ORGANIZATIONAL OUTCOMES (00s) / PERFORMANCE INDICATORS (PIs)

Adoption of developed postharvest and mechanization facilities and technologies increased

Increase in the number of new technology adopters / users

Note: Philmech could not provide the baseline data for this indicator because: (1) This was used for the first-time by the agency; and (2) The agency’s function is technology development and training of intermediaries including SUCs

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Increase in the number of Intellectual Property Applications filed

Note: Philmech could not provide the baseline data for this indicator because: (1) This was used for the first-time by the agency; and (2) The agency’s function is technology development and training of intermediaries including SUCs

4

Percent increase in income of end-users adopting the developed technology and facilities

Note: Philmech could not provide the baseline data for this indicator because: (1) This was used for the first-time by the agency; and (2) The agency’s function is technology development and training of intermediaries including SUCs

Increase by 5%

MAJOR FINAL OUTPUTS (MFOs) / PERFORMANCE INDICATORS (PIs)

2015 Targets

MFO 1: TECHNICAL AND SUPPORT SERVICES

Research and Development

Number of technologies developed
12

% of Research and Development results commercialized
50%

% of Research and Development results completed within three (3) years
50%

Training

% of training completed as scheduled
75%

Number of individuals trained
1000

% of training course attendees who rate the training as good or better
75%

G. PHILIPPINE COUNCIL FOR AGRICULTURE AND FISHERIES

STRATEGIC OBJECTIVES

MANDATE

By virtue of EO 366 dated October 4, 2004, the mandates of the National Agricultural and Fishery Council (NAFC) under EO 116 and RA 8435, and the Livestock Development Council (LDC) under PD 914 were transferred to the Philippine Council for Agriculture and Fisheries (PCAF) on June 26, 2013 to pursue a functional and holistic, rather than a sectoral approach in dealing with agricultural and fisheries issues and concerns. PCAF assumes strengthened functions related to the coordination and monitoring of agricultural and fisheries modernization processes, and the development of public-private partnerships as consultative bodies to the DA.
VISION

An apex policy-making body with strong, vibrant and visible private sector partners responsible for the attainment of a conducive policy environment towards a globally competitive and sustainable agriculture and fisheries sector.

MISSION

Zealously promote and strengthen capacities in participatory and collaborative governance in partnership with the private sector, AFCs, National Sectoral Committees, Commodity Boards, Other NGAs, LGUs, CSOs and RBOs. SUcs, financial and donor institutions (consultative bodies and other agriculture and fisheries stakeholders).

Uphold multi-stakeholder engagement, transparency and accountability in policy and program development processes for the agriculture and fisheries sector.

Create a better and brighter future for the agricultural and fishery communities.

KEY RESULT AREAS

1. Transparent, accountable, and participatory governance; and
2. Rapid, inclusive, and sustainable economic growth

SECTOR OUTCOME

Competitive and sustainable Agriculture and Fisheries (A & F) sector achieved and contributing to the achievement of the sector outcome of effective and efficient governance

ORGANIZATIONAL OUTCOME

Policy environment enhanced through public-private partnership

PERFORMANCE INFORMATION

KEY STRATEGIES

1. Ensure participatory, broad-based decision-making in the agriculture and fisheries sector;
2. Intensify generation of sound policy and program recommendations and advocate for their adoption; and
3. Ensure organizational performance excellence to be able to provide and deliver quality services to the agency’s nationwide networks of private sector-led consultative councils and other key stakeholders and clients.

<table>
<thead>
<tr>
<th>ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)</th>
<th>BASELINE</th>
<th>2015 TARGETS</th>
</tr>
</thead>
<tbody>
<tr>
<td>Policy environment enhanced through public-private partnership</td>
<td></td>
<td></td>
</tr>
<tr>
<td>% of policy recommendations / resolutions adopted</td>
<td>31%</td>
<td>50%</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>MAJOR FINAL OUTPUTS (MFOs) / PERFORMANCE INDICATORS (PIs)</th>
<th>2015 Targets</th>
</tr>
</thead>
<tbody>
<tr>
<td>MFO 1: AGRICULTURE AND FISHERY POLICY SERVICES</td>
<td></td>
</tr>
<tr>
<td>No. of policy recommendations/resolutions endorsed</td>
<td>439</td>
</tr>
<tr>
<td>Ave % of stakeholders who rate the agriculture and fishery sector policy recommendations/resolutions as good or better</td>
<td>50%</td>
</tr>
<tr>
<td>% of policy recommendations/resolutions endorsed within 30 calendar days</td>
<td>75%</td>
</tr>
<tr>
<td>No. of policy-related concerns addressed</td>
<td>5</td>
</tr>
<tr>
<td>Ave % of stakeholders who rate the policy-related concerns of agriculture and fishery sector policy issues as good or better</td>
<td>50%</td>
</tr>
<tr>
<td>% of policy-related concerns addressed within 150 calendar days</td>
<td>75%</td>
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</tbody>
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