

G.. ARMED FORCES OF THE PHILIPPINES
G.1. PHILIPPINE ARMY (LAND FORCES)

STRATEGIC OBJECTIVES

MANDATE

The PA organizes, trains and equips forces for the conduct of prompt and sustained operations on land. (Executive Order No. 292)

VISION

By 2028, a world-class Army that is a source of national pride

MISSION

To develop, organize, train, equip, support, and sustain Army forces for the conduct of prompt and sustained ground operations to accomplish the AFP's mission

KEY RESULT AREAS

Just and lasting peace and the rule of law

SECTOR OUTCOME

Stable national security environment achieved

ORGANIZATIONAL OUTCOME

Level of mission capability of Army Units in Ground Operations Attained

PERFORMANCE INFORMATION

KEY STRATEGIES

Alignment with the Army Transformation Roadmap (ATR) and the Defense System of Management (DSOM) thru the PA Strategic Management System (SMS).

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)	BASELINE	2015 TARGETS
Level of mission capability of Army Units in Ground Operations Attained		
Percentage of Ground Force Units Provided to Unified Commands		90%
MAJOR FINAL OUTPUTS (MFOs) / PERFORMANCE INDICATORS (PIs)		2015 Targets
MFO 1: TERRITORIAL DEFENSE, SECURITY AND STABILITY SERVICES		
Number and Readiness level of tactical units		
Number of tactical battalions maintained		189
Percentage of operational readiness of tactical battalions		71%
Average percentage of effective strength of tactical battalions that can be mobilized within 1 hour as dictated by higher authorities		90%
Number and Readiness level of reserve units		
Number of ready reserve battalions maintained		81
Percentage of operational readiness of ready reserve battalions		65%

G.2. PHILIPPINE AIR FORCE (AIR FORCES)

STRATEGIC OBJECTIVES

MANDATE

The PAF organizes, trains and equips forces for the conduct of prompt and sustained air operations for the defense of the Philippines (Executive Order No. 292).

VISION

A professional and competent Air Force responsive to national security and development

MISSION

To organize, train, equip and maintain forces in order to conduct prompt and sustained air operations to accomplish the AFP mission.

KEY RESULT AREAS

Just and lasting peace and the rule of law

SECTOR OUTCOME

Stable national security environment achieved

ORGANIZATIONAL OUTCOME

Level of mission capability of Air Force Units in Air Operations Attained

PERFORMANCE INFORMATION

KEY STRATEGIES

Increasing PAF readiness to achieve the Command thrusts of POWER-UP PAF consistent with the Defense Planning Guidance 2014-2019

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)

BASELINE

2015 TARGETS

Level of mission capability of Air Force Units in Air Operations Attained

Percentage of Air Force Units Provided to Unified Commands

85%

MAJOR FINAL OUTPUTS (MFOs) / PERFORMANCE INDICATORS (PIs)

2015 Targets

MFO 1: TERRITORIAL DEFENSE, SECURITY AND STABILITY SERVICES

Number of supportable aircraft maintained

140

Aircraft Maintenance Readiness Rate

70%

Percentage of accomplishment of one (1) hour response time to flight-directed mission

85%

G.3. PHILIPPINE NAVY (NAVAL FORCES)

STRATEGIC OBJECTIVES

MANDATE

The Philippine Navy organizes, trains and equips forces for the conduct of prompt and sustained naval operations. (Executive Order No. 292)

VISION

By 2020, we shall be a strong and credible Navy that our maritime nation can be proud of.

MISSION

To organize, train, equip, maintain, develop and deploy forces for prompt and sustained naval maritime operations to accomplish the AFP mission

KEY RESULT AREAS

Just and lasting peace and the rule of law

SECTOR OUTCOME

Stable national security environment achieved

ORGANIZATIONAL OUTCOME

Level of mission capability of Navy units in Naval Operations Attained

PERFORMANCE INFORMATION

KEY STRATEGIES

To provide the Operational Commanders with the best mix of forces, equipment, and support attainable within fiscal constraints through a systematic, strategy-driven, capability-based processes in order to perform prompt and sustained naval operations.

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)

BASELINE

2015 TARGETS

Level of mission capability of Navy units in Naval Operations
Attained

Percentage of Naval Units Provided to Unified Commands

100%

MAJOR FINAL OUTPUTS (MFOs) / PERFORMANCE INDICATORS (PIs)

2015 Targets

MFO 1: TERRITORIAL DEFENSE, SECURITY AND STABILITY SERVICES

Number of mission-ready fleet marine units	116
Percentage of readiness of fleet marine units	76.75%
Number of mission-ready support and sustainment units	58
Percentage of readiness of support and sustainment units	61.97%
Average response time of fleet units that can be mobilized as instructed by higher authorities	24 hours
Average response time of marine units that can be mobilized as instructed by higher authorities	6 hours

G.4. GENERAL HEADQUARTERS, AFP AND AFP-WIDE SERVICE SUPPORT UNITS (AFPWSSUS)

STRATEGIC OBJECTIVES

MANDATE

1. GHQ : GHQ, AFP shall prepare strategic plans and provide for the strategic direction of the AFP, including the direction of operations of unified or specified commands (Executive Order No. 292).
2. AFPMC: The AFPMC provides comprehensive quality tertiary health care services to AFP personnel, dependents, and authorized civilians through consultation and treatment in all health care fields of specialties; and complete diagnostic, therapeutic, and ancillary services.
3. PMA: The PMA is mandated to instruct, train and develop cadets to possess the character, the broad and basic military skills, and the education essential to the successful pursuit of a progressive military career.
4. PSG: The PSG is tasked to provide security to the President of the Republic of the Philippines. It secures and protects the members of the First Family; visiting heads of States and Governments; the President's residences, offices, and places of presidential engagements and its environs.

VISION

1. GHQ: A world class AFP, source of national pride by 2028.
2. AFPMC: To sustain quality health care and allied medical services to the members of the AFP and other beneficiaries
3. PMA: To attain the institutional vision to be the premier leadership school of the country
4. PSG: To sustain security services provided to the President of the Republic of the Philippines, official First Family and visiting Heads of States and Governments

MISSION

1. GHQ: To exercise command, direction of all AFP units to protect and secure the sovereignty of the state and the integrity of the national territory
2. AFPMC: To provide comprehensive quality tertiary health care services to AFP personnel and other beneficiaries
3. PMA: To instruct, train and develop cadets to possess the character, the broad and basic military skills, and the education essential to the successful pursuit of a progressive military career

4. PSG: To protect the President of the Republic of the Philippines and his immediate family;
visiting heads of state, government and other dignitaries as the President may direct

KEY RESULT AREAS

Just and lasting peace and the rule of law

SECTOR OUTCOME

Stable national security environment achieved

ORGANIZATIONAL OUTCOME

Sovereignty of the State and the Filipino people protected

PERFORMANCE INFORMATION

KEY STRATEGIES

- a) GHQ : AFP Internal Peace and Security Plan "Bayanihan"
- b) AFPMC: To sustain quality health care and allied medical services to the members of the AFP and other beneficiaries
- c) PMA : To attain the institutional vision to be the premier leadership school of the country
- d) PSG : To sustain security services provided to the President of the Republic of the Philippines, official First Family and visiting Heads of States and Governments

ORGANIZATIONAL OUTCOMES (Oos) / PERFORMANCE INDICATORS (PIs)

BASELINE

2015 TARGETS

Sovereignty of the State and the Filipino people protected

Sovereign area covered for detection and identification of intrusions in the West Philippine Sea (WPS)

33% Air Domain in WPS

18% Maritime Domain

Number of Provinces normalized where the LGU can be primarily responsible for law and order

17

Operational readiness of AFP Units for Humanitarian Assistance and Disaster Response (Training and MEE)

80%

MAJOR FINAL OUTPUTS (MFOs) / PERFORMANCE INDICATORS (PIs)

2015 Targets

MFO 1: MILITARY POLICY ADVISORY SERVICES

Number of military plans and policies formulated and adopted/issued

43

Percentage of adopted/issued military plans and policies rated satisfactory or better by both external and internal clients

90%

Percentage of adopted/issued military plans and policies implemented within fifteen (15) days after official issuance thereof

90%

MFO 2: JOINT FORCE STRATEGIC PLANNING, LOGISTICS AND RESOURCE MANAGEMENT SERVICES

COMMAND AND CONTROL (C2) ACTIVITIES

Number of command and control activities undertaken

82,573

Percentage of C2 activities successfully undertaken

90%

Average number of hours spent in a day to fully implement a single C2 activity

24 hours

MFO 3: TERTIARY HEALTH CARE SERVICES

TREATMENT PROCEDURES

Number of patients that received treatment	10,852
Percentage of patients treated and return to duty	90%
Percentage of patients treated within the accepted Length of Stay (LOS) per case	90%

HEALTH SERVICE EDUCATION & TRAINING

Number of trainings conducted	211
Percentage of trainings conducted that contribute to training readiness	90%
Percentage of trainings conducted within the prescribed training procedures	85%

JOINT MEDICAL SERVICE SUPPORT OPERATIONS

Number of Medical & Surgical Team Dispatch	50
Percentage of team dispatched	90%
Percentage of team dispatched within 24 hours upon notice	80%

MFO 4: MILITARY EDUCATION SERVICES

PRE-COMMISSION TRAINING AND EDUCATION

No. of cadets trained	1,036
% of cadets who rate the course satisfactory or better	95%

POST COMMISSION TRAINING

No. of personnel trained	150
No. of reservist trainings to be conducted	60

MFO 5: PRESIDENTIAL SECURITY AND PROTECTION SERVICES

SECURITY OPERATIONS DURING PRESIDENTIAL ENGAGEMENT

Number of security operations for presidential engagement	432
Percentage of successful security operations for presidential engagement	100%
Percentage of presidential engagement wherein security have been deployed on the required period in accordance with the Command's SOP	100%

SECURITY OPERATIONS DURING FIRST FAMILY ENGAGEMENT

Number of security operations for first family engagement	5,500
Percentage of successful security operations for first family engagements	100%

SECURITY OPERATIONS FOR FOREIGN VISITING HEADS OF STATE/GOVERNMENT

Number of security operations during head of state/government visit	28
Percentage of successful security operations during head of state/government visits	100%