

G. DEPARTMENT OF TRANSPORTATION AND COMMUNICATIONS

G.1. LIGHT RAIL TRANSIT AUTHORITY

STRATEGIC OBJECTIVES

MANDATE

By virtue of Executive Order No. 603, the Light Rail Transit Authority was created to be primarily responsible for the construction, operation, maintenance and/or lease of LRT Systems in the Philippines.

VISION

The recognized leader and expert in providing integrated urban rail transport systems of the country by 2017.

MISSION

To enhance public mobility and provide vital access to urban centers in the country through the development, design, construction, commissioning, operation and maintenance of world-class and integrated light rail transport systems with continued commitment to excellence in service while maximizing the opportunities for development and welfare of our employees as well as the social, economic and environmental benefits for the nation.

KEY RESULT AREAS

Rapid, Inclusive and Sustained Economic Growth

SECTOR OUTCOME

Access to markets and seamless interconnection of the entire country

ORGANIZATIONAL OUTCOME

Safe, Secure, Responsive and Reliable LRT Services provided

PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)

BASELINE

2015 TARGETS

Safe, Secure, Responsive and Reliable LRT Services provided

Number of minutes train headway during peak hours sustained

2013 - Line 1 = 3-4 minutes

Line 1 = 3-4 minutes

2013 - Line 2 = 5-6 minutes

Line 2 = 5-6 minutes

Average interruption time per incident sustained

2013 - Line 1 = 10.84 minutes

Line 1 = Less than or equal to 13 minutes

2013 - Line 2 = 15.67 minutes

Line 2 = Less than or equal to 19 minutes

Average response time per medical emergencies sustained

2013 - Line 1 = 4 minutes

Line 1 = 3 minutes

2013 - Line 2 = 3 minutes

Line 2 = 2 minutes

## G.2. PHILIPPINE NATIONAL RAILWAYS

## STRATEGIC OBJECTIVES

## MANDATE

The Philippine National Railways, being a factor for socio-economic development and growth, shall be part of the infrastructure program of the government and, as such, shall remain in and under government ownership during its corporate existence. The PNR must be administered with the view of serving the interest of the public by providing them the maximum of service and, while aiming at its greatest utility by the public, the economy of operation must be ensured so that service can be rendered at the minimum passenger and freight prices possible.

## VISION

An improved, sustainable railway system running from Manila to Legaspi, carrying cargo to and from North Harbor and Batangas, providing commuter lines from Caloocan to Calamba and in Bicol; poised for a unified rail system in Luzon from Sorsogon to Ilocos branching to Cabanatuan and Tuguegarao. With a perspective study of transnational railroad system covering Luzon, Visayas and Mindanao; enjoying robust ridership and freight, providing accessible means of transport that's comfortable, secure, reliable and affordable to satisfied commuters-all these thru responsive PNR organization engaged in Public-Private-Partnership.

## MISSION

The PNR shall provide safe, reliable and affordable railway services as a socio-economic development tool within the framework of the national infrastructure system, while ensuring sustainable operations so that optimum service can be rendered at minimum passenger and freight prices.

## KEY RESULT AREAS

Rapid, Inclusive and Sustained Economic Growth

## SECTOR OUTCOME

Percentage of days where average suspended particulate level exceeds 90UG/NCM in Metro Manila

## ORGANIZATIONAL OUTCOME

Safe and Reliable Rail Services Provided

## PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (00s) / PERFORMANCE INDICATORS (PIs)	BASELINE	2015 TARGETS
Safe and Reliable Rail Services Provided		
Increase in revenues by:		
- 115.13% - Bicol Express	32,765	70,487
- 1.90% - Bicol Commuter	10,624	10,826
- 18.32% - Metro South Commuter Service	334,164	395,388

## Safe and Reliable Rail Services Provided

Increase in revenues by:

- 115.13% - Bicol Express	32,765	70,487
- 1.90% - Bicol Commuter	10,624	10,826
- 18.32% - Metro South Commuter Service	334,164	395,388

## Train Trips - reduction in cancellation

- Bicol Express	N / A	N / A
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- Bicol Commuter	14	13
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## Reduction in interruption

- Metro South Commuter Service	90	80
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