

X. DEPARTMENT OF ENVIRONMENT AND NATURAL RESOURCES

A. OFFICE OF THE SECRETARY

STRATEGIC OBJECTIVES

MANDATE

The Department shall be the primary government agency responsible for the conservation, management, development, and proper use of the country's environment and natural resources, specifically forest and grazing lands, mineral resources, including those in reservation and watershed areas, and lands of the public domain, as well as the licensing and regulation of all natural resources as may be provided for by law in order to ensure equitable sharing of the benefits derived therefrom for the welfare of the present and future generations of Filipinos.

VISION

A nation enjoying and sustaining its natural resources and a clean and healthy environment

MISSION

To mobilize our citizenry in protecting, conserving, and managing the environment and natural resources for the present and future generations.

KEY RESULT AREAS

1. Transparent, accountable and participatory governance
2. Poverty reduction and empowerment of the poor
3. Integrity of the environment and climate change adaptation and mitigation

SECTOR OUTCOME

1. Improved conservation, protection and rehabilitation of natural resources
2. Improved environmental quality
3. Enhanced resilience of natural systems and communities

ORGANIZATIONAL OUTCOME

1. Environment and Natural Resources Sustainably Managed
2. Ownership of Agrarian Reform Beneficiaries (ARBs) in Public Agricultural Lands Ensured

PERFORMANCE INFORMATION

KEY STRATEGIES

1. Good and shared governance characterized by transparency, accountability and integrity;
2. Consultative and participatory planning and budgeting, implementation, monitoring, and evaluation of programs and projects (e.g., engagement of Civil Society Organizations, Local Government Units, and other stakeholders);
3. Enhanced / strengthened information, education, and communication and advocacy campaign;
4. Adoption and implementation of poverty reduction programs;
5. Proper resource use and allocation and equitable access to resources;
6. Rehabilitation and restoration of degraded ecosystems through conservation-oriented and ecologically sensitive practices and techniques;
7. Use of scientific-based information and technologies as output of research and development as bases for policy and decision-making;
8. Efficient and effective enforcement of environmental laws and regulations;
9. Develop and enhance database and networking system both for internal and external users; and
10. Build capacities of implementing organizations, partner agencies and other stakeholders.

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)	BASELINE	2015 TARGETS
Environment and Natural Resources Sustainably Managed		
Open and degraded / denuded areas rehabilitated	FY 2010: 6.8M hectares forest cover	Forest cover increased from 6.8M hectares to 8.1M hectares by 2015 FY 2015: 300,000 hectares
Percentage change in number of identified illegal logging hotspot areas	31 Hotspot areas	31 Hotspot areas neutralized
Ownership of Agrarian Reform Beneficiaries (ARBs) in Public Agricultural Lands Ensured		
Completed distribution of 2.5M hectares under CARP	Total: 2.5M hectares	56,071 patents issued to ARBs in public agricultural lands covering the remaining 44,857 hectares or 1.79% of total target by 2015

MAJOR FINAL OUTPUTS (MFOs) / PERFORMANCE INDICATORS (PIs)	2015 Targets
MFO 1: ECOSYSTEM POLICY SERVICES	
Plans and Policies	
Number of plans and policies developed, updated, issued and disseminated	8
Average percentage of stakeholders that rate plans and policies as satisfactory or better	80
Average percentage of plans and policies updated, issued and disseminated over the last 2 years	100
MFO 2: ECOSYSTEM MANAGEMENT SERVICES	
Rehabilitation	
Number of hectares of ecosystems under management for rehabilitation	450,000
Number of technologies (information, product, process and service) disseminated/adopted	7
Percentage of stakeholders who rate DENR ecosystems rehabilitation as satisfactory or better	80
Management	
Number of hectares under management	1,615,206.49
Percentage of stakeholders who rate DENR ecosystems management as satisfactory or better	80
Percentage of areas of ecosystems under management assessed within the last 2 years	14
MFO 3: ECOSYSTEM REGULATION SERVICES	
Permit Issuance	
Number of permits and clearances issued	3,200
Percentage of permittees complied fully with the conditions	80
Percentage of permit and/or clearance applications acted upon within 7 working days from date of receipt	80
Monitoring	
Number of sites and facilities monitored and/or inspected with report issued	30
Percentage of survival rate of planted seedlings	80
Percentage of sites that have been inspected more than twice in the last 2 years	80
Enforcement	
Number of violations and complaints acted upon and report issued	50
Number of violators issued with show caused, formally charged and cases filed	50
Percentage of detected violations that are resolved or referred for prosecution within the number of days prescribed under the law	50

NOTE : Exclusive of Targets funded from other sources, e.g. Special Account in the General Fund.