Filipino artistic and cultural traditions promoted and conserved

| Percentage of graduates who pursued arts-related courses and/or professions | 28 graduates (2013)  |
| Percentage increase in beneficiaries of outreach performances/workshops | 75% of graduates (21 graduates)  |
| 2,500 beneficiaries (2013) | 5% increase (2,625 beneficiaries) |

**MAJOR FINAL OUTPUTS (MFOs) / PERFORMANCE INDICATORS (PIs)**

| MFO 1: SECONDARY SCHOOL SERVICES FOR THE ARTS
| 2015 Targets |
| No. of students trained | 340 |
| Average National Achievement Test (NAT) Scores for PHSB as a ratio to the average NAT score for all secondary schools | 85% |
| % of classes cancelled or postponed due to absence of the teacher | 5% |

**F. EARLY CHILDHOOD CARE AND DEVELOPMENT COUNCIL**

**STRATEGIC OBJECTIVES**

**Mandate**

Implement the National ECCD system which refers to the full range of health, nutrition, early education and social services development programs that provide for the basic holistic needs of young children from age zero (0) to four (4) years and to promote their optimum growth and development.

**Vision**

Filipino children aged 0-6 years whose rights are protected and promoted and whose potentials are developed to the fullest regardless of their conditions, socio-economic status, gender, religion, and cultural diversity.

**Mission**

Strengthen a system that raises awareness towards the improvement of the quality of life of young children 0-6 years old, their families and communities through cooperative and collaborative delivery of services on health, nutrition, early education and social development.

**Key Result Areas**

Poverty reduction and empowerment of the poor and the vulnerable

**SECTOR OUTCOME**

Access to quality early childhood care and development programs/services

**Organizational Outcome**

Readiness of Filipino Children for Kindergarten Achieved
PERFORMANCE INFORMATION

KEY STRATEGIES

Promote developmentally appropriate programs in collaboration with partners to provide quality ECCD services to 0-4 year old children.

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)                  BASELINE                        2015 TARGETS
Readiness of Filipino Children for Kindergarten Achieved
Percentage of 4-year old children that are kindergarten ready .40% of 4-year old children population (2013) 9% of 4-year old children population

MAJOR FINAL OUTPUTS (MFOs) / PERFORMANCE INDICATORS (PIs)                      2015 Targets

MFO 1: TECHNICAL ADVISORY AND SUPPORT SERVICES

Formulation of Policies and Standards
No. of policies and standards developed and issued or updated and disseminated 2
Average % of stakeholders that rate policies and standards as good or better 75%
% of policies in the last 3 years that are reviewed/updated 100%

Advisory
No. of technical advisory/assignments delivered 1,000
No. of individuals trained 2,600
No. of training days conducted 140
% of stakeholders who rate technical advice as good or better 75%
% of trainees who rate the training provided as good or better 75%
% of requests for advice that are acted upon within 3 days 75%
% of request for training that are acted upon within 7 days 90%

Provision of funding support
No. of ECCD community programs provided with funding support 1,000
% of clients that rate the provided ECCD community programs as good or better 75%
% of ECCD programs for which funding is provided that are fully operational within 1 year 75%

MFO 2: EARLY CHILDHOOD CARE AND REGULATION SERVICES

licensing/ Registration/ Accreditation/Monitoring
No. of ECCD service providers accredited 1,000
Number of violations/ complaints acted upon 0
% of accredited service providers with a recorded violation within the last 2 years 0
Violations/ complaints that are acted upon within seven (7) working days. 75%

NOTE: Inclusive of Targets funded from other sources, e.g. Special Account in the General Fund.