J. OTHER EXECUTIVE OFFICES

J.1. AUTHORITY OF THE FREEPORT AREA OF BATAAN

STRATEGIC OBJECTIVES

MANDATE

Republic Act No. 9728 or the Freeport Area of Bataan (FAB) Act of 2009, converted the former Bataan Economic Zone into a special economic zone and freeport known as the Freeport Area of Bataan which shall cover the municipality of Mariveles, Province of Bataan and created the Authority of the Freeport Area of Bataan (AFAB) to handle the administration, promotion and development of the FAB.

VISION

To be the freeport of choice in the country by 2020, becoming a center of trade, innovation and sustainable development in Asia, promoting work-life balance, global competitiveness, innovation and partnership

MISSION

Provide a superior freeport community with a highly-productive talent base, leading edge equipment and facilities

Ensure retention of existing clients and attracting new ones via cost-efficient and value-added services provided by the AFAB

Provide support infrastructure that are well-maintained, with 24 by 7 operability to meet locators demand

Continuously be financially viable for the benefit of all stakeholders

Pro-actively adapt to continuous changes in technology and manpower requirements

KEY RESULT AREAS

Rapid, Inclusive, and Sustained Economic Growth

SECTOR OUTCOME

Increase in investments in the FAB
Increase in number of jobs generated

ORGANIZATIONAL OUTCOME

Businesses located and operating within the economic zone increased

PERFORMANCE INFORMATION

KEY STRATEGIES

Infrastructure Development Improvement in delivery of utilities and services
### ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)

| Businesses located and operating within the economic zone increased |
|---|---|---|
| Number of locators increased by at least 5% annually from FY 2013. | (FY 2013) 68 | Annual increase of at least 5% from FY 2013 |
| Jobs generated increased by at least 5% annually from FY 2013 | (FY 2013) 17,490 | Annual increase of at least 5% from FY 2013 |
| Investment generated by FY 2015 is P3 Billion | (FY 2013) P 2.1 Billion | 500 M investment generated in FY 2015 |

### MAJOR FINAL OUTPUTS (MFOs) / PERFORMANCE INDICATORS (PIs)

<table>
<thead>
<tr>
<th>MFO 1: ECOZONE DEVELOPMENT</th>
</tr>
</thead>
<tbody>
<tr>
<td>Number of infrastructure projects started in the year 2015</td>
</tr>
<tr>
<td>Percentage of completed projects accepted without deficiency/COA findings</td>
</tr>
<tr>
<td>Percentage of projects completed on schedule</td>
</tr>
</tbody>
</table>

#### J2. CREDIT INFORMATION CORPORATION

### STRATEGIC OBJECTIVES

#### MANDATE

To establish a comprehensive and centralized credit information system for the collection and dissemination of fair and accurate information relevant to, or arising from, credit and credit-related activities of all entities participating in the financial system.

#### VISION

To be the leading provider of independent, reliable and accurate credit information through the efficient collection of credit data and the use of state-of-the-art technology and facilities.

#### MISSION

Enhance and improve the overall availability of credit especially to micro, small and medium-scale enterprises

The CIC shall be guided by the values of integrity, transparency, professionalism, accountability and excellence.

#### KEY RESULT AREAS

Rapid, Inclusive and Sustained Economic Growth

#### SECTOR OUTCOME

Improve access to credit particularly to small and micro-finance institutions thereby generating more economic activity resulting in inclusive growth

Improve credit decisions made by financial institutions, thereby reducing bad debts

Inculcate better borrowing behaviour.
ORGANIZATIONAL OUTCOME

Credit Information System (CIS) developed

PERFORMANCE INFORMATION

KEY STRATEGIES

Develop CIC organizational strength in key functions (ICT, Operations, Marketing)
Develop and implement CIC Operational and User Educational Systems

<table>
<thead>
<tr>
<th>ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)</th>
<th>BASELINE</th>
<th>2015 TARGETS</th>
</tr>
</thead>
<tbody>
<tr>
<td>Credit Information System (CIS) developed</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Initial use of the CIS with Financial Institutions (FIs) using the system</td>
<td>0</td>
<td>5 FIs subscription</td>
</tr>
<tr>
<td>No. of data subjects in the database 1,000,000 by end of 2015</td>
<td>0</td>
<td>1 million data subject by end of 2015</td>
</tr>
</tbody>
</table>

J.3. CULTURAL CENTER OF THE PHILIPPINES

STRATEGIC OBJECTIVES

MANDATE

Promotion and preservation of Filipino art and culture

VISION

Art matters to the life of every Filipino

MISSION

Be the leading institution for arts and culture in the Philippines by promoting artistic excellence and nurturing the broadest public to participate in art making and appreciation.

KEY RESULT AREAS

Poverty Reduction and Empowerment of the Poor and Vulnerable

SECTOR OUTCOME

Equitable Access to Quality Social Services

ORGANIZATIONAL OUTCOME

Arts and Culture, education, appreciation and awareness improved
PERFORMANCE INFORMATION

KEY STRATEGIES

Establish the CCP as the center of music theater production and training in the Asia Pacific region by capitalizing on the finest artists and repertoire presented by the season of the resident companies, CCP productions, and co-productions.

Expand the pre-eminent CCP festivals to become metro or nationwide by involving local city governments and the private-sector in the presentation of arts and culture events.

Make the CCP a must-see, must-visit destination in the Philippines and in the Asia Pacific region by creating language accessible regular attractions.

Build a role in education and poverty alleviation by aligning the arts programs with the national agenda on development.

Leverage the CCP's brand presence and network to raise awareness and engage the broader publics in every phase of the transformation of the complex into a major cultural and eco-tourism destination in the Southeast Asian region.

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs) | BASELINE | 2015 TARGETS
--- | --- | ---
Arts and Culture, education, appreciation and awareness improved
Percentage rate in the number of audiences increased by 5% annually | 475,000 | 500,000
Percentage increase in the number of productions by 5% annually | 795 | 836
Percentage rate in the number of artists trained and given awards and/or recognitions by accredited awarding bodies by 3% annually | 694 | 716

MAJOR FINAL OUTPUTS (MFOs) / PERFORMANCE INDICATORS (PIs) | 2015 Targets
--- | ---
MFO 1: PRESENTATION OF CULTURAL AND ARTISTIC EVENTS
No. of productions produced (co-produced & lessee produced) | 925 |
No. of arts participants | 15,500 |
No. of audiences, stakeholders, supporters and advocate of the arts | 500,000 |
No. of next generation artists with the advance technical skills & knowledge in their artforms | 765 |
No. of beneficiaries for outreach programs | 21,000 |

MFO 2: PROVISION OF EVENT FACILITIES
No. of days in a year on which events are held as percentage of days in the year | 288 days |
Percentage of requests for renting facilities that are acted upon within 3 days | 100% |
Percentage of clients who rate the facilities as good or better | 90% |

NOTE: Exclusive of Targets funded from other sources, e.g. Special Account in the General Fund.
J.4. DEVELOPMENT ACADEMY OF THE PHILIPPINES

STRATEGIC OBJECTIVES

MANDATE

To foster and support the development forces at work in the nation’s economy through selective human resources development programs, research, data-collection, and information services to the end that optimization of wealth may be achieved in a manner congruent with the maximization of public security and welfare.

To promote, carry on and conduct scientific, interdisciplinary and policy-oriented research, education, training, consultancy, and publication in the broad fields of economics, public administration, and the political and social sciences bearing upon development concerns of local, national or international significance.

To discharge a regional role in initiating and catalyzing exchange of ideas and expertise on development activities in Asia and the Far East.

VISION

An internationally recognized institution producing top-notch Public Managers as well as strategic and innovative research in Public Sector effectiveness and enhancing National Productivity.

MISSION

To train senior government officials to be highly effective.

To conduct strategic and innovative research in public sector efficiency including fostering organizational innovations.

To provide technical assistance along the lines of public sector efficiency and national productivity.

To serve as nexus for catalyzing the exchange of ideas and expertise in productivity and development in Asia and the Pacific.

KEY RESULT AREAS

Transparent, Accountable and Participatory Governance

SECTOR OUTCOME

Effective and Transparent Government Practiced

ORGANIZATIONAL OUTCOME

1. Improved effectiveness and efficiency of public sector organizations e.g. NGAs assisted
2. Improved competence of officially graduated/trained individuals of public sector organizations e.g. NGAs

PERFORMANCE INFORMATION

KEY STRATEGIES

ACCOUNTABLE GOVERNANCE
Increase organizational capacities of LGUs, national line agencies and other government institutions for improved service delivery
Enhance the technical, managerial and leadership capabilities of key personnel groups for development
Develop integrity in key agencies of government
Incorporate disaster risk management and climate change adaptation issues in building sustainable communities
NATIONAL PRODUCTIVITY AND COMPETITIVENESS
Assist in redefining vital service delivery processes toward quality improvements
Promote the adoption of productivity concepts and best practices
Facilitate the effective implementation of a national competitiveness program
Institutionalize knowledge management systems in the public sector
Intensify research for innovation

POLICY AND PROGRAM REFORMS
Promote policy review and revisions in support of the Philippine Development Plan (PDP)
Facilitate inter-agency partnership toward integrating and harmonizing policies and designing and implementing programmatic solutions
Advance organizational policy development in support of planned change

INTERNAL ORGANIZATIONAL SUSTAINABILITY
Continually strengthen the capacities of DAP to perform its role effectively
Develop a more sustainable business model

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)

<table>
<thead>
<tr>
<th>ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)</th>
<th>BASELINE</th>
<th>2015 TARGETS</th>
</tr>
</thead>
<tbody>
<tr>
<td>Improved effectiveness and efficiency of public sector organizations e.g. NGAs assisted</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Proportion of client agencies assisted that institutionalized / adopted mandated DAP programs</td>
<td>RBPMS = 98%</td>
<td>RBPMS = 100%</td>
</tr>
<tr>
<td>Improved competence of officially graduated / trained individuals of public sector organizations e.g. NGAs</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Proportion of participants / students with accepted / implemented re-entry plans (REPs) / action plans / projects</td>
<td>* Degree Programs</td>
<td>* Degree Programs</td>
</tr>
<tr>
<td>80% - PMDP</td>
<td>90% - PMDP</td>
<td></td>
</tr>
<tr>
<td>*Non-degree programs</td>
<td>* Non-degree programs</td>
<td></td>
</tr>
<tr>
<td>70% - APO</td>
<td>85% - APO</td>
<td></td>
</tr>
</tbody>
</table>

MAJOR FINAL OUTPUTS (MFOs) / PERFORMANCE INDICATORS (PIs)

<table>
<thead>
<tr>
<th>MAJOR FINAL OUTPUTS (MFOs) / PERFORMANCE INDICATORS (PIs)</th>
<th>2015 Targets</th>
</tr>
</thead>
<tbody>
<tr>
<td>MFD 1: EDUCATION AND TRAINING SERVICES</td>
<td></td>
</tr>
<tr>
<td>Number of public officials started PMDP</td>
<td>340</td>
</tr>
<tr>
<td>Number of official partnerships/joint projects with international firms</td>
<td>2</td>
</tr>
<tr>
<td>Increased graduate satisfaction in PMDP programs</td>
<td>95%</td>
</tr>
<tr>
<td>Increased graduate satisfaction in non-PMDP programs</td>
<td>95%</td>
</tr>
<tr>
<td>Percentage of Training and Education projects completed within agreed duration</td>
<td>100%</td>
</tr>
</tbody>
</table>

J.5. NATIONAL FOOD AUTHORITY

STRATEGIC OBJECTIVES

MANDATE

Food security in staple cereals in times and places of natural or man-made calamity/emergency
Stabilization of staple cereal supply and prices
VISION

The National Food Authority as a government corporation shall be at the forefront in providing excellent needed services to the grains marketing industry towards global competitiveness and committed to ensuring food security.

MISSION

Pursue and accelerate the integrated growth and modernization of the food marketing industry

Provide excellent services towards attaining food security and the stabilization of the supply and prices of rice

Assist the food marketing industry move towards global competitiveness

Empower rice farmers

KEY RESULT AREAS

Rapid, Inclusive and Sustained Economic Growth

SECTOR OUTCOME

Food staple sufficiency attained and sustained

ORGANIZATIONAL OUTCOME

Food Security for Rice and Corn Ensured

PERFORMANCE INFORMATION

KEY STRATEGIES

Maintain a minimum of 15-day Strategic Rice Reserve (SRR) year round.
Maintain at most 30-day rice buffer stocks by July 1 of every year inclusive of the 15-day SRR.

<table>
<thead>
<tr>
<th>ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)</th>
<th>BASELINE</th>
<th>2015 TARGETS</th>
</tr>
</thead>
<tbody>
<tr>
<td>Food Security for Rice and Corn Ensured</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Strategic Rice Reserve / Food Security Buffer Stocks maintained</td>
<td>15-day daily rice consumption requirement (DCR) buffer stock maintained at any given time</td>
<td>15-day daily rice consumption requirement (DCR) buffer stock maintained at any given time</td>
</tr>
<tr>
<td></td>
<td>30-day DCR maintained on June 30 / July 1</td>
<td>30-day DCR maintained on June 30 / July 1</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>MAJOR FINAL OUTPUTS (MFOs) / PERFORMANCE INDICATORS (PIs)</th>
<th>2015 Targets</th>
</tr>
</thead>
<tbody>
<tr>
<td>MFO 1: Price and Supply Stabilization of Rice and Corn</td>
<td></td>
</tr>
<tr>
<td>Domestic of palay procurement attained (MT)</td>
<td>1,200,000</td>
</tr>
<tr>
<td>Percent of total stored stocks maintained in good and consumable condition</td>
<td>99%</td>
</tr>
<tr>
<td>Rate of compliance to the Strategic Rice Reserve (SRR: can last 15 days) at the national level</td>
<td>Average of 15 days</td>
</tr>
</tbody>
</table>
J.6. NATIONAL HOME MORTGAGE FINANCE CORPORATION

STRATEGIC OBJECTIVES

MANDATE

To be the primary secondary mortgage institution of the government.

VISION

To be the recognized authority and preferred partner of both public and private institutions in the development and operation of the secondary mortgage market. It shall be the major engine of growth in the housing industry by ensuring sustainable housing finance with high standards of excellence and professionalism by 2017.

MISSION

To be the government's major secondary mortgage institution, able to attract long term funds to provide strong and sustainable housing finance

KEY RESULT AREAS

Poverty Reduction and Empowerment of the Poor and Vulnerable

SECTOR OUTCOME

Percentage of Filipino population that have permanent housing

ORGANIZATIONAL OUTCOME

Access to secure shelter financing of low-income families improved

PERFORMANCE INFORMATION

KEY STRATEGIES

Finance Perspective
Design non-traditional financing schemes
Develop long-term funding sources

Stakeholders Perspective
Significantly increase number of empowered communities
Expand collaborative arrangements
Create widespread acceptability for fair shelter solutions

Internal Process Perspective
Design, develop, deliver FAIR shelter solutions
Integrate and upgrade support systems

Organization Perspective
Develop responsive organization
Elevate personnel competency

<table>
<thead>
<tr>
<th>ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)</th>
<th>BASELINE</th>
<th>2015 TARGETS</th>
</tr>
</thead>
<tbody>
<tr>
<td>Access to secure shelter financing of low-income families improved</td>
<td></td>
<td></td>
</tr>
<tr>
<td>No. of underprivileged &amp; homeless families of legally organized associations assisted through the Community Mortgage Program increased by 32,700 by 2015</td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

(FY 2013) 12,537 16,500
MFO 1: PROVISION OF HOUSING FINANCE

<table>
<thead>
<tr>
<th>Description</th>
<th>2015 Targets</th>
</tr>
</thead>
<tbody>
<tr>
<td>Number of legally-organized associations of underprivileged and homeless</td>
<td>36,500</td>
</tr>
<tr>
<td>citizens assisted to gain land</td>
<td></td>
</tr>
<tr>
<td>Amount of loans granted to legally-organized associations of underprivileged</td>
<td>2,500,000,000</td>
</tr>
<tr>
<td>and homeless citizens</td>
<td></td>
</tr>
<tr>
<td>SHFC’s collection efficiency rate</td>
<td>80%</td>
</tr>
</tbody>
</table>

J.7. NATIONAL HOUSING AUTHORITY

STRATEGIC OBJECTIVES

MANDATE

PD 757 dated 31 July 1975. NHA was tasked to develop and implement a comprehensive and integrated housing program which shall embrace, among others, housing development and resettlement, sources and schemes of financing, and delineation of government and private sector participation.

EO 90 dated 17 December 1986. NHA was mandated as the sole national government agency to engage in shelter production focusing on the housing needs of the lowest 30% of the urban population.

RA 7279 (Urban Development and Housing Act) dated 24 March 1992. NHA was tasked to provide technical and other forms of assistance to Local Government Units (LGUs) in the implementation of their housing programs; to undertake identification, acquisition, and disposition of lands for socialized housing; and to undertake relocation and resettlement of families with local government units.

RA 7835 (Comprehensive and Integrated Shelter Financing Act) dated 08 December 1994. NHA was tasked with the implementation of the following components of the National Shelter Program - the Resettlement Program, Medium Rise Public and Private Housing, Cost Recoverable Program and the Local Housing Program.

VISION

Building Homes. Building Communities.

MISSION

To provide decent, adequate, and affordable housing to the greatest number of people and ensure the provision of social services and economic opportunities.

KEY RESULT AREAS

Poverty Reduction and Empowerment of the Poor and Vulnerable

Integrity of the Environment and Climate Change Adaptation and Mitigation

SECTOR OUTCOME

Human development status improved

ORGANIZATIONAL OUTCOME

Adequate Housing for Homeless Low-Income Families Provided
PERFORMANCE INFORMATION

KEY STRATEGIES

Adoption of the Community Initiative Approach
Close coordination with program / project stakeholders

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)

<table>
<thead>
<tr>
<th>Adequate Housing for Homeless Low-Income Families Provided</th>
</tr>
</thead>
<tbody>
<tr>
<td>No. of housing units constructed increased by 323,804 in 2015 (FY 2013) 103,347</td>
</tr>
<tr>
<td>% of PDP Target for 2011-2016 achieved (FY 2013) 16%</td>
</tr>
</tbody>
</table>

MAJOR FINAL OUTPUTS (MFOs) / PERFORMANCE INDICATORS (PIs)

<table>
<thead>
<tr>
<th>MFO 1: Provision of Housing</th>
</tr>
</thead>
<tbody>
<tr>
<td>No. of housing units constructed</td>
</tr>
</tbody>
</table>

J.8. NATIONAL IRRIGATION ADMINISTRATION

STRATEGIC OBJECTIVES

MANDATE

Republic Act No. 3601 (June 22, 1963), as amended by Presidential Decree (P.D.) No. 552 (1974) and P.D. No. 1702 (1980). National Irrigation Administration (NIA) is empowered:

To investigate, study and develop all available resources in the country, primarily for irrigation purposes; to plan, design, construct and/or improve all types of irrigation projects and appurtenant structures; to operate, maintain and administer all national irrigation systems (NIS); to supervise the operation, maintenance and repair, or otherwise, administer temporarily all communal irrigation systems (CIS) and pump irrigation systems (FIS) constructed, improved and/or repaired wholly or partially with government funds and to delegate the partial or full management of NIS to duly organized cooperatives or associations.

To charge and collect from the beneficiaries of all irrigation systems constructed by or under its administration such fees or administration charges as may be necessary to cover the cost of operation, maintenance and insurance; and to recover the cost of construction within a reasonable period of time to the extent consistent with government policy; to recover funds or portions thereof expended for the construction and/or rehabilitation of CIS which shall accrue to a special fund for irrigation development.

VISION

Nationwide existence of efficient irrigation systems that are environmentally sound and socially acceptable; located in strategic agricultural areas; capably managed by viable and dynamic Irrigators Associations; profitably producing good quality rice and diversified crops; progressively improving the welfare of the farm families, the rural communities; and sustainably supporting the food production program of the government.

NIA transformed into a financially independent organization that operates at its full potential with its employees enjoying compensation and benefits comparable with other service-oriented government corporations attaining its prominence as a leader in irrigation management in the Asian region. and attaining excellence as a well-managed government corporation.
MISSION

Development and management of water resources for irrigation and provision of necessary services on a sustainable basis consistent with the agricultural development program of the government.

KEY RESULT AREAS

Rapid, Inclusive and Sustained Economic Growth
Integrity of the Environment and Climate Change Adaptation and Mitigation

SECTOR OUTCOME

Percentage increase in the average yield per hectare
Percentage of Philippine domestic rice consumption met from domestic production

ORGANIZATIONAL OUTCOME

Irrigation facilities and services enhanced

PERFORMANCE INFORMATION

KEY STRATEGIES

Protect the irrigation facilities and irrigated areas, with programs also to protect critical watersheds serving the existing irrigation systems
Focus and accelerate the implementation of Institutional Management Transfer of NIS secondary canals to the irrigators' associations' management towards improved and efficient operation and maintenance works
Discourage conversion of irrigated lands including potential areas for irrigation development

<table>
<thead>
<tr>
<th>ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)</th>
<th>BASELINE</th>
<th>2015 TARGETS</th>
</tr>
</thead>
<tbody>
<tr>
<td>Irrigation facilities and services enhanced</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Percentage increase in the number of farmer beneficiaries</td>
<td>1,024,897</td>
<td>10% (1,127,387)</td>
</tr>
<tr>
<td>Cropping intensity (NIS and CIS)</td>
<td>175%</td>
<td>178%</td>
</tr>
<tr>
<td>Percentage increase in the irrigated areas:</td>
<td></td>
<td></td>
</tr>
<tr>
<td>a. Dry season (NIS and CIS)</td>
<td>864,207 has.</td>
<td>6% (916,059 has.)</td>
</tr>
<tr>
<td>b. Wet season (NIS and CIS)</td>
<td>905,173 has.</td>
<td>4% (941,380 has.)</td>
</tr>
</tbody>
</table>

MAJOR FINAL OUTPUTS (MFOs) / PERFORMANCE INDICATORS (PIs) 2015 Targets

MFO 1: IRRIGATION NETWORK SERVICES

Number of hectares serviced by irrigation systems under management - National Irrigation Systems - Covered Irrigated Areas per cropping - Wet Season (Has) | 619,528 |
Number of hectares serviced by irrigation systems under management - National Irrigation Systems - Covered Irrigated Areas per cropping - Dry Season (Has) | 606,471 |
Total number of farmer beneficiaries                            | 572,423 |
Kilometers of canal networks under management - Main Canal - Lined Canal (Km) | 1,380 |
Kilometers of canal networks under management - Main Canal - Earth Canal (Km) | 2,839 |
Kilometers of canal networks under management - Lateral Canal - Lined Canal (Km) | 2,616 |
Kilometers of canal networks under management – Lateral Canal – Earth Canal (Km) 8.179
% of national irrigation systems subjected to maintenance inspection and repair more than once in the last two years 100%
% of irrigation systems compliant to cropping calendar 100%
% of farmers who rate the timeliness of delivery of water as satisfactory or better 80%
% rating on irrigation service fee (ISF) collection versus total irrigation service fee receivable (For Current Account) 65%

MFO 2: CONSTRUCTION OF IRRIGATION PROJECTS AND REPAIRS OF IRRIGATION SYSTEMS

Number of irrigation projects and systems covered for the year – National Irrigation Systems 82
Number of irrigation projects and systems covered for the year – National Irrigation Projects 44
Number of irrigation projects and systems covered for the year – Communal Irrigation Systems 477
Number of irrigation projects and systems covered for the year – Communal Irrigation Projects 365
% of clients who rate quality of construction as good or better 75%
% of requests for construction of irrigation systems/projects that are acted upon within 60 days 80%
% of construction projects completed within the original project timeframe 80%

J.9. PHILIPPINE CENTER FOR ECONOMIC DEVELOPMENT

STRATEGIC OBJECTIVES

MANDATE

Presidential Decree No. 453 mandates the Philippine Center for Economic Development to provide financial and moral support to the research, training and other programs of the School of Economics of the University of the Philippines.

VISION

To promote and sustain the establishment of an economic development research institution that is responsive to the needs of the government and society at large.

MISSION

To give financial and moral support to the research, teaching, training and other programs of the School of Economics of the University of the Philippines.

KEY RESULT AREAS

Rapid, Inclusive and Sustained Economic Growth

SECTOR OUTCOME

- Human development status improved
- Improved access and enhanced knowledge of society to economic research information

ORGANIZATIONAL OUTCOME

Capacity of University of the Phils. School of Economics (UPSE) to undertake its academic functions at a larger scale sustained

PERFORMANCE INFORMATION

KEY STRATEGIES

Establish partnership with other government agencies and development partners to exploit potential synergies with these institutions and raise added resources for its activities.
ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)

Capacity of University of the Philippines, School of Economics (UPSE) to undertake its academic functions at a larger scale sustained

<table>
<thead>
<tr>
<th>Percentage of students supported who graduate within the approved program of study</th>
<th>Baseline</th>
<th>2015 Targets</th>
</tr>
</thead>
<tbody>
<tr>
<td>80% of MA students and 50% of PhD students</td>
<td>By 2018, 80% of MA students and 50% of PhD students supported within the last 3 years will complete their approved program of study on time</td>
<td></td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Increase in number of MA, MDE and PhD graduates per year</th>
<th>Baseline</th>
<th>2015 Targets</th>
</tr>
</thead>
<tbody>
<tr>
<td>Average of 8 MDE graduates, 4 MA graduates and 1 PhD graduate per year from 2010-2013</td>
<td>By 2018, a 25% increase in average number of MA / MDE graduates and a 200% increase in average number of PhD graduates per year.</td>
<td></td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Percentage increase in funded research published in peer-reviewed journals or books</th>
<th>Baseline</th>
<th>2015 Targets</th>
</tr>
</thead>
<tbody>
<tr>
<td>16.6% (1 out of 6 funded research published in 2014)</td>
<td>By 2018, a 20% increase</td>
<td></td>
</tr>
</tbody>
</table>

MAJOR FINAL OUTPUTS (MFOs) / PERFORMANCE INDICATORS (PIs)

MFO 2: SUPPORT TO UPSE RESEARCH

<table>
<thead>
<tr>
<th>No. of research projects funded</th>
<th>Baseline</th>
<th>2015 Targets</th>
</tr>
</thead>
<tbody>
<tr>
<td>27</td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

J.10. PHILIPPINE COCONUT AUTHORITY

STRATEGIC OBJECTIVES

MANDATE

To oversee the development of the coconut and other palm oil industry in all its aspects and ensure that the coconut farmers become direct participants in, and beneficiaries of, such development and growth

VISION

Philippine Coconut Authority as an Entrepreneurial Development Authority

MISSION

To promote the development of a globally competitive coconut and other palm oil industry that would contribute to food security, improved income and enhanced participation of stakeholders

KEY RESULT AREAS

Rapid, Inclusive, and Sustained Economic Growth

SECTOR OUTCOME

Productivity and production increased
ORGANIZATIONAL OUTCOME

Growth and competitiveness of the coconut industry enhanced

PERFORMANCE INFORMATION

KEY STRATEGIES

Integrated Coconut Pest and Disease Control (Quick Response Action Program) involves preventive and timely application of control measures to avoid pest and disease outbreak, regular pest and disease monitoring and surveillance in major coconut regions particularly in pest and disease-prone areas, public awareness and information campaign of existing pest and disease problems (i.e., scale insect, cadang-cadang, rhinoceros beetle, brontispa, phytophthora, bud rod) and among others.

Regulatory Services cover regulatory, legal, surveillance, enforcement, quarantine and e-transactions to satisfy domestic and international standards for quality and safety of coconut and its by-products. It also involves trade information and development assistance that comprises data base development, trade information services, industry liaison / networking and trade assistance / facilitation to provide PCA clientele market / price data for decisions-making and venue for customer complaints.

Copa Quality Improvement Project is geared to arrest the high incidence of aflatoxin in copra meal and PAH (Polycyclic Aromatic Hydrocarbons) in coconut oil by ensuring conformity with prevailing international quality standards.

<table>
<thead>
<tr>
<th>ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)</th>
<th>BASELINE</th>
<th>2015 TARGETS</th>
</tr>
</thead>
<tbody>
<tr>
<td>Growth and competitiveness of the coconut industry enhanced</td>
<td>0.865 MT / ha</td>
<td>0.880 MT / ha</td>
</tr>
<tr>
<td>Increase in recovery rate</td>
<td>P26,577.11</td>
<td>P 38,276.15</td>
</tr>
</tbody>
</table>

MAJOR FINAL OUTPUTS (MFOs) / PERFORMANCE INDICATORS (PIs)

<table>
<thead>
<tr>
<th>MFO 1: FARM PRODUCTION AND EXTENSION</th>
</tr>
</thead>
<tbody>
<tr>
<td>Farmers’ Education and Skills Training Program</td>
</tr>
<tr>
<td>No. of persons provided with training</td>
</tr>
<tr>
<td>No. of training days provided (average)</td>
</tr>
<tr>
<td>Percentage of training participants who rate the training as good or better</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>MFO 2: MARKET RESEARCH AND TRADE REGULATION</th>
</tr>
</thead>
<tbody>
<tr>
<td>Monitoring</td>
</tr>
<tr>
<td>No. of provinces (managed areas)</td>
</tr>
<tr>
<td>Enforcement</td>
</tr>
<tr>
<td>No. of samples analyzed</td>
</tr>
</tbody>
</table>

NOTE: Exclusive of Targets funded from other sources, e.g. Special Account in the General Fund.
STRATEGIC OBJECTIVES

MANDATE

To provide for the collection, handling, transportation, delivery, forwarding, returning and holding of mails, parcels, and like materials throughout the Philippines, and pursuant to agreements entered into, to and from foreign countries: to determine and dispose of, in a manner it deemed most advantageous, with law and settled jurisprudence, confiscated or non-nailable mail matters, prohibited articles, dead letters and undeliverable mails, except the sale of prohibited drugs, dangerous materials, and other banned article as defined by law; and to plan, develop, promote and operate a nationwide postal system with a network that extends or make available at least ordinary mail service to any settlements in the country.

VISION

The Philippine Postal Corporation is the preferred universal service provider for the delivery of communications, goods and financial services.

MISSION

The PPC shall serve with excellence the Filipino nation and the global community. It shall guarantee nationwide competitive, efficient, secured, reliable and on-time delivery services. It shall operate profitably and innovatively. It shall fulfill its mandate to ensure employee's welfare and contribute to the country's socio-economic development.

KEY RESULT AREAS

Rapid, Inclusive and Sustained Economic Growth

SECTOR OUTCOME

Percentage change in variance of regional GDPs

ORGANIZATIONAL OUTCOME

Enhance the efficient and on-time delivery of communications, goods and payment services

PERFORMANCE INFORMATION

KEY STRATEGIES

Continuous service quality improvement
Customer service management
Knowledge, competencies and skills development
Human resource performance and productivity maximization
Market recovery and expansion
Product / services innovation
ORGANIZATIONAL OUTCOMES (00s) / PERFORMANCE INDICATORS (PIs)

Enhance the efficient and on-time delivery of communications, goods and payment services

<table>
<thead>
<tr>
<th>Performance Indicator</th>
<th>Baseline</th>
<th>2015 Targets</th>
</tr>
</thead>
<tbody>
<tr>
<td>Enhance the delivery performance of domestic non-express post to the global delivery standard</td>
<td>2013 - 4.99 days 88%</td>
<td>6 days @ 85%</td>
</tr>
<tr>
<td>Increase the profit before taxes, excluding franking credits</td>
<td>2013 - P280,569</td>
<td>P759,480</td>
</tr>
<tr>
<td>10% increase in the level of customer satisfaction by 2017</td>
<td>Not applicable since 2015 will be the Baseline</td>
<td>2016 - 5%</td>
</tr>
<tr>
<td></td>
<td></td>
<td>2017 - 5%</td>
</tr>
</tbody>
</table>

MAJOR FINAL OUTPUTS (MFOs) / PERFORMANCE INDICATORS (PIs)

MFO 1: EXCELLENT POSTAL SERVICE

Domestic Non-Express post delivery performance

<table>
<thead>
<tr>
<th>2015 Targets</th>
</tr>
</thead>
<tbody>
<tr>
<td>6 days @ 85%</td>
</tr>
</tbody>
</table>

J.12. SOCIAL HOUSING FINANCE CORPORATION

STRATEGIC OBJECTIVES

MANDATE

To implement social housing programs that will cater to the formal and informal sectors in the low-income bracket

To develop and administer social housing programs, particularly the Community Mortgage Program (CMP)

VISION

To be the catalyst and provider of flexible, affordable, innovative and responsive (FAIR) shelter solutions to the homeless and low-income communities by 2022.

MISSION

To empower and uplift the living conditions of underprivileged communities by providing FAIR shelter solutions.

To build strong partnerships with the national and local government as well as the private sector and Civil Society Organizations (CSOs), for the attainment of affordable housing.

To support the underprivileged communities' housing initiatives.

KEY RESULT AREAS

Poverty Reduction and Empowerment of the Poor and Vulnerable

Integrity of the Environment and Climate Change Adaptation and Mitigation

SECTOR OUTCOME

Percentage of Filipino population that have permanent housing
ORGANIZATIONAL OUTCOME

Access to secure shelter financing of low-income families improved

PERFORMANCE INFORMATION

<table>
<thead>
<tr>
<th>ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)</th>
<th>BASELINE</th>
<th>2015 TARGETS</th>
</tr>
</thead>
<tbody>
<tr>
<td>Access to secure shelter financing of low-income families improved</td>
<td></td>
<td></td>
</tr>
<tr>
<td>No. of underprivileged &amp; homeless families of legally organized associations living in danger areas (waterways) assisted through High Density Housing Program increased by 14.154 by FY 2015</td>
<td></td>
<td></td>
</tr>
<tr>
<td>(FY 2013) 212</td>
<td>7,754</td>
<td></td>
</tr>
<tr>
<td>% served of the target no. of families to be assisted with socialized housing programs as stated in the updated Philippine Development Plan for the period 2014-2016 reached 6% by FY 2015</td>
<td></td>
<td></td>
</tr>
<tr>
<td>FY 2013</td>
<td>6%</td>
<td></td>
</tr>
</tbody>
</table>

J.13. SOUTHERN PHILIPPINES DEVELOPMENT AUTHORITY

STRATEGIC OBJECTIVES

MANDATE

To promote the development of Southern Philippines by initiating and/or undertaking by itself or otherwise, development and/or business project of corporate and economic in nature whether in agriculture, power, infrastructure, energy, public utilities, land development, manufacturing, exploration and/or utilization of natural resources and other field of projects.

VISION

Foster and accelerate the balanced growth of Southern Philippines within the context of the national plans and policies by the activation of mass participation in the process of development to be exercised through a unified responsive agency.

MISSION

To make investments in any field that would enhance the economic development of the region

KEY RESULT AREAS

Rapid, Inclusive and Sustained Economic Growth

SECTOR OUTCOME

Percentage change in regional Gross Domestic Product
J.14. ZAMBOANGA CITY SPECIAL ECONOMIC ZONE AUTHORITY

STRATEGIC OBJECTIVES

MANDATE

To develop the ZAMBOECOCZONE into a decentralized, self-reliant and self-sustaining agro-industrial, commercial, financial, investment and tourist center and freeport with suitable retirement and residential areas. Likewise, to provide the ZAMBOECOCZONE with transportation, telecommunications and other facilities needed to attract legitimate and productive foreign investments, generate linkage industries and employment opportunities for the people of Zamboanga City and its neighboring towns and cities.

VISION

An economic zone and freeport as the hub for economic activities and a springboard for the promotion of trade, investment and tourism in the city and the region, thus, bringing about socio-economic upliftment.

MISSION

To encourage the private sector to grasp the opportunities which shall increase the capabilities for growth and develop linkages

To monitor the enforcement of the Implementing Rules and Regulations of RA 7903 and coordinate with other agencies to facilitate the traffic of business

To foster economic and technical cooperation in the areas of human development, infrastructure development, development of small and medium enterprises (SMEs) and environmental protection and management

KEY RESULT AREAS

Rapid, Inclusive and Sustained Economic Growth

SECTOR OUTCOME

Increase in foreign direct investment
Increase in employment

ORGANIZATIONAL OUTCOME

No. of business located and operating within the economic zone increased

PERFORMANCE INFORMATION

KEY STRATEGIES

Infrastructure development of the 1st and 2nd Industrial Park, Highlands for basic utilities such as road, power and water.

<table>
<thead>
<tr>
<th>ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)</th>
<th>BASELINE</th>
<th>2015 TARGETS</th>
</tr>
</thead>
<tbody>
<tr>
<td>No. of business located and operating within the economic zone increased</td>
<td>(FY 2013) 16</td>
<td>20</td>
</tr>
<tr>
<td>No. of registered locators increased by 4 by FY 2015</td>
<td>(FY 2013) 866</td>
<td>1066</td>
</tr>
<tr>
<td>Amount of generated investment increased by P145 M by FY 2015</td>
<td>(FY 2013) P885 M</td>
<td>P880 M</td>
</tr>
</tbody>
</table>
MAJOR FINAL OUTPUTS (MFOs) / PERFORMANCE INDICATORS (PIs)  

MFO 1: ECODZOE DEVELOPMENT

<table>
<thead>
<tr>
<th>Indicator</th>
<th>2015 Targets</th>
</tr>
</thead>
<tbody>
<tr>
<td>No. of infrastructure projects started</td>
<td>6</td>
</tr>
<tr>
<td>Percentage of infrastructure projects implemented in accordance with plans and specification</td>
<td>100%</td>
</tr>
<tr>
<td>No. of infrastructure projects completed on schedule</td>
<td>6</td>
</tr>
</tbody>
</table>

K. RSGC - OTHERS

K.1. INTERCONTINENTAL BROADCASTING CORPORATION

STRATEGIC OBJECTIVES

MANDATE

It is mandated to provide adequate public service time to enable the government, through the said broadcasting stations or facilities, to reach the population on important public issues; provide at all times sound and balanced programming; assist in the functions of public information and education; conform to the ethics of honest enterprise; and not use its stations or facilities for the broadcasting of obscene and indecent language, speech, act or scene; or for the dissemination of deliberately false information or willful misrepresentation, to the detriment of the public interest, or to incite, encourage or assist in subversive or treasonable acts.

VISION

A network that is globally competitive, a leading light in the Philippine broadcast industry, propelled by proactive human resources, dedicated to providing programs that are socially relevant, wholesome, entertaining, informative and commercially viable, attentive to the needs of its stakeholders and committed to nation building under the guidance of the Divine Providence.

MISSION

To be able to maintain a truly responsible, respectable and stable commercial broadcasting organization serving the needs of the public and clients in the fields of information, education and entertainment for the Filipino viewers. To improve the network's positioning in the industry in order to maintain reasonable profit margin and growth rate commensurate to the demands and needs of the employees, stockholders and the communities it serves.

KEY RESULT AREAS

Transparent, Accountable, and Participatory Governance

SECTOR OUTCOME

Informed Citizenry

ORGANIZATIONAL OUTCOME

Public access and responsive dissemination of government programs through reliable TV network services, news and information program expanded.

PERFORMANCE INFORMATION

KEY STRATEGIES

No data available