MFO 3: IRRIGATION NETWORK SERVICES

Service area generated from establishment and installation of small-scale irrigation projects (hectares) 9,291
% of project completion within 6 months: Small-Scale Irrigation Projects (percent) 50%

MFO 4: FARM-TO-MARKET ROAD (FMR) NETWORK SERVICES

FMRs constructed/rehabilitated (kilometer) 625
Requests for restoration/rehabilitation/repair responded to within seven (7) days (percent) 100%

MFO 5: AGRICULTURAL EQUIPMENT AND FACILITIES SUPPORT SERVICES

Farmers assisted with agricultural equipment and facilities - Individuals (number) 236
Farmers assisted with agricultural equipment and facilities - Groups (number) 4,717

MFO 6: PLANT AND ANIMAL REGULATION SERVICES

Permit Issuance
Permits, licenses and accreditations on agriculture entities issued (number) 791,027
Compliance with the provision of regulatory documents (percent) 95%
Applications for quarantine permits and sanitary and phyto-sanitary (SPS) clearances processed within one (1) day (percent) 100%

Monitoring
Agriculture facilities monitored and/or inspected with reports issued (number) 702
Agriculture products monitored and/or inspected with reports issued (number) 5,777
Permit/license holders or accredited agencies with two (2) or more violations over the last three (3) years 0-2%
Submitted reports that resulted in the issuance of notice of violations (percent) 0-3%
Agriculture sites and products that have been inspected at least once a year 60%

Enforcement
Enforcement actions undertaken (number) 10
Submitted reports that resulted in the issuance of notice of violations and penalties imposed (percent) 0-3%
Detected violations that are resolved or referred for prosecution as prescribed by law (percent) 100%

NOTE: Inclusive of Targets funded from other sources, e.g. Special Account in the General Fund.

B. AGRICULTURAL CREDIT POLICY COUNCIL

STRATEGIC OBJECTIVES

MANDATE

Created in 1986 by virtue of Executive Order (EO) No. 113, the Agricultural Credit Policy Council (ACPC) is mandated to:
1. Assist the Department of Agriculture in synchronizing all agriculture and fisheries credit policies and programs (EO 113);
2. Review and evaluate the economic soundness of all agriculture and fisheries credit programs (EO 113);
3. Implement institutional capacity building programs and pilot-test innovative financing schemes for marginalized farmers and fisherfolk (RA 7607 or Magna Carta for Small Farmers);
4. Oversee the implementation of the Agriculture and Fisheries Modernization Act (AFMA)-mandated Agro-Industry Modernization Credit and Financing Program (ACPC Council Resolution No. 01-1999);
5. Manage and facilitate the collection and consolidation of government directed credit programs (DCPs) into the Agro-Industry Modernization Credit and Financing Program (DA-DOF-DBM Joint Circular No. 1 and DA Administrative Order No. 16); and
6. Act as the Department of Agriculture’s duly-authorized agency to implement relevant provisions of RA 10000 (DA Special Order 605, 2011)
VISION

The ACPC is the institution on agri-credit policy and program development that promotes the effective and sustainable delivery of financial services to the countryside.

MISSION

Develop and advocate agri-credit policies and orchestrate programs that promote farmers' and fisherfolk's access to sustained financial services.

KEY RESULT AREAS

1. Transparent, accountable and participatory governance;
2. Poverty reduction and empowerment of the poor and vulnerable; and
3. Integrity of the environment and climate change adaptation and mitigation.

SECTOR OUTCOME

Competitive and sustainable Agriculture and Fisheries (A & F) sector achieved and contributes to the achievement of the sector outcome of effective and efficient governance.

ORGANIZATIONAL OUTCOME

Access of Small Farmers and Fisherfolk (SSF) to formal credit under the ACPC Agro-Industry Modernization Credit and Financing Program (e.g. Sikat Saka, Agriculture and Fisheries Financing Program and Calamity/Climate Change Facility) increased.

PERFORMANCE INFORMATION

KEY STRATEGIES

1. Strengthen Agriculture and Fisheries Modernization Act (AFMA)-mandated Agro-Industry Modernization Credit and Financing Program (AMCPF) lending to small farm and fishing households;
2. Reduce costs of lending and provide incentives for private banks to increase lending to the agriculture and fisheries sector;
3. Strengthen credit guarantee and agricultural insurance programs;
4. Build up credit database for small farmers and fisherfolk (SSF), intensify information dissemination and strengthen monitoring and evaluation; and
5. Enhance capacity of SSF and their cooperatives and organizations.

<table>
<thead>
<tr>
<th>ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)</th>
<th>BASELINE</th>
<th>2015 TARGETS</th>
</tr>
</thead>
<tbody>
<tr>
<td>Access of Small Farmers and Fisherfolk (SSF) to formal credit under the ACPC Agro-Industry Modernization Credit and Financing Program (e.g. Sikat Saka, Agriculture and Fisheries Financing Program and Calamity / Climate Change Facility) increased</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Repayment rate (% of repayment / outstanding loans)</td>
<td>85%-95%</td>
<td>85%-95%</td>
</tr>
<tr>
<td>% increase in the number of SSF borrowers</td>
<td>13,378</td>
<td>312.62%</td>
</tr>
<tr>
<td></td>
<td></td>
<td>(55,200)</td>
</tr>
<tr>
<td>% increase in the number of transactions</td>
<td>24,158</td>
<td>356.98%</td>
</tr>
<tr>
<td></td>
<td></td>
<td>(110,398)</td>
</tr>
</tbody>
</table>
### MAJOR FINAL OUTPUTS (MFOs) / PERFORMANCE INDICATORS (PIs) / 2015 Targets

**MFO 1: CREDIT SUPPORT SERVICES**

<table>
<thead>
<tr>
<th><strong>Credit Funds Administered</strong></th>
<th><strong>2015 Targets</strong></th>
</tr>
</thead>
<tbody>
<tr>
<td>Total amount of loans granted (PhP Million)</td>
<td>3.621.5</td>
</tr>
<tr>
<td>Total number of loan beneficiaries</td>
<td>130,398</td>
</tr>
<tr>
<td>% of past due loans over loans outstanding (from partner lending institutions to ACPC-AMCFP)</td>
<td>5%-15%</td>
</tr>
<tr>
<td>% amount collected over amount matured/due (from partner lending institutions to ACPC-AMCFP)</td>
<td>85%-95%</td>
</tr>
<tr>
<td>Percentage of loan applications approved/released within fifteen (15) days (ACPC-AMCFP to partner lending institutions)</td>
<td>100%</td>
</tr>
<tr>
<td>% amounts due collected within ten (10) days (ACPC-AMCFP to partner lending institutions)</td>
<td>85%-95%</td>
</tr>
</tbody>
</table>

**Collection of loans under directed credit programs**

<table>
<thead>
<tr>
<th><strong>2015 Targets</strong></th>
</tr>
</thead>
<tbody>
<tr>
<td>Amount of loan collections / loans consolidated into the AMCFP from directed credit programs (PhP Million)</td>
</tr>
<tr>
<td>% of loan beneficiaries in arrears for more than 180 days that did not respond to ACPC’s follow-up letters</td>
</tr>
<tr>
<td>Average cost per Peso collected (in PhP)</td>
</tr>
<tr>
<td>% of scheduled loan repayments that fall into arrears which are issued with follow-up letters within ten (10) working days</td>
</tr>
</tbody>
</table>

### C. BUREAU OF FISHERIES AND AQUATIC RESOURCES

**STRATEGIC OBJECTIVES**

**MANDATE**

The Bureau of Fisheries and Aquatic Resources (BFAR) is the government agency responsible for the development, improvement, management and conservation of the country's fishery and aquatic resources. It was reconstituted as a line bureau by virtue of Republic Act No. 8550 (Philippine Fisheries Code of 1998). The Bureau is under the Department of Agriculture.

**VISION**

An institution of excellence in sustainable fisheries management and services by 2016

**MISSION**

To improve fisheries productivity within ecological limits and empower stakeholders towards food security, inclusive growth, global competitiveness and climate change adaptation

**KEY RESULT AREAS**

1. Poverty reduction and empowerment of the poor and vulnerable;
2. Rapid, inclusive and sustained economic growth;
3. Integrity of the environment by climate change mitigation and adaptation; and
4. Just and lasting peace and rule of law

**SECTOR OUTCOME**

Competitive and sustainable Agriculture and Fisheries (A & F) sector achieved, contributing to the following sector outcomes:
- Stable national security achieved;
- Effective and efficient governance achieved; and
- Sustainable and climate-resilient environment and natural resources achieved