Secured Trade Facilitation by International Standards Achieved

Ranking / Rating in cargo clearance process improved

Number of documents on exports and imports decreased:
< / =5 export docs;
< / =6 import docs

Run after the Smugglers (RATS) cases filed annually

MAJOR FINAL OUTPUTS (MFOs) / PERFORMANCE INDICATORS (PIs)          2015 Targets

MFO 1: COLLECTION OF DUTIES AND TAXES

Collection Performance
- Amount of duties and taxes collected: P456,458 Million
- Number of entries filed containing commercial goods: 670,000
- Estimated potential customs tax effort: 3.05%
- Percentage of inspections resulting in 10% or greater increase in assessment of duties or taxes: 2%
- Percentage of customers whose goods are cleared that rate the service as good or better: 100%
- Percentage of prosecutions that result in a favourable judgment for Government: 80%
- Percentage of imported goods cleared within 10 days from filing of import declaration: 100%

Passenger Processing
- Number of inspections that result in detection of one or more irregularities: 6,000
- Percentage of passengers and crew who rate the service as good or better: 90%
- Percentage of prosecutions that result in a favourable judgment for Government: 80%
- Percentage of arriving international passengers and crew processed within 30 minutes of baggage presentation to customs: 90%

Enforcement
- Number of enforcement actions (alerts) undertaken: 240
- Percentage of actions that result in favourable judgement for Government: 85%
- Percentage of shipment selected and physically examined or x-rayed resulting to seizures: 15%
- Percentage of enforcement actions (alerts) completed within 30 days from issuance of alert orders: 100%

Exports and Warehouse Operations
- Volume of imported goods entered for warehousing and to special economic zones: 210,000 kgs
- Percentage of customers who report irregularities with respect to their stored goods: 0%
- Percentage of customers who rate the service as good or better: 85%
- Percentage of customers who rate timeliness of access to facilities as good or better: 90%
- Percentage of shipments entered for warehousing legally withdrawn for various purposes within the prescribed period: 10%

NOTE: Exclusive of Targets funded from other sources, e.g. Special Account in the General Fund.

C. BUREAU OF INTERNAL REVENUE

STRATEGIC OBJECTIVES

MANDATE

The BIR is mandated by law to assess and collect all national internal revenue taxes, fees and charges, and to enforce all forfeitures, penalties and fines connected therewith, including the execution of judgements in all cases decided in its favor by the Court of Tax Appeals and the ordinary courts. (Sec. 2 of the National Internal Revenue Code of 1997)
VISION

The Bureau of Internal Revenue is an institution of service excellence, a partner in nation-building, manned by globally competitive professionals with integrity and patriotism.

MISSION

The Bureau of Internal Revenue is committed to collect taxes for nation-building through excellent, efficient and transparent service, just and fair enforcement of tax laws, uplifting the life of every Filipino.

KEY RESULT AREAS

Anti-Corruption, Transparent, Accountable and Participatory Governance

SECTOR OUTCOME

Fiscal Strength

ORGANIZATIONAL OUTCOME

Internal Revenue Collection Improved

PERFORMANCE INFORMATION

KEY STRATEGIES


<table>
<thead>
<tr>
<th>ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)</th>
<th>BASELINE</th>
<th>2015 TARGETS</th>
</tr>
</thead>
<tbody>
<tr>
<td>Internal Revenue Collection Improved</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Collection Target Attained</td>
<td>2012: 99.23%, 2013: 97.05%</td>
<td>+ / - 2% (P1.723B) (based on Medium Term Revenue Program as of December 18, 2013)</td>
</tr>
<tr>
<td>Percentage in Number of New Registered Business TPs Increased (Individual and Non-Individual)</td>
<td>2012: 7.59%, 2013: 8.11%</td>
<td>10%</td>
</tr>
<tr>
<td>Frequency of Filing of RATE Cases with the Department of Justice (DOJ)</td>
<td>2012: 57 cases filed, 2013: 64 cases filed</td>
<td>3 cases filed per month (36 cases filed for the year)</td>
</tr>
</tbody>
</table>

MAJOR FINAL OUTPUTS (MFOs) / PERFORMANCE INDICATORS (PIs) | 2015 Targets

MFD 1: TAX COLLECTION SERVICES

<table>
<thead>
<tr>
<th>Performance</th>
<th>2015 Targets</th>
</tr>
</thead>
<tbody>
<tr>
<td>Collection performance</td>
<td>P1.722,864,000,000</td>
</tr>
<tr>
<td>Collection growth</td>
<td>18.3%</td>
</tr>
</tbody>
</table>

NOTE: Exclusive of Targets funded from other sources, e.g. Special Account in the General Fund.