

## D. BUREAU OF LOCAL GOVERNMENT FINANCE

## STRATEGIC OBJECTIVES

## MANDATE

EO 127: Assist in the formulation and implementation of policies on local government revenue administration and fund management; Assist LGUs in the development and implementation of Real Property Tax Administration (RPTA) projects; Develop plans and programs for the improvement of tax collection enforcement mechanism and credit utilization schemes at the local levels; Exercise administrative and/or technical supervision over local treasury and assessment operations; Exercise line supervision over its regional offices and coordinate regional activities to maximize manpower and financial resources; and Perform such other appropriate functions as maybe assigned.

## VISION

The focal agency and an authority in local finance that aims to be at the forefront of local economic growth leading the way towards national development.

## MISSION

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## KEY RESULT AREAS

Anti-Corruption/Transparent, Accountable and Participatory Governance

## SECTOR OUTCOME

Fiscal Strength

## ORGANIZATIONAL OUTCOME

Fiscal Sustainability of LGUs strengthened

## PERFORMANCE INFORMATION

KEY STRATEGIES

Supervise local assessment and treasury operations through regular monitoring of fiscal and financial performance and compliance to rules, regulations and policies

Conduct capacity building seminars on strategies and best practices to improve LGU revenue generation and resource mobilization

Formulation of opinions, guidelines, rules and regulations on local taxation and tax administration, real property assessment, financial management, credit and other forms of indebtedness

Oversee the implementation of Special Projects.

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)BASELINE2015 TARGETS

Fiscal Sustainability of LGUs strengthened

Ratio of LGU expenditures over total income

2012 : 0.75

Ratio is < or = 1

Percentage of total actual collections of LGUs from local taxes and other locally generated revenue sources versus targets	2012: 108.54%	Collection efficiency is > or = 95%
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2013: 84.33% (preliminary only since processing of SRE reports of LGUs for CY 2013 is still ongoing)

Number of LGUs not exceeding 20% of their regular income for debt servicing (Sec. 324 (b) of RA 7160)	2013: 99.3% (Actual)	No. of LGUs is > or = 95% of the total number of provinces, cities and municipalities nationwide
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MAJOR FINAL OUTPUTS (MFOs) / PERFORMANCE INDICATORS (PIs)

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2015 Targets

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MFO 1: REGULATION OF LGU FINANCIAL MANAGEMENT

Number of directives, guidance notes, policies and procedures issued	459
Number of compliance reviews carried out	2,763
% of LGUs that breach one or more of the rules, directives, guidelines, policies or procedures specified by BLGF	20%
% of LGUs over the last three years with two or more breaches on one or more of the rules, directives, guidelines, policies or procedures specified by BLGF	15%
% of LGUs subject to three or more compliance reviews in the last two years	70%