STRATEGIC OBJECTIVES

MANDATE

A National Government agency that shall maximize its effectiveness in guarding against external and internal threats to national peace and security, promoting the welfare of soldiers and veterans, and providing support for social and economic development (Executive Order No. 112).

VISION

A strategic partner of the international community that is capable and responsive, professional and competent, effective and efficient in meeting external and internal challenges to national security and domestic stability as well as contributing to the social and economic development of the Philippines.

MISSION

To guard against external and internal threats to national peace and security, to promote the welfare of soldiers, veterans and their families in order to attain national security, to uphold sovereignty and territorial integrity, to support socio-economic development and political stability.

KEY RESULT AREAS

1. Just and lasting peace and the rule of law
2. Integrity of the environment and climate change adaptation and mitigation

SECTOR OUTCOME

Stable national security environment achieved

ORGANIZATIONAL OUTCOME

Defense and Security Policy and Strategy Direction Provided

PERFORMANCE INFORMATION

KEY STRATEGIES

The DND Proper shall ensure the full implementation of The Defense System of Management (DSOM), through strict adherence to its master calendar as well as development of its Key Document Products, and the Philippine Defense Transformation (PDT) Roadmap.

<table>
<thead>
<tr>
<th>ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)</th>
<th>BASELINE</th>
<th>2015 TARGETS</th>
</tr>
</thead>
<tbody>
<tr>
<td>Defense and Security Policy and Strategy Direction Provided</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Percentage of policies and strategies accepted by the Office of the President and the Cabinet</td>
<td></td>
<td>80% of policies and strategies accepted by the Office of the President and the Cabinet</td>
</tr>
</tbody>
</table>

417
MAJOR FINAL OUTPUTS (MFOs) / PERFORMANCE INDICATORS (PIs)

MFO 1: DEFENSE POLICY SERVICES

Number of defense policies developed and issued or reviewed, updated and disseminated

2015 Targets

739

B. GOVERNMENT ARSENAL

STRATEGIC OBJECTIVES

MANDATE

1. Establish, operate, maintain and secure the Arsenal.
2. Formulate plans and programs to achieve self-sufficiency in small arms, mortars and other weapons and munitions.
3. Design, develop, manufacture, procure, stockpile, allocate and repair small arms, mortars, and other weapons and munitions.
4. Devise ways and means for the efficient mobilization of the civilian industry to augment the production of the Arsenal in times of emergency and;
5. Perform such other functions as may be provided by law.

VISION

To achieve self-sufficiency in ammunition and munitions for the use of the AFP, PNP and other government law enforcement agencies.

MISSION

To design, manufacture, procure, stockpile, allocate and repair small arms, weapons, ammunition for these weapons and other munitions for the AFP, PNP and other government law enforcement agencies; and to sell and export excess products, as provided for under Republic Act Nos. 1884, 7898 and 10349; and Executive Order No. 292.

KEY RESULT AREAS

Just and lasting peace and the rule of law

SECTOR OUTCOME

Stable national security environment achieved

ORGANIZATIONAL OUTCOME

Supply of small arms ammunition increased to the level of demand

PERFORMANCE INFORMATION

KEY STRATEGIES

Manufacture components such as cases, bullets and primers, and fabrication of machine parts, tools, dies and gauges to support the small arms ammunition requirement of the Armed Forces of the Philippines (AFP).