying with sanctions and/or directives		60%
Percentage of violations/complaints acted upon within 15 days after knowledge of violation or upon receipt of complaint		80%