MAJOR FINAL OUTPUTS (MFOs) / PERFORMANCE INDICATORS (PIs)  

MFO 1: HEALTH CARE SERVICES FOR VETERANS AND THEIR DEPENDENTS

<table>
<thead>
<tr>
<th>QUANTITY</th>
<th>2015 Targets</th>
</tr>
</thead>
<tbody>
<tr>
<td>Number of in-patients treated</td>
<td>7,500</td>
</tr>
<tr>
<td>Number of out-patients treated</td>
<td>146,000</td>
</tr>
<tr>
<td>Number of emergency department treatments</td>
<td>15,000</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>QUALITY</th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>Percentage of hospital separations that are due to discharge</td>
<td>85%</td>
</tr>
<tr>
<td>Percentage of discharged patients who returned unscheduled within three (3) months with the same condition</td>
<td>15%</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>TIMELINESS</th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>Percentage of patients attended to within thirty (30) minutes upon arrival</td>
<td>80%</td>
</tr>
<tr>
<td>Percentage of triage 3 or less urgent emergency department patients who are attended to within thirty (30) minutes</td>
<td>100%</td>
</tr>
</tbody>
</table>

G.. ARMED FORCES OF THE PHILIPPINES
G.1. PHILIPPINE ARMY (LAND FORCES)

STRATEGIC OBJECTIVES

MANDATE

The PA organizes, trains and equips forces for the conduct of prompt and sustained operations on land. (Executive Order No. 292)

VISION

By 2028, a world-class Army that is a source of national pride

MISSION

To develop, organize, train, equip, support, and sustain Army forces for the conduct of prompt and sustained ground operations to accomplish the AFP's mission

KEY RESULT AREAS

Just and lasting peace and the rule of law

SECTOR OUTCOME

Stable national security environment achieved

ORGANIZATIONAL OUTCOME

Level of mission capability of Army Units in Ground Operations Attained

PERFORMANCE INFORMATION

KEY STRATEGIES

Alignment with the Army Transformation Roadmap (ATR) and the Defense System of Management (DSOM) thru the PA Strategic Management System (SMS).
Level of mission capability of Army Units in Ground Operations Attained

<table>
<thead>
<tr>
<th>Major Final Outputs (MFOs) / Performance Indicators (PIs)</th>
<th>Baseline</th>
<th>2015 Targets</th>
</tr>
</thead>
<tbody>
<tr>
<td>Percentage of Ground Force Units Provided to Unified Commands</td>
<td></td>
<td>90%</td>
</tr>
</tbody>
</table>

MFO 1: TERRITORIAL DEFENSE, SECURITY AND STABILITY SERVICES

Number and Readiness level of tactical units
   Number of tactical battalions maintained | 389 |
   Percentage of operational readiness of tactical battalions | 71% |
   Average percentage of effective strength of tactical battalions that can be mobilized within 1 hour as dictated by higher authorities | 90% |
Number and Readiness level of reserve units
   Number of ready reserve battalions maintained | 81 |
   Percentage of operational readiness of ready reserve battalions | 65% |

G.2. PHILIPPINE AIR FORCE (AIR FORCES)

STRATEGIC OBJECTIVES

MANDATE

The PAF organizes, trains and equips forces for the conduct of prompt and sustained air operations for the defense of the Philippines (Executive Order No. 292).

VISION

A professional and competent Air Force responsive to national security and development

MISSION

To organize, train, equip and maintain forces in order to conduct prompt and sustained air operations to accomplish the AFP mission.

KEY RESULT AREAS

Just and lasting peace and the rule of law

SECTOR OUTCOME

Stable national security environment achieved

ORGANIZATIONAL OUTCOME

Level of mission capability of Air Force Units in Air Operations Attained

PERFORMANCE INFORMATION

KEY STRATEGIES

Increasing PAF readiness to achieve the Command thrusts of POWER-UP PAF consistent with the Defense Planning Guidance 2014-2019