

STRATEGIC OBJECTIVES

MANDATE

The Palawan Council for Sustainable Development Staff serves as the regular professional staff of the Palawan Council for Sustainable Development and provides the machinery to coordinate the policy and functions, implement programs and organize services as required by the Council in the governance, implementation and policy direction of the Strategic Environmental Plan (SEP) for Palawan.

VISION

To be united, committed and competent partner in development through holistic integration of environmental protection with relevant land use planning and rational use of Palawan's natural resources with the Strategic Environmental Plan (SEP) Framework in order to improve the quality of life in Palawan.

MISSION

To be the professional executing agency for the Palawan Council for Sustainable Development in pursuance of Republic Act 7611, the SEP, which aims to promote development, conservation, management, protection and utilization of the natural resources of Palawan for the present and future generations

KEY RESULT AREAS

Integrity of the environment and climate change adaptation and mitigation

SECTOR OUTCOME

Natural resources conserved, protected and rehabilitated

ORGANIZATIONAL OUTCOME

1. Palawan Natural Resources Sustainably Managed
2. Loss of Palawan Biological Diversity Prevented

PERFORMANCE INFORMATION

KEY STRATEGIES

1. Policy researches utilizing scientific observations, surveys, community consultations and validations
2. ECAN zones resource management planning for wise utilization and protection of resources within ECAN zones
3. Mapping environmentally critical areas network and formulation of compatible activities within the zone
4. Policy and plan monitoring to validate impact
5. Operation of the SEP Clearance System to ensure environmental protection and sustainability, social acceptability and economic viability
6. Monitoring of the terms and conditions of clearances, permits and accreditations issued
7. Enforcement of laws through coordination with other government agencies and non-government entities for arrests, mediation and prosecution of violators of the environment

8. Provide information for alternative sustainable livelihoods and other economic activities congruent to the protection of the environment

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)	BASELINE	2015 TARGETS
Palawan Natural Resources Sustainably Managed		
Percentage of forest cover within Environmentally Critical Areas Network (ECAN) Core Zones and Restricted Use Areas	FY 2005: 90.5% or 508,000 ha forest area out of 561,000 ha of ECAN Core Zones and Restricted Use Areas	Forest cover within ECAN Core Zones and Restricted Use Areas greater than 90.5% by 2016
Percentage of coastal and marine areas with high conservation value effectively and equitably managed through ECAN system and other effective area-based conservation measures	FY 2010: 8.05% or 368,500 ha of Marine Protected Areas (MPAs) out of 4,580,000 ha municipal waters	Percentage of (MPAs) or other local marine conservation areas effectively and equitably managed increased by 0.65% (29,770 ha) by 2016
Loss of Palawan Biological Diversity Prevented		
Number of threatened species of wild flora and fauna in Palawan prevented from extinction	FY 2010: 450 (163 threatened fauna and 287 threatened flora species)	100% of 450 threatened terrestrial and marine wildlife species prevented from extinction by 2016
Palawan population of critically endangered Philippine Cockatoo (<i>Cacatua haematuropygia</i>)	FY 2014: 441 (P Widmann 2014, pers. comm., 21 March)	Population of Philippine Cockatoo in Palawan increased to 500 by 2016
MAJOR FINAL OUTPUTS (MFOs) / PERFORMANCE INDICATORS (PIs)		2015 Targets
MFO 1: PALAWAN SUSTAINABLE DEVELOPMENT POLICY SERVICES		
Number of plans and policies developed and issued or updated and disseminated		21
Percentage of stakeholders that rate the PCSD policies as good or better		67
Average percentage of plans and policies reviewed over the last 2 years		2
MFO 2: PALAWAN SUSTAINABLE DEVELOPMENT REGULATION SERVICES		
Issuance of Clearances		
Number of permit and clearances issued		250
Percentage of permit/clearance holders incurring 1 or more violations in the last 3 years		10
Percentage of permit and/or clearance applications acted upon within 7 working days from date of receipt		95
Monitoring		
Number of establishments and facilities monitored and/or inspected with reports issued		200
Percentage of submitted reports that resulted in the issuance of notice of violations and penalties imposed		10
Percentage of establishments and facilities that have been inspected more than twice in 2 years		92
Enforcement		
Number of potential violations and complaints acted upon and reports issued		10
Number of persons and entities with 2 or more recorded violations in the last 3 years as a % of the total number of violators		2
Percentage of detected violations that are resolved or referred for prosecution within 7 days		85