

A. OFFICE OF THE SECRETARY

STRATEGIC OBJECTIVES

MANDATE

To promote peace and order, ensure public safety and further strengthen local government capability aimed towards the effective delivery of basic services to the citizenry.

VISION

The DILG is the primary catalyst for excellence in local governance that nurtures self-reliant, progressive, orderly, safe and globally-competitive communities sustained by God-centered and empowered citizenry.

MISSION

The Department shall promote peace and order, ensure public safety, and strengthen capability of local government units through active people participation and a professionalized corps of civil servants.

KEY RESULT AREAS

1. Transparent, accountable and participatory governance
2. Poverty reduction and empowerment of the poor and vulnerable
3. Rapid, inclusive and sustained economic growth
4. Just and lasting peace and the rule of law
5. Integrity of the environment and climate change adaptation and mitigation

SECTOR OUTCOME

Sustainable development-oriented local government

ORGANIZATIONAL OUTCOME

1. Transparency and accountability of all LGUs sustained
2. LGU capacity to prepare and build resiliency to disasters and adapt to climate change enhanced
3. LGU capacity to be business friendly and competitive enhanced
4. LGU capacity to develop and implement social protection and security mechanisms for local communities, especially the marginalized and vulnerable groups enhanced

PERFORMANCE INFORMATION

KEY STRATEGIES

1. Foster and sustain transparency, accountability and high level of performance among LGUs
2. Improve LGU readiness in dealing with disasters and climate change
3. Improve the business competitiveness of selected LGUs and widen people's access to livelihood and employment opportunities
4. Improve LGU capacity to deliver basic services especially to the poor and / or marginalized

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)	BASELINE	2015 TARGETS
Transparency and accountability of all LGUs sustained		
% of LGUs fully complying with the Full Disclosure Policy	1,615 LGUs	75% of provinces, cities and municipalities
LGU capacity to prepare and build resiliency to disasters and adapt to climate change enhanced		
% of LGUs with plans, policies, programs and projects on Disaster Risk Reduction and Management (DRRM) and Climate Change Adaptation (CCA)		5% increase in the no. of LGUs (from the previous year)
LGU capacity to be business friendly and competitive enhanced		
% of LGUs with plans, policies, programs and projects that improve competitiveness		10% increase in the no. of LGUs (from the previous year)
LGU capacity to develop and implement social protection and security mechanisms for local communities, especially the marginalized and vulnerable groups enhanced		
% of LGUs with plans, programs and projects for poverty reduction, social protection and security of local communities		10% increase in the no. of LGUs (from the previous year)
MAJOR FINAL OUTPUTS (MFOs) / PERFORMANCE INDICATORS (PIs)	2015 Targets	
MFO 1: LG CAPACITY DEVELOPMENT AND PERFORMANCE OVERSIGHT AND INCENTIVE AND AWARDS SERVICES		
Number of LGUs provided with technical assistance (TA)		All LGUs
Number of LGUs assessed on Seal of Good Local Governance (SGLG)		All LGUs
% of LGUs that passed the Seal of Good Local Governance (SGLG)		5% increase
No. of LGUs provided with incentives for good governance performance		20% of qualified LGUs
No. of LGUs provided with TA in accordance to set timeliness		All target LGUs

B. BUREAU OF FIRE PROTECTION

STRATEGIC OBJECTIVES

MANDATE

Prevention and suppression of all destructive fires on buildings, houses and other similar structures; Forests; Airports; Land Transportation vehicles and equipment; Ships docked at wharves; Petroleum industry installations; and other similar incidents; Enforcement of the Fire Code; Investigate all causes of fire; Assist AFP in times of National Emergencies; Establish at least one fire station in each Local Government Unit nationwide with adequate personnel and equipage.

VISION

A modern fire protection agency working towards a safe and progressive society.

MISSION

To prevent and suppress destructive fires, investigate its causes, provide emergency medical and rescue services and enforce fire related laws with the active involvement of the community.

KEY RESULT AREAS

Just and lasting peace and the rule of law

SECTOR OUTCOME

Peaceful, safe, self-reliant and development-oriented communities

ORGANIZATIONAL OUTCOME

Protection of communities from destructive fires and related emergencies improved

PERFORMANCE INFORMATION

KEY STRATEGIES

Improve fire prevention and suppression services

ORGANIZATIONAL OUTCOMES (Oos) / PERFORMANCE INDICATORS (PIs)

BASELINE

2015 TARGETS

Protection of communities from destructive fires and related emergencies improved

Fire incidents per 10,000 population

0-1 fire incident for every 10,000 population

Prevention of loss of life

0-1 loss of life for every 200,000 population

Prevention of injuries

0-1 loss of life for every 100,000 population

MAJOR FINAL OUTPUTS (MFOs) / PERFORMANCE INDICATORS (PIs)

2015 Targets

MFO 1: FIRE PREVENTION SERVICES

% of buildings/establishments inspected out of the total number of buildings and establishments nationwide

88%

Percentage of fires that occur in Fire Safety Inspection Certificate-Rated buildings or structure

10%

Number of buildings or structures inspected within the prescribed time from the receipt of Mission Order by the Fire Safety Inspector

85%

MFO 2: FIRE SUPPRESSION AND INVESTIGATION SERVICES

Number of fire and emergency medical services and rescue calls responded nationwide

86%

Percentage of fire calls with low level of alarm (up to 3rd Alarm) out of the total number of fire calls responded nationwide

85%

Percentage of fire calls responded within 5-7 minutes and emergency medical services and rescue calls within 10 minutes nationwide

90%

NOTE : Inclusive of Targets funded from other sources, e.g. Special Account in the General Fund.

C. BUREAU OF JAIL MANAGEMENT AND PENOLOGY

STRATEGIC OBJECTIVES

MANDATE

The Bureau of Jail Management and Penology (BJMP) exercises supervision and control over all city and municipal jails, including their establishment and maintenance in every district, city and municipality for a secure, clean, adequately equipped and sanitary jail for the custody and safekeeping of city and municipal prisoners, any fugitive from justice, or person detained awaiting investigation or trial and/or transfer to the national penitentiary, including violent mentally ill person who endangers himself or the safety of others, duly certified as such by the proper medical or health officer, pending transfer to a mental institution.

VISION

A dynamic institution highly regarded for its humane safekeeping and development of inmates.

MISSION

To enhance public safety by providing quality jail management services in all district, city and municipal jails through efficient and humane safekeeping and development of inmates.

KEY RESULT AREAS

Just and lasting peace and the rule of law

SECTOR OUTCOME

Peaceful, self-reliant and development-oriented communities

ORGANIZATIONAL OUTCOME

Safe and humane management of all district, city and municipal jails enhanced

PERFORMANCE INFORMATION

KEY STRATEGIES

Improve jail security and management

ORGANIZATIONAL OUTCOMES (Oos) / PERFORMANCE INDICATORS (PIs)	BASELINE	2015 TARGETS
Safe and humane management of all district, city and municipal jails enhanced		
% reduction in the no. of escape incidents	33 escape incidents	6% (31)
% reduction in the no. of jail disturbance	43 jail disturbance	10% (39)
% of inmates' participation in the welfare and development programs	78,547 inmates	80% (62,838)

MAJOR FINAL OUTPUTS (MFOs) / PERFORMANCE INDICATORS (PIs)

2015 Targets

MFO 1: INMATES SAFEKEEPING AND DEVELOPMENT SERVICES

Percentage of inmates benefiting from services that promote their security	99.96% of 85,224
Percentage of inmates benefiting from services that promote their welfare	85% (58,910)
Reduction in the number of escape incidents	10% reduction
Percentage of inmates released 24 hours or more after their due release date	100% of 35,500

D. LOCAL GOVERNMENT ACADEMY

STRATEGIC OBJECTIVES

MANDATE

Executive Order 262, Section 14 mandates that: "There shall be established in the Department of Local Government a Local Government Academy which shall be responsible for human resource development and training of local government officials and department personnel. IRR of the Department of the Interior and Local Government Act of 1990 (Republic Act No. 6975) Section 13 states that: "The Local Government Academy shall be responsible for human resource development and training local government officials and the personnel of the Department of the Interior and Local Government, the Local Government Bureaus, and Regional Field Offices".

VISION

The Local Government Academy is the premier training and development institution for capacity building towards innovative and effective local governance.

MISSION

As we advance toward our vision, we, the LGA family reiterate our commitment to all our stakeholders: The Local Officials - to ensure availability of appropriate education and training services; The Functionaries - to continuously ensure the availability of appropriate development and training services directed to specific needs of the clients; The DILG Personnel - to continuously upgrade the capability of DILG personnel towards excellence in the performance of their functions and responsibilities; The LGA Personnel - to continuously upgrade and promote the capability of the Academy as a training development institution; The Partners - to strengthen networking and collaborative efforts to deliver our commitments to our clients.

KEY RESULT AREAS

Transparent, accountable and participatory governance

SECTOR OUTCOME

Sustainable development-oriented local government

ORGANIZATIONAL OUTCOME

Local Governance capacity of LGU officials and DILG-Local Government sector personnel improved

PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)

BASELINE

2015 TARGETS

Local Governance capacity of LGU officials and DILG-Local Government sector personnel improved

% of trainees that submit training outputs

(specify trainings that will submit output)

80% of trainees submitted
training outputs

MAJOR FINAL OUTPUTS (MFOs) / PERFORMANCE INDICATORS (PIs)

2015 Targets

MFO 1: CAPACITY DEVELOPMENT SERVICES FOR LOCAL GOVERNMENT UNITS AND DILG LOCAL GOVERNMENT PERSONNEL

Number of persons trained: LGUs	14,950
Number of persons trained: DILG	850
Percentage of training course attendees that rate the training as satisfactory or better: LGUs	90%
Percentage of training course attendees that rate the training as satisfactory or better: DILG	90%
Percentage of training days commenced according to initial training schedule	80%

E. NATIONAL POLICE COMMISSION

STRATEGIC OBJECTIVES

MANDATE

The National Police Commission (NAPOLCOM) administers and controls the Philippine National Police (PNP), advises the President on all matters involving police functions and administration, and renders to the President and to Congress an annual report on its activities and accomplishments. It also recommends to the President a crime prevention program

VISION

The National Police Commission as a world-class overseer of a community and service-oriented Philippine National Police.

MISSION

Constitutionally-mandated to administer and control the PNP through policy formulation and standard setting, provision of regulatory services and administration of police benefits in collaboration with the stakeholders: local government units, criminal justice system practitioners and mobilized community.

KEY RESULT AREAS

Just and lasting peace and the rule of law

SECTOR OUTCOME

Peaceful, safe, self-reliant and development-oriented communities

ORGANIZATIONAL OUTCOME

Police Professionalized

PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)

BASELINE

2015 TARGETS

Police Professionalized

% of police officers with administrative cases

144,773 police officers

Less than or equal to 3% of the
actual police strength

% of police units complying with NAPOLCOM standards	No Data Submitted	25% of compliant police units inspected by NAPOLCOM
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MAJOR FINAL OUTPUTS (MFOs) / PERFORMANCE INDICATORS (PIs)

2015 Targets

MFO 1: POLICE POLICY SERVICES

Number of plans and policies issued, updated and disseminated	62
Number of stakeholders who rate NAPOLCOM plans and policy advisories as satisfactory or better	22%
Percentage of valid plans and policies updated, issued and disseminated within the last three (3) years	85% of 62

MFO 2: POLICE ADMINISTRATION SERVICES

Actual number of cases evaluated, investigated and adjudicated/disposed within prescribed reglementary period as a percentage of a total number of cases handled, categorized by seriousness/complexity of cases: National Appellate Board	56% or 30/54
Actual number of cases evaluated, investigated and adjudicated/disposed within prescribed reglementary period as a percentage of a total number of cases handled, categorized by seriousness/complexity of cases: Regional Appellate Board	90% or 234/260
Percentage of police officers with two or more recorded complaints against them from the public: Summary Dismissal Cases	30%
Percentage of police officers with two or more recorded complaints against them from the public: Pre-Charge evaluation	45%

MFO 3: POLICE BENEFITS FUND ADMINISTRATION

Number of benefit claims acted upon	325
Percentage of claims correctly paid in the last two (2) years	99.99%
Percentage of valid claims paid within four (4) weeks from receipt of complete documents	62%

F. PHILIPPINE NATIONAL POLICE

STRATEGIC OBJECTIVES

MANDATE

Enforce all laws and ordinances relative to the protection of lives and properties; maintain peace and order; and take all necessary steps to ensure public safety.

VISION

Imploring the aid of the Almighty, by 2030, the PNP shall be a highly capable, effective and credible police service working in partnership with a responsive community towards the attainment of a safer place to live, work and do business.

MISSION

Enforce the law, prevent and control crimes, maintain peace and order, and ensure public safety and internal security with the active support of the community.

KEY RESULT AREAS

Just and lasting peace and the rule of law

SECTOR OUTCOME

Peaceful, safe, self-reliant and development-oriented communities

ORGANIZATIONAL OUTCOME

Community Safety Improved

PERFORMANCE INFORMATION

KEY STRATEGIES

Safer and more secure peoples and communities

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)	BASELINE	2015 TARGETS
Community Safety Improved		
National Safety Index		66% feeling safety rating
% Reduction in National Index Crime Rate (NICTR)	achieved average monthly crime rate of 39.06%	5% reduction (37.11%)
% Increase in Crime Solution Efficiency (CSE)	achieved CSE of 28.56%	5% increase (29.99%)

MAJOR FINAL OUTPUTS (MFOs) / PERFORMANCE INDICATORS (PIs)	2015 Targets
MFO 1: CRIME PREVENTION AND SUPPRESSION SERVICES	
Number of foot and mobile patrols conducted	5% increase
Percentage change in crime rate	5% reduction in NICTR
Percentage of crime incidents responded within 15 minutes (in urban areas)	100%
MFO 2: CRIME INVESTIGATION SERVICES	
Number of crime investigations undertaken	764,001
Percentage of most wanted persons/high value targets arrested	5% increase
Percentage of arrested persons within 30 days upon the receipt of the warrant of arrest	5% monthly arrest

G. PHILIPPINE PUBLIC SAFETY COLLEGE

STRATEGIC OBJECTIVES

MANDATE

By virtue of Republic Act No. 6975, the Philippine Public Safety College is mandated to be the premier educational and training institution of all the personnel of the Philippine National Police (PNP), Bureau of Fire Protection (BFP) and Bureau of Jail Management and Penology (BJMP).

VISION

The Philippine Public Safety College System envisions the development of academic and training programs to provide a culture of humanitarianism, professionalism and responsiveness in the delivery of public safety services.

MISSION

Provide a comprehensive education and training for all uniformed personnel of the Philippine National Police, the Bureau of Fire Protection and the Bureau of Jail Management and Penology. It shall be guided by the general framework of good governance firmly anchored on transparency and accountability.

KEY RESULT AREAS

Just and lasting peace and the rule of law

SECTOR OUTCOME

Peaceful, safe, self-reliant and development-oriented communities

ORGANIZATIONAL OUTCOME

Professionalized Public Safety Officers

PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)	BASELINE	2015 TARGETS
Professionalized Public Safety Officers		
% of total uniformed personnel completing the training programs of the PPSC for: a) Baccalaureate	a) 1,050	a) 65% (683)
% of total uniformed personnel completing the training programs of the PPSC for: b) Mandatory Courses	b) 19,176	b) 90% (17,258)
Measurement of knowledge acquired in mandatory courses (post exam)		at least 30% improvement of knowledge from Pre assessment tests to Post assessment tests

MAJOR FINAL OUTPUTS (MFOs) / PERFORMANCE INDICATORS (PIs)	2015 Targets
MFO 1: EDUCATION AND TRAINING SERVICES	
Number of DILG Uniformed Personnel trained	37,600
Percentage of trainees who rate training courses as satisfactory or better	90%
Percentage of training completed within specified time	100%
Number of students trained	1,090
Percentage of students who rate training courses as satisfactory or better	90%