ORGANIZATIONAL OUTCOMES (00s) / PERFORMANCE INDICATORS (PIs)

Level of mission capability of Air Force Units in Air Operations Attained

Percentage of Air Force Units Provided to Unified Commands 85%

MAJOR FINAL OUTPUTS (MFOs) / PERFORMANCE INDICATORS (PIs)

2015 Targets

MFO 1: TERRITORIAL DEFENSE, SECURITY AND STABILITY SERVICES

Number of supportable aircraft maintained 140
Aircraft Maintenance Readiness Rate 70%
Percentage of accomplishment of one (1) hour response time to flight-directed mission 85%

G.3. PHILIPPINE NAVY (NAVAL FORCES)

STRATEGIC OBJECTIVES

MANDATE

The Philippine Navy organizes, trains and equips forces for the conduct of prompt and sustained naval operations. (Executive Order No. 292)

VISION

By 2020, we shall be a strong and credible Navy that our maritime nation can be proud of.

MISSION

To organize, train, equip, maintain, develop and deploy forces for prompt and sustained naval maritime operations to accomplish the AFP mission.

KEY RESULT AREAS

Just and lasting peace and the rule of law

SECTOR OUTCOME

Stable national security environment achieved

ORGANIZATIONAL OUTCOME

Level of mission capability of Navy units in Naval Operations Attained

PERFORMANCE INFORMATION

KEY STRATEGIES

To provide the Operational Commanders with the best mix of forces, equipment, and support attainable within fiscal constraints through a systematic, strategy-driven, capability-based processes in order to perform prompt and sustained naval operations.
Level of mission capability of Navy units in Naval Operations Attained

| Percentage of Naval Units Provided to Unified Commands | 100% |

MAJOR FINAL OUTPUTS (MFOs) / PERFORMANCE INDICATORS (PIs) 2015 Targets

<table>
<thead>
<tr>
<th>MFO 1: TERRITORIAL DEFENSE, SECURITY AND STABILITY SERVICES</th>
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<tbody>
<tr>
<td>Number of mission-ready fleet marine units</td>
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<tr>
<td>Percentage of readiness of fleet marine units</td>
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<tr>
<td>Number of mission-ready support and sustainment units</td>
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<tr>
<td>Percentage of readiness of support and sustainment units</td>
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<tr>
<td>Average response time of fleet units that can be mobilized as instructed by higher authorities</td>
</tr>
<tr>
<td>Average response time of marine units that can be mobilized as instructed by higher authorities</td>
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G.4. GENERAL HEADQUARTERS, AFP AND AFP-WIDE SERVICE SUPPORT UNITS (AFPWSSUS)

STRATEGIC OBJECTIVES

MANDATE

1. GHQ: GHQ. AFP shall prepare strategic plans and provide for the strategic direction of the AFP, including the direction of operations of unified or specified commands (Executive Order No. 292).
2. AEPMC: The AEPMC provides comprehensive quality tertiary health care services to AFP personnel, dependents, and authorized civilians through consultation and treatment in all health care fields of specialties; and complete diagnostic, therapeutic, and ancillary services.
3. PMA: The PMA is mandated to instruct, train and develop cadets to possess the character, the broad and basic military skills, and the education essential to the successful pursuit of a progressive military career.
4. PSG: The PSG is tasked to provide security to the President of the Republic of the Philippines. It secures and protects the members of the First Family; visiting heads of States and Governments; the President's residences, offices, and places of presidential engagements and its environs.

VISION

1. GHQ: A world class AFP, source of national pride by 2028.
2. AEPMC: To sustain quality health care and allied medical services to the members of the AFP and other beneficiaries
3. PMA: To attain the institutional vision to be the premier leadership school of the country
4. PSG: To sustain security services provided to the President of the Republic of the Philippines, official First Family and visiting Heads of States and Governments

MISSION

1. GHQ: To exercise command, direction of all AFP units to protect and secure the sovereignty of the state and the integrity of the national territory
2. AEPMC: To provide comprehensive quality tertiary health care services to AFP personnel and other beneficiaries
3. PMA: To instruct, train and develop cadets to possess the character, the broad and basic military skills, and the education essential to the successful pursuit of a progressive military career