

B. GOVERNMENT ARSENAL

STRATEGIC OBJECTIVES

MANDATE

1. Establish, operate, maintain and secure the Arsenal.
2. Formulate plans and programs to achieve self-sufficiency in small arms, mortars and other weapons and munitions.
3. Design, develop, manufacture, procure, stockpile, allocate and repair small arms, mortars, and other weapons and munitions.
4. Devise ways and means for the efficient mobilization of the civilian industry to augment the production of the Arsenal in times of emergency, and;
5. Perform such other functions as maybe provided by law.

VISION

To achieve self-sufficiency in ammunition and munitions for the use of the AFP, PNP and other government law enforcement agencies.

MISSION

To design, manufacture, procure, stockpile, allocate and repair small arms, weapons, ammunition for these weapons and other munitions for the AFP, PNP and other government law enforcement agencies; and to sell and export excess products, as provided for under Republic Act Nos. 1884, 7898 and 10349; and Executive Order No. 292.

KEY RESULT AREAS

Just and lasting peace and the rule of law

SECTOR OUTCOME

Stable national security environment achieved

ORGANIZATIONAL OUTCOME

Supply of small arms ammunition increased to the level of demand

PERFORMANCE INFORMATION

KEY STRATEGIES

Manufacture components such as cases, bullets and primers, and fabrication of machine parts, tools, dies and gauges to support the small arms ammunition requirement of the Armed Forces of the Philippines (AFP).

 ORGANIZATIONAL OUTCOMES (Oos) / PERFORMANCE INDICATORS (PIs)

 BASELINE

 2015 TARGETS

Supply of small arms ammunition increased to the level of demand

Percentage of Small Arms Ammunition requirement supplied

95.85% supportability

 MAJOR FINAL OUTPUTS (MFOs) / PERFORMANCE INDICATORS (PIs)

 2015 Targets

MFO 1: MANUFACTURE OF SMALL ARMS AMMUNITION

Number of small arms ammunition (SAA) manufactured

30.0 M Rounds

Percent supportability to AFP SAA requirements (combat requirements)

95.85%

Percentage acceptance based on standards

98.00%