Level of mission capability of Navy units in Naval Operations Attained

Percentage of Naval Units Provided to Unified Commands 100%

MAJOR FINAL OUTPUTS (MFOs) / PERFORMANCE INDICATORS (PIs) 2015 Targets

MFO 1: TERRITORIAL DEFENSE, SECURITY AND STABILITY SERVICES

| Number of mission-ready fleet marine units | 116 |
| Percentage of readiness of fleet marine units | 76.75% |
| Number of mission-ready support and sustainment units | 58 |
| Percentage of readiness of support and sustainment units | 61.87% |
| Average response time of fleet units that can be mobilized as instructed by higher authorities | 24 hours |
| Average response time of marine units that can be mobilized as instructed by higher authorities | 6 hours |

G.4. GENERAL HEADQUARTERS, AFP AND AFP-WIDE SERVICE SUPPORT UNITS (AFPWSSUS)

STRATEGIC OBJECTIVES

MANDATE

1. GHQ: GHQ. AFP shall prepare strategic plans and provide for the strategic direction of the AFP, including the direction of operations of unified or specified commands (Executive Order No. 292).

2. AEPMC: The AEPMC provides comprehensive quality tertiary health care services to AFP personnel, dependents, and authorized civilians through consultation and treatment in all health care fields of specialties; and complete diagnostic, therapeutic, and ancillary services.

3. PMA: The PMA is mandated to instruct, train and develop cadets to possess the character, the broad and basic military skills, and the education essential to the successful pursuit of a progressive military career.

4. PSG: The PSG is tasked to provide security to the President of the Republic of the Philippines. It secures and protects the members of the First Family; visiting heads of States and Governments; the President's residences, offices, and places of presidential engagements and its environs.

VISION

1. GHQ: A world class AFP, source of national pride by 2028.

2. AEPMC: To sustain quality health care and allied medical services to the members of the AFP and other beneficiaries

3. PMA: To attain the institutional vision to be the premier leadership school of the country

4. PSG: To sustain security services provided to the President of the Republic of the Philippines, official First Family and visiting Heads of States and Governments

MISSION

1. GHQ: To exercise command, direction of all AFP units to protect and secure the sovereignty of the state and the integrity of the national territory

2. AEPMC: To provide comprehensive quality tertiary health care services to AFP personnel and other beneficiaries

3. PMA: To instruct, train and develop cadets to possess the character, the broad and basic military skills, and the education essential to the successful pursuit of a progressive military career
4. PSG: To protect the President of the Republic of the Philippines and his immediate family; visiting heads of state, government and other dignitaries as the President may direct

KEY RESULT AREAS

Just and lasting peace and the rule of law

SECTOR OUTCOME

Stable national security environment achieved

ORGANIZATIONAL OUTCOME

Sovereignty of the State and the Filipino people protected

PERFORMANCE INFORMATION

KEY STRATEGIES

a) GHQ: AFP Internal Peace and Security Plan "Bayanihan"
b) AFPMC: To sustain quality health care and allied medical services to the members of the AFP and other beneficiaries
c) PMA: To attain the institutional vision to be the premier leadership school of the country
d) PSG: To sustain security services provided to the President of the Republic of the Philippines, official First Family and visiting Heads of States and Governments

ORGANIZATIONAL OUTCOMES (O0s) / PERFORMANCE INDICATORS (PIs)                      BASELINE                      2015 TARGETS

Sovereignty of the State and the Filipino people protected

Sovereign area covered for detection and identification of intrusions in the West Philippine Sea (WPS)  33% Air Domain in WPS

18% Maritime Domain

Number of Provinces normalized where the LGU can be primarily responsible for law and order 17

Operational readiness of AFP Units for Humanitarian Assistance and Disaster Response (Training and MEE) 80%

MAJOR FINAL OUTPUTS (MFOs) / PERFORMANCE INDICATORS (PIs)                      2015 Targets

MFO 1: MILITARY POLICY ADVISORY SERVICES

Number of military plans and policies formulated and adopted/issued 43

Percentage of adopted/issued military plans and policies rated satisfactory or better by both external and internal clients 90%

Percentage of adopted/issued military plans and policies implemented within fifteen (15) days after official issuance thereof 90%

MFO 2: JOINT FORCE STRATEGIC PLANNING, LOGISTICS AND RESOURCE MANAGEMENT SERVICES

COMMAND AND CONTROL (C2) ACTIVITIES

Number of command and control activities undertaken 82,573

Percentage of C2 activities successfully undertaken 90%

Average number of hours spent in a day to fully implement a single C2 activity 24 hours
MFO 3: TERTIARY HEALTH CARE SERVICES

**TREATMENT PROCEDURES**
- Number of patients that received treatment: 30,852
- Percentage of patients treated and return to duty: 90%
- Percentage of patients treated within the accepted Length of Stay (LOS) per case: 90%

**HEALTH SERVICE EDUCATION & TRAINING**
- Number of trainings conducted: 211
- Percentage of trainings conducted that contribute to training readiness: 90%
- Percentage of trainings conducted within the prescribed training procedures: 85%

**JOINT MEDICAL SERVICE SUPPORT OPERATIONS**
- Number of Medical & Surgical Team Dispatch: 50
- Percentage of team dispatched: 90%
- Percentage of team dispatched within 24 hours upon notice: 80%

MFO 4: MILITARY EDUCATION SERVICES

**PRE-COMMISSION TRAINING AND EDUCATION**
- No. of cadets trained: 1,036
- % of cadets who rate the course satisfactory or better: 95%

**POST COMMISSION TRAINING**
- No. of personnel trained: 150
- No. of reservist trainings to be conducted: 60

MFO 5: PRESIDENTIAL SECURITY AND PROTECTION SERVICES

**SECURITY OPERATIONS DURING PRESIDENTIAL ENGAGEMENT**
- Number of security operations for presidential engagement: 432
- Percentage of successful security operations for presidential engagement: 100%
- Percentage of presidential engagement wherein security have been deployed on the required period in accordance with the Command’s SOP: 100%

**SECURITY OPERATIONS DURING FIRST FAMILY ENGAGEMENT**
- Number of security operations for first family engagement: 5,500
- Percentage of successful security operations for first family engagements: 100%

**SECURITY OPERATIONS FOR FOREIGN VISITING HEADS OF STATE/GOVERNMENT**
- Number of security operations during head of state/government visit: 28
- Percentage of successful security operations during head of state/government visits: 100%