Increased number of classified water bodies
FY 2013: 635 classified principal / priority rivers
3.5% increase or 679 principal / priority rivers by end of 2015
FY 2015: 22 classified principal / priority rivers

Increase in number of LGUs within Manila Bay Region with 10-year Solid Waste Management Plan
Total Target: 178 LGUs
Completed 50 LGUs by end of FY 2015
FY 2015: Complete 48 LGUs started in 2014

MAJOR FINAL OUTPUTS (MFOs) / PERFORMANCE INDICATORS (PIs)

MFO 1: ENVIRONMENTAL REGULATION SERVICES

Permit Issuance
Number of permits and clearances issued 25,743
Percentage of permit/clearance holders incurring one or more violations in the last three years 10
Percentage of permit and/or clearance applications issued earlier than the prescribed timeframe 60

Monitoring
Number of sites/facilities monitored and/or inspected with reports submitted 27,781
Percentage of submitted reports that resulted in the issuance of Notice of Violations and penalties imposed 10
Percentage of sites/facilities or areas that have been inspected more than twice in the last two years 50

Enforcement
Number of Notice of Violations issued arising from regular monitoring/survey or cases/complaints acted upon 162
Percentage of compliance in relation to the number of Notice of Violations issued (baseline year – last three years Notice of Violations issued) 10
Percentage of cases/complaints acted upon or resolved earlier than the prescribed timeframe 80

NOTE: Exclusive of Targets funded from other sources, e.g. Special Account in the General Fund.

C. MINES AND GEO-SCIENCES BUREAU

STRATEGIC OBJECTIVES

Mandate

The Mines and Geosciences Bureau is the primary government agency under Department of Environment and Natural Resources (DENR), responsible for the conservation, management, development and proper use of the country's mineral resources including those in reservations and lands of public domain.

In pursuing the mandate, it envisions a mining and minerals industry that is not only prosperous but also socially, economically and environmentally sustainable, with broad community and political support while positively and progressively assisting in government’s programs on poverty alleviation and contributing to the general economic well-being of the nation.

Vision

MGB envisions to be an enabler of a mining industry that is not only prosperous but also socially, economically and environmentally sustainable, with broad community and political support while positively and progressively assisting in government’s programs on poverty alleviation and contributing to the general economic well-being of the nation. It also aims to become the leading geoscience and geo-resources agency serving the public and nation with scientific reliability.
MISSION

The MGB, as steward of the country’s mineral resources, is committed to the promotion of sustainable mineral resources development, aware of its contribution to national economic growth and countryside community development. It fully recognizes that the development of a responsive policy framework in partnership with stakeholders to govern mineral exploration, mining and investment decisions and an effective institutional structure, are fundamental requisites for the sustainable utilization of the country’s mineral resources. It is adherent to the mineral promotion of geological studies as an integral element of socio-economic development, environmental protection and human safety. Yet, it is sensitive to the known environmental impacts of mining and the need for restoration and rehabilitation of mining affected areas and the development and adoption of environmental and geoscientific technologies.

KEY RESULT AREAS

Climate Change Adaptation and Mitigation

SECTOR OUTCOME

Natural resources conserved, protected and rehabilitated

ORGANIZATIONAL OUTCOME

Adaptive Capacities of Communities Improved

PERFORMANCE INFORMATION

KEY STRATEGIES

1. Rational exploration, development, utilization and conservation of the country’s mineral resources
2. Geo-sciences and geo-resources research and services for disaster risk management
3. Adherence to the principles of responsible mining under the framework of sustainable development which meets the needs of the present without compromising the ability of the future generation with the view of improving the quality of life both now and in the future
4. Equal consideration on the economic, environmental and social development aspects of the mining operations

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)  

<table>
<thead>
<tr>
<th>BASELINE</th>
<th>2015 TARGETS</th>
</tr>
</thead>
<tbody>
<tr>
<td>Adaptive Capacities of Communities Improved</td>
<td>42,038 Barangays</td>
</tr>
</tbody>
</table>

MAJOR FINAL OUTPUTS (MFOs) / PERFORMANCE INDICATORS (PIs)

<table>
<thead>
<tr>
<th>2015 Targets</th>
</tr>
</thead>
<tbody>
<tr>
<td>MFO 1: MINERAL RESOURCE DEVELOPMENT SERVICES</td>
</tr>
<tr>
<td>Number of new mineral reservation areas assessed/endorsed for declaration</td>
</tr>
<tr>
<td>Percentage of area surveyed that is identified as a mineral reservation</td>
</tr>
<tr>
<td>Percentage of stakeholders who rate the quality of MGB mineral reservation maps as good or better</td>
</tr>
<tr>
<td>Percentage increase in Peso value for royalty payments collected</td>
</tr>
<tr>
<td>Percentage of Philippines territory surveyed (geological exploration) at least once in the last 3 years</td>
</tr>
</tbody>
</table>

MFO 2: MINING REGULATION SERVICES

<table>
<thead>
<tr>
<th>Permit Issuance</th>
</tr>
</thead>
<tbody>
<tr>
<td>Number of mining permits/contracts issued and agreements endorsed for approval</td>
</tr>
<tr>
<td>Percentage of agreements entered into within 4 months from tendering</td>
</tr>
</tbody>
</table>
Monitoring

Number of sites and facilities monitored and/or inspected with reports issued
1,253
Percentage of agreements with 1 or more violations over the last 3 years
10
Percentage of sites that have been inspected more than twice in the last 2 years
300

Enforcement

Number of violations or complaints acted upon with reports issued
215
Percentage of submitted reports that resulted in the issuance of notice of violations and penalties imposed
10
Percentage of complaints or detected violations that are acted upon earlier than the prescribed period
90

NOTE: Inclusive of Targets funded from other sources, e.g., Special Account in the General Fund.

D. NATIONAL MAPPING AND RESOURCE INFORMATION AUTHORITY

STRATEGIC OBJECTIVES

MANDATE

Government’s central mapping agency, depository and distribution facility for natural resources data of the country

VISION

A highly professionalized, technically advanced, globally competitive, and environment and natural resource-caring agency

MISSION

To generate and disseminate reliable and up-to-date geographic information and provide related services using state-of-art technology for sustainable growth and development

KEY RESULT AREAS

1. Rapid, inclusive, and sustained economic growth
2. Integrity of the environment and climate change adaptation and mitigation

SECTOR OUTCOME

1. Resilience to climate change and natural disasters increased
2. Human development status improved

ORGANIZATIONAL OUTCOME

Improved access to updated geospatial information

PERFORMANCE INFORMATION

KEY STRATEGIES

1. Continue the production of topographic base maps of priority areas
2. Continue the implementation of the Philippine Geoportal project
3. Intensify hydrographic survey of maritime zones specifically domestic sealanes
4. Maintain the national geodetic network
5. Undertake thematic mapping activities to support disaster risk reduction and climate change adaptation