

E. NATIONAL WATER RESOURCES BOARD

STRATEGIC OBJECTIVES

MANDATE

The NWRB is the government regulatory and coordinating agency for water resources management and development in the country. It is responsible for achieving a scientific and orderly development of all water resources of the Philippines consistent with the principles of optimum utilization, conservation and protection to meet present and future needs.

VISION

Water for All

MISSION

Ensure access to safe, adequate water supply and sanitation at acceptable rates and level of service. Allocate sufficient water that will ensure food security and spur economic development of the country. Protection of the water environment to preserve flow regimes, biodiversity and cultural heritage as well as the mitigation of water-related hazards.

KEY RESULT AREAS

1. Rapid, inclusive and sustained economic growth
2. Integrity of the environment and climate change adaptation and mitigation

SECTOR OUTCOME

Resilience to climate change and natural disasters increased

ORGANIZATIONAL OUTCOME

1. Water resources allocation sustainably managed
2. Quality, adequacy and accessibility of water supply services maintained/improved

PERFORMANCE INFORMATION

KEY STRATEGIES

1. Formulation of water policies responsive to the changing environment, society and climate through the development of Monitoring and Evaluation System for NWRB policies
2. Enhancement of operational systems, procedures and standards on processing of permits, resolution of water use conflict and enforcement of laws
3. Development of strong coordination and collaboration with partner agencies / institutions (e.g. LGUs, NGAs, Academe) towards achieving sustainable use of water

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)	BASELINE	2015 TARGETS
Water resources allocation sustainably managed		
Increase in the number of river basins / critical areas with scientifically robust water information and decision support tools	FY 2013: 2 critical areas	One river basin and two critical areas
Increase in the compliance of water permit and CPC conditions	FY 2013: 10% of monitored violators is in compliance	Increase in compliance from 10% to 15%
Reduction in the number of illegal water users	FY 2010: indicative data of 6,000 (w / o Water Permit / Certificate of Public Convenience)	10% reduction of illegal water users
Quality, adequacy and accessibility of water supply services maintained / improved		
Compliance of private water service providers on the standard of water supply services increased (standards in terms of hours of service, water quality, pressure, etc.)	FY 2013: 8% of existing water service providers	10% of existing water service providers

MAJOR FINAL OUTPUTS (MFOs) / PERFORMANCE INDICATORS (PIs)	2015 Targets
MFO 1: WATER SECTOR MANAGEMENT POLICY SERVICES	
Number of plans and policies developed and issued and updated and disseminated	5
Average percentage of stakeholders that rate policies as satisfactory or better	50
Average percentage of plans and policies updated, issued and disseminated over the last 2 years	60
MFO 2: WATER REGULATION SERVICES	
Permit Issuance	
Number of water permit applications acted upon (water permits and CPC)	600
Percentage of water permit holders incurring 1 or more violations in the last 3 years	20
Percentage of permit applications acted upon within four months from date of receipt	10
Monitoring	
Number of water sources/diversion waterworks facilities inspected	1000
Percentage of submitted reports that resulted in the issuance of notice of violations and penalties imposed	20
Percentage of sites that have been inspected more than twice in the last 2 years	5

348 GENERAL APPROPRIATIONS ACT, FY 2015

Enforcement

Number of violations or complaints acted upon with reports issued	120
Number of persons and entities with 2 or more recorded violations in the last 3 years	60
Percentage of violations where orders are issued within 5 days of detection	50
Percentage of detected violations failing to conform with orders that are referred for prosecution within 5 days of expiration of order period	2